

Municipiul Targu Secuiesc, Judetul Covasna  
Cod fiscal: 4201813

Anexa 13

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data de 30.09.2019

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>0</b>	<b>0</b>	<b>46.523.270</b>	<b>36.497.250</b>	<b>29.198.710</b>	<b>29.198.710</b>	<b>25.905.171</b>	<b>3.293.539</b>	<b>25.664.764</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>7.043.840</b>	<b>5.807.130</b>	<b>5.971.080</b>	<b>5.971.080</b>	<b>4.869.387</b>	<b>1.101.693</b>	<b>4.933.338</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	6.310.650	5.170.800	5.402.214	5.402.214	4.396.050	1.006.164	4.454.518
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	6.310.650	5.170.800	5.402.214	5.402.214	4.396.050	1.006.164	4.454.518
Autoritati executive	51.02.01.03	0	0	6.310.650	5.170.800	5.402.214	5.402.214	4.396.050	1.006.164	4.454.518
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>0</b>	<b>493.190</b>	<b>421.330</b>	<b>391.131</b>	<b>391.131</b>	<b>295.602</b>	<b>95.529</b>	<b>301.085</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	52.780	52.780	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	440.410	368.550	391.131	391.131	295.602	95.529	301.085
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	240.000	215.000	177.735	177.735	177.735	0	177.735
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>900.560</b>	<b>790.300</b>	<b>785.417</b>	<b>785.417</b>	<b>603.391</b>	<b>182.026</b>	<b>609.497</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>0</b>	<b>900.560</b>	<b>790.300</b>	<b>785.417</b>	<b>785.417</b>	<b>603.391</b>	<b>182.026</b>	<b>609.497</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	885.560	775.300	780.534	780.534	598.508	182.026	604.614
Politie locala	61.02.03.04	0	0	885.560	775.300	780.534	780.534	598.508	182.026	604.614
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	15.000	15.000	4.883	4.883	4.883	0	4.883
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>21.078.450</b>	<b>17.156.380</b>	<b>14.580.042</b>	<b>14.580.042</b>	<b>12.570.222</b>	<b>2.009.820</b>	<b>13.096.289</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>4.712.380</b>	<b>3.792.750</b>	<b>2.618.394</b>	<b>2.618.394</b>	<b>2.586.146</b>	<b>32.248</b>	<b>2.812.864</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	1.543.870	1.133.710	751.058	751.058	747.524	3.534	663.164
Invatamant prescolar	65.02.03.01	0	0	958.150	710.020	462.296	462.296	461.984	312	382.381
Invatamant primar	65.02.03.02	0	0	585.720	423.690	288.762	288.762	285.540	3.222	280.783
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	2.995.160	2.529.590	1.774.103	1.774.103	1.745.389	28.714	2.058.526
Invatamant secundar inferior	65.02.04.01	0	0	847.880	648.430	385.190	385.190	379.699	5.491	398.015
Invatamant secundar superior	65.02.04.02	0	0	1.875.570	1.633.950	1.213.440	1.213.440	1.190.217	23.223	1.488.244
Invatamant profesional	65.02.04.03	0	0	271.710	247.210	175.473	175.473	175.473	0	172.267
Invatamant postliceal	65.02.05	0	0	77.350	68.450	52.000	52.000	52.000	0	49.941
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	72.000	42.000	34.233	34.233	34.233	0	34.233
Invatamant special	65.02.07.04	0	0	72.000	42.000	34.233	34.233	34.233	0	34.233
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	20.000	15.000	5.600	5.600	5.600	0	5.600
Alte servicii auxiliare	65.02.11.30	0	0	20.000	15.000	5.600	5.600	5.600	0	5.600
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	4.000	4.000	1.400	1.400	1.400	0	1.400
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>2.123.680</b>	<b>1.538.450</b>	<b>1.393.150</b>	<b>1.393.150</b>	<b>1.118.264</b>	<b>274.886</b>	<b>1.007.266</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	1.021.000	636.400	301.928	301.928	301.928	0	187.516
Spitale generale	66.02.06.01	0	0	1.021.000	636.400	301.928	301.928	301.928	0	187.516
Servicii de sanatate publica	66.02.08	0	0	1.102.680	902.050	1.091.222	1.091.222	816.336	274.886	819.750
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>0</b>	<b>9.960.470</b>	<b>8.447.580</b>	<b>6.749.274</b>	<b>6.749.274</b>	<b>5.691.703</b>	<b>1.057.571</b>	<b>6.044.307</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	1.337.410	1.130.130	1.002.211	1.002.211	846.692	155.519	794.874
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	409.420	321.190	339.102	339.102	261.602	77.500	249.824
Case de cultura	67.02.03.06	0	0	927.990	808.940	663.109	663.109	585.090	78.019	545.050
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	7.070.060	5.994.450	5.279.353	5.279.353	4.377.301	902.052	4.799.077
Sport	67.02.05.01	0	0	2.752.980	2.459.410	1.697.491	1.697.491	1.518.509	178.982	1.637.489
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	4.317.080	3.535.040	3.581.862	3.581.862	2.858.792	723.070	3.161.588
Servicii religioase	67.02.06	0	0	50.000	50.000	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.503.000	1.273.000	467.710	467.710	467.710	0	450.356
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>0</b>	<b>4.281.920</b>	<b>3.377.600</b>	<b>3.819.224</b>	<b>3.819.224</b>	<b>3.174.109</b>	<b>645.115</b>	<b>3.231.852</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	3.591.970	2.832.650	3.381.874	3.381.874	2.737.258	644.616	2.784.762
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3.591.970	2.832.650	3.381.874	3.381.874	2.737.258	644.616	2.784.762
Asistenta sociala pentru familie si copii	68.02.06	0	0	170.000	133.000	132.053	132.053	132.053	0	132.053
Crese	68.02.11	0	0	210.450	165.650	152.332	152.332	151.833	499	154.269
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	209.500	150.300	63.059	63.059	63.059	0	70.862
Ajutor social	68.02.15.01	0	0	26.500	1.000	932	932	932	0	932
Cantine de ajutor social	68.02.15.02	0	0	183.000	149.300	62.127	62.127	62.127	0	69.930
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	100.000	96.000	89.906	89.906	89.906	0	89.906
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	100.000	96.000	89.906	89.906	89.906	0	89.906
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>0</b>	<b>8.639.350</b>	<b>7.033.570</b>	<b>5.599.979</b>	<b>5.599.979</b>	<b>5.599.979</b>	<b>0</b>	<b>4.496.021</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>0</b>	<b>5.017.500</b>	<b>4.203.220</b>	<b>3.685.022</b>	<b>3.685.022</b>	<b>3.685.022</b>	<b>0</b>	<b>2.925.284</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	0	0	0	0	0	0	26.485
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0	0	26.485
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.305.930	1.304.430	1.120.000	1.120.000	1.120.000	0	1.120.000
Alimentare cu apa	70.02.05.01	0	0	1.305.930	1.304.430	1.120.000	1.120.000	1.120.000	0	1.120.000
Iluminat public si electrificari rurale	70.02.06	0	0	650.000	650.000	567.260	567.260	567.260	0	568.291
Alimentare cu gaze naturale in localitati	70.02.07	0	0	160.000	40.000	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	2.901.570	2.208.790	1.997.762	1.997.762	1.997.762	0	1.210.508
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>0</b>	<b>3.621.850</b>	<b>2.830.350</b>	<b>1.914.957</b>	<b>1.914.957</b>	<b>1.914.957</b>	<b>0</b>	<b>1.570.737</b>
Salubritate si gestiunea deeurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	1.862.100	1.828.600	1.512.458	1.512.458	1.512.458	0	1.570.737
Salubritate	74.02.05.01	0	0	1.862.100	1.828.600	1.512.458	1.512.458	1.512.458	0	1.570.737
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	1.759.750	1.001.750	402.499	402.499	402.499	0	0
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>0</b>	<b>8.861.070</b>	<b>5.709.870</b>	<b>2.262.192</b>	<b>2.262.192</b>	<b>2.262.192</b>	<b>0</b>	<b>2.529.619</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.431</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	0	0	0	0	0	0	18.431

