

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2018

- lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	32,879,690.00	0.00	10,046,780.00	9,540,900.00	8,707,130.00	4,584,880.00
I. VENITURI CURENTE (cod 003.02+0012.02)	2	002.02	29,292,230.00	0.00	8,706,780.00	8,440,900.00	7,566,670.00	4,577,880.00
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	3	003.02	23,459,010.00	0.00	7,143,780.00	6,388,000.00	6,275,050.00	3,652,180.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	4	004.02	10,261,370.00	0.00	3,616,780.00	2,789,900.00	2,412,510.00	1,442,180.00
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	5	005.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	6	01.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenti economici 1)	7	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	8	006.02	10,261,370.00	0.00	3,616,780.00	2,789,900.00	2,412,510.00	1,442,180.00
Impozit pe venit (cod 03.02.17+03.02.18)	9	03.02	51,370.00	0.00	7,370.00	17,000.00	13,000.00	14,000.00
Impozit pe onorariul avocatilor si notarilor publici	10	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11	03.02.18	51,370.00	0.00	7,370.00	17,000.00	13,000.00	14,000.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	12	04.02	10,210,000.00	0.00	3,609,410.00	2,772,900.00	2,399,510.00	1,428,180.00
Cote defalcate din impozitul pe venit	13	04.02.01	9,715,000.00	0.00	3,483,410.00	2,649,900.00	2,276,510.00	1,305,180.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	14	04.02.04	495,000.00	0.00	126,000.00	123,000.00	123,000.00	123,000.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	15	007.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	16	05.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	17	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00
A2. IMPOZIT PE SALARII - TOTAL - Restante anii anteriori -	18	06.02	0.00	0.00	0.00	0.00	0.00	0.00
Cote defalcate din impozitul pe salarii - Restante anii anteriori -	19	06.02.02	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20	009.02	4,254,150.00	0.00	1,058,000.00	1,323,700.00	1,371,950.00	500,500.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	21	07.02	4,254,150.00	0.00	1,058,000.00	1,323,700.00	1,371,950.00	500,500.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	22	07.02.01	2,982,600.00	0.00	667,000.00	992,700.00	1,036,300.00	286,600.00
Impozit pe cladiri de la persoane fizice *)	23	07.02.01.01	715,600.00	0.00	317,000.00	147,000.00	207,000.00	44,600.00
Impozit si taxa pe cladiri de la persoane juridice *)	24	07.02.01.02	2,267,000.00	0.00	350,000.00	845,700.00	829,300.00	242,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	25	07.02.02	1,016,200.00	0.00	316,000.00	281,000.00	256,900.00	162,300.00
Impozit pe terenuri de la persoane fizice *)	26	07.02.02.01	384,500.00	0.00	130,000.00	130,000.00	50,000.00	74,500.00
Impozit si taxa pe teren de la persoane juridice *)	27	07.02.02.02	414,800.00	0.00	102,000.00	101,000.00	151,000.00	60,800.00
Impozitul pe terenul din extravilan *)	28	07.02.02.03	216,900.00	0.00	84,000.00	50,000.00	55,900.00	27,000.00
Taxe judiciare de timbru si alte taxe de timbru	29	07.02.03	251,600.00	0.00	75,000.00	50,000.00	75,000.00	51,600.00
Alte impozite si taxe pe proprietate	30	07.02.50	3,750.00	0.00	0.00	0.00	3,750.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	31	0010.02	8,943,490.00	0.00	2,469,000.00	2,274,400.00	2,490,590.00	1,709,500.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	32	11.02	7,191,700.00	0.00	1,925,100.00	1,780,000.00	2,021,000.00	1,465,600.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	33	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	34	11.02.02	4,741,700.00	0.00	1,425,100.00	1,280,000.00	1,071,000.00	965,600.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	35	11.02.05	450,000.00	0.00	0.00	0.00	450,000.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	36	11.02.06	2,000,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00
Sume defalcate din taxa pe valoarea adaugata pentru Programul de dezvoltare a infrastructurii si a bazelor sportive din spatiul rural	37	11.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	38	12.02	0.00	0.00	0.00	0.00	0.00	0.00
Taxe hoteliere	39	12.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	40	15.02	5,770.00	0.00	400.00	0.00	5,370.00	0.00
Impozit pe spectacole	41	15.02.01	5,770.00	0.00	400.00	0.00	5,370.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	43	16.02	1,746,020.00	0.00	543,500.00	494,400.00	464,220.00	243,900.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	44	16.02.02	1,375,900.00	0.00	450,000.00	402,000.00	371,000.00	152,900.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	45	16.02.02.01	785,400.00	0.00	300,000.00	255,000.00	199,000.00	31,400.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	46	16.02.02.02	590,500.00	0.00	150,000.00	147,000.00	172,000.00	121,500.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	47	16.02.03	5,020.00	0.00	1,500.00	1,400.00	2,120.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	48	16.02.50	365,100.00	0.00	92,000.00	91,000.00	91,100.00	91,000.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	49	0011.02	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte impozite si taxe fiscale (cod 18.02.50)	50	18.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe	51	18.02.50	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	52	0012.02	5,833,220.00	0.00	1,563,000.00	2,052,900.00	1,291,620.00	925,700.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	53	0013.02	4,188,500.00	0.00	995,000.00	1,652,500.00	795,000.00	746,000.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	54	30.02	4,188,500.00	0.00	995,000.00	1,652,500.00	795,000.00	746,000.00
