

Bugetul fondurilor externe nerambursabile

Anul: 2015

- lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
TOTAL VENITURI (cod 002.08+0016.08+0017.08)	1	001.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (cod 0012.08)	2	002.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.08+0014.08)	3	0012.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 36.08+37.08)	7	0014.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.08.01+37.08.06+37.08.50)	10	37.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	12	37.08.06	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	24	49.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	25	01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	244	55	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	245	55.01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Programe comunitare	252	55.01.07	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	3133	63.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	3574	65.08	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	3575	01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	3794	55	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	3795	55.01	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Programe comunitare	3802	55.01.07	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Invatamânt secundar (cod 65.08.04.01 la 65.08.04.03)	4021	65.08.04	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Invatamant profesional	4024	65.08.04.03	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.08-49.08)	9416	98.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	9417	99.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018

Ordonator principal de credite,

Compartimentul financiar-contabil,