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	0	0	0	0	0	0	18.431
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>647.000</b>	<b>471.000</b>	<b>353.850</b>	<b>353.850</b>	<b>353.850</b>	<b>0</b>	<b>523.571</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	647.000	471.000	353.850	353.850	353.850	0	523.571
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	647.000	471.000	353.850	353.850	353.850	0	523.571
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>0</b>	<b>8.162.570</b>	<b>5.193.870</b>	<b>1.904.789</b>	<b>1.904.789</b>	<b>1.904.789</b>	<b>0</b>	<b>1.984.064</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	8.162.570	5.193.870	1.904.789	1.904.789	1.904.789	0	1.984.064
Strazi	84.02.03.03	0	0	8.162.570	5.193.870	1.904.789	1.904.789	1.904.789	0	1.984.064
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>51.500</b>	<b>45.000</b>	<b>3.553</b>	<b>3.553</b>	<b>3.553</b>	<b>0</b>	<b>3.553</b>
Turism	87.02.04	0	0	51.500	45.000	3.553	3.553	3.553	0	3.553
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>3.415.560</b>	<b>3.415.560</b>	<b>0</b>	<b>0</b>	<b>3.269.683</b>	<b>-3.269.683</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.269.683</b>	<b>-3.269.683</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	3.269.683	-3.269.683	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>0</b>	<b>3.415.560</b>	<b>3.415.560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de functionare	99.02.96	0	0	952.860	952.860	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	2.462.700	2.462.700	0	0	0	0	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>0</b>	<b>34.359.460</b>	<b>29.237.110</b>	<b>26.996.468</b>	<b>26.996.468</b>	<b>23.702.929</b>	<b>3.293.539</b>	<b>23.107.272</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>6.866.240</b>	<b>5.629.530</b>	<b>5.971.080</b>	<b>5.971.080</b>	<b>4.869.387</b>	<b>1.101.693</b>	<b>4.862.883</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	6.133.050	4.993.200	5.402.214	5.402.214	4.396.050	1.006.164	4.384.063
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	493.190	421.330	391.131	391.131	295.602	95.529	301.085
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	240.000	215.000	177.735	177.735	177.735	0	177.735
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>900.560</b>	<b>790.300</b>	<b>785.417</b>	<b>785.417</b>	<b>603.391</b>	<b>182.026</b>	<b>591.203</b>
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	900.560	790.300	785.417	785.417	603.391	182.026	591.203
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>18.382.540</b>	<b>15.220.070</b>	<b>13.908.930</b>	<b>13.908.930</b>	<b>11.899.110</b>	<b>2.009.820</b>	<b>12.145.054</b>
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	3.834.200	3.184.570	2.277.373	2.277.373	2.245.125	32.248	2.433.846