Varsaminte din profitul net al regiilor autonome, societatilor si companiilor nationale	55	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	56	30.02.05	779,000.00	0.00	195,000.00	195,000.00	195,000.00	194,000.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	57	30.02.05.30	779,000.00	0.00	195,000.00	195,000.00	195,000.00	194,000.00
Venituri din dividende ( cod 30.02.08.02 )	58	30.02.08	657,500.00	0.00	0.00	657,500.00	0.00	0.00
Venituri din dividende de la alti platitori	59	30.02.08.02	657,500.00	0.00	0.00	657,500.00	0.00	0.00
Alte venituri din proprietate	60	30.02.50	2,752,000.00	0.00	800,000.00	800,000.00	600,000.00	552,000.00
Venituri din dobanzi (cod 31.02.03)	61	31.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	62	31.02.03	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	63	0014.02	1,644,720.00	0.00	568,000.00	400,400.00	496,620.00	179,700.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	64	33.02	648,600.00	0.00	206,000.00	146,100.00	262,600.00	33,900.00
Venituri din prestari de servicii	65	33.02.08	623,700.00	0.00	200,000.00	140,100.00	254,400.00	29,200.00
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	66	33.02.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributia persoanelor beneficiare ale cantinelor de ajutor social	67	33.02.12	22,700.00	0.00	6,000.00	6,000.00	6,000.00	4,700.00
Taxe din activitati cadastrale si agricultura	68	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00
Contributia lunara a parintilor pentru întretinerea copiilor în unitatile de protectie sociala	69	33.02.27	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	70	33.02.28	2,100.00	0.00	0.00	0.00	2,100.00	0.00
Alte venituri din prestari de servicii si alte activitati	71	33.02.50	100.00	0.00	0.00	0.00	100.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	72	34.02	6,700.00	0.00	1,600.00	1,900.00	1,600.00	1,600.00
Taxe extrajudiciare de timbru	73	34.02.02	6,700.00	0.00	1,600.00	1,900.00	1,600.00	1,600.00
Alte venituri din taxe administrative, eliberari permise	74	34.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	75	35.02	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	76	35.02.01	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	77	35.02.01.02	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00
Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	78	35.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	79	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	80	35.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	81	35.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50)	82	36.02	385,400.00	0.00	200,400.00	102,400.00	82,100.00	500.00
Venituri din aplicarea prescriptiei extinctive	83	36.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	85	36.02.06	383,700.00	0.00	200,000.00	102,000.00	81,700.00	0.00
Varsaminte din amortizarea mijloacelor fixe	86	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din ajutoare de stat recuperate	87	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	88	36.02.14	1,700.00	0.00	400.00	400.00	400.00	500.00
Sume provenite din finantarea bugetara a anilor precedenti	89	36.02.32	0.00	0.00	0.00	0.00	0.00	0.00
Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare	90	36.02.32.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare	91	36.02.32.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	92	36.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	93	37.02	320.00	0.00	0.00	0.00	320.00	0.00
Donatii si sponsorizari	94	37.02.01	320.00	0.00	0.00	0.00	320.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	95	37.02.03	-1,014,120.00	0.00	0.00	0.00	-734,140.00	-279,980.00
Varsaminte din sectiunea de functionare	96	37.02.04	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00
Alte transferuri voluntare	97	37.02.50	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	98	0015.02	171,580.00	0.00	135,000.00	0.00	36,580.00	0.00

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Venituri din valorificarea unor bunuri ( cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	99	39.02	171,580.00	0.00	135,000.00	0.00	36,580.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	100	39.02.01	139,830.00	0.00	135,000.00	0.00	4,830.00	0.00
Venituri din vanzarea locuintelor construite din fondurile statului	101	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din privatizare	102	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	103	39.02.07	11,970.00	0.00	0.00	0.00	11,970.00	0.00
Depozite speciale pentru constructii de locuinte	104	39.02.10	19,780.00	0.00	0.00	0.00	19,780.00	0.00
III. OPERATIUNI FINACIARE (cod 40.02)	105	0016.02	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	106	40.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	112	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	115	0017.02	3,415,880.00	0.00	1,205,000.00	1,100,000.00	1,103,880.00	7,000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	116	0018.02	3,415,880.00	0.00	1,205,000.00	1,100,000.00	1,103,880.00	7,000.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	117	42.02	3,415,880.00	0.00	1,205,000.00	1,100,000.00	1,103,880.00	7,000.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	118	0019.02	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	125	42.02.09	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind pietruirea, reabilitarea, modernizarea si/sau asfaltarea drumurilor de interes local clasate	126	42.02.09.01	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul National de Dezvoltare **)	133	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale	138	42.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate prin Programul operational regional 2007-2013	143	42.02.19	0.00	0.00	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	145	0020.02	3,415,880.00	0.00	1,205,000.00	1,100,000.00	1,103,880.00	7,000.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	149	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Subventii pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	151	42.02.34	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	152	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare	154	42.02.37	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	155	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea camerelor agricole	158	42.02.44	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European	159	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante ale centralelor de termoficare	160	42.02.46	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	166	42.02.65	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00