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	1.370.680	1.140.050	1.259.222	1.259.222	984.336	274.886	987.750
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	8.895.740	7.517.850	6.553.111	6.553.111	5.495.540	1.057.571	5.491.606
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	4.281.920	3.377.600	3.819.224	3.819.224	3.174.109	645.115	3.231.852
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	5.117.600	4.755.890	4.095.125	4.095.125	4.095.125	0	3.136.684
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	3.255.500	2.927.290	2.582.667	2.582.667	2.582.667	0	1.566.165
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	1.862.100	1.828.600	1.512.458	1.512.458	1.512.458	0	1.570.519
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	3.092.520	2.841.320	2.235.916	2.235.916	2.235.916	0	2.371.448
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	647.000	471.000	353.850	353.850	353.850	0	523.571
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	2.394.020	2.325.320	1.878.513	1.878.513	1.878.513	0	1.844.324
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	51.500	45.000	3.553	3.553	3.553	0	3.553
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-952.860	-952.860	0	0	3.269.683	-3.269.683	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	3.269.683	-3.269.683	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	3.269.683	-3.269.683	0
Deficit (cod 99.02.96)	99.02	0	0	952.860	952.860	0	0	0	0	0
Deficitul sectiunii de functionare	99.02.96		0	952.860	952.860	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	0	12.163.810	7.260.140	2.202.242	2.202.242	2.202.242	0	2.557.492
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	177.600	177.600	0	0	0	0	70.455
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	177.600	177.600	0	0	0	0	70.455
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	0	0	0	0	0	0	18.294
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	0	0	0	0	0	0	18.294
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	2.695.910	1.936.310	671.112	671.112	671.112	0	951.235
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	0	878.180	608.180	341.021	341.021	341.021	0	379.018

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	753.000	398.400	133.928	133.928	133.928	0	19.516
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	1.064.730	929.730	196.163	196.163	196.163	0	552.701
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	3.521.750	2.277.680	1.504.854	1.504.854	1.504.854	0	1.359.337
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	1.762.000	1.275.930	1.102.355	1.102.355	1.102.355	0	1.359.119
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	1.759.750	1.001.750	402.499	402.499	402.499	0	218
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	5.768.550	2.868.550	26.276	26.276	26.276	0	158.171
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	0	0	0	0	0	0	18.431
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	0	5.768.550	2.868.550	26.276	26.276	26.276	0	139.740
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-2.462.700	-2.462.700	0	0	20.084	-20.084	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	20.084	-20.084	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	20.084	-20.084	0
Deficit (cod 99.02.97)	99.02	0	0	2.462.700	2.462.700	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	2.462.700	2.462.700	0	0	0	0	0

Conducătorul instituției,  
BOKOR TIBERIU

Conducătorul compartimentului  
financiar-contabil,  
BOKOR ERZSEBET