Sume FEN postaderare în contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	173	45.02	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	174	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	177	45.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	178	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	179	45.02.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	180	45.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	181	45.02.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03)	182	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	183	45.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	184	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	185	45.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	186	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	187	45.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	188	45.02.04.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	189	45.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Fondul European pentru Pescuit (cod 45.02.05.01+45.02.05.02+45.02.05.03)	190	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	191	45.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	192	45.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	193	45.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistentă pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03)	194	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	195	45.02.07.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	196	45.02.07.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	197	45.02.07.03	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinătate și Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	198	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	199	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	200	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	201	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00
Programe comunitare finanțate în perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03)	202	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	203	45.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	204	45.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	205	45.02.15.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilități și instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03)	206	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	207	45.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	208	45.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	209	45.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03)	210	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	211	45.02.17.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	212	45.02.17.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în avans	213	45.02.17.03	0.00	0.00	0.00	0.00	0.00	0.00
Programul Norvegian pentru Creștere Economică și Dezvoltare Durabilă (cod 45.02.18.01+45.02.18.02+45.02.18.03)	214	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Sume primite în contul platilor efectuate în anul curent	215	45.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	216	45.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în avans	217	45.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	218	48.02	22,271,790.00	0.00	6,916,680.00	6,660,900.00	5,581,930.00	3,112,280.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>219</b>	<b>49.02</b>	<b>36,194,570.00</b>	<b>0.00</b>	<b>10,927,580.00</b>	<b>10,142,800.00</b>	<b>9,577,130.00</b>	<b>5,547,060.00</b>
CHELTUIELI CURENTE	220	01	28,362,630.00	0.00	8,369,280.00	8,098,400.00	6,854,900.00	5,040,050.00
TITLUL I CHELTUIELI DE PERSONAL	221	10	12,156,460.00	0.00	3,098,360.00	3,328,590.00	3,239,520.00	2,489,990.00
Cheltuieli salariale in bani	222	10.01	11,752,630.00	0.00	2,884,150.00	3,256,200.00	3,169,970.00	2,442,310.00
Salarii de baza	223	10.01.01	10,715,970.00	0.00	2,759,300.00	2,870,200.00	2,897,420.00	2,189,050.00
Sporuri pentru conditii de munca	227	10.01.05	518,400.00	0.00	0.00	226,500.00	156,500.00	135,400.00
Alte sporuri	228	10.01.06	95,100.00	0.00	0.00	32,500.00	38,800.00	23,800.00
Indemnizatii platite unor persoane din afara unitatii	234	10.01.12	244,000.00	0.00	63,000.00	63,000.00	63,000.00	55,000.00
Indemnizatii de delegare	235	10.01.13	9,100.00	0.00	4,350.00	700.00	3,450.00	600.00
Alocatii pentru transportul la si de la locul de munca	237	10.01.15	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Alte drepturi salariale in bani	239	10.01.30	0.00	0.00	0.00	5,800.00	-5,800.00	0.00
Contributii	248	10.03	403,830.00	0.00	214,210.00	72,390.00	69,550.00	47,680.00
Contributii de asigurari sociale de stat	249	10.03.01	111,010.00	0.00	111,010.00	0.00	0.00	0.00
Contributii de asigurari de somaj	250	10.03.02	3,560.00	0.00	3,560.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	251	10.03.03	36,510.00	0.00	36,510.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	252	10.03.04	1,120.00	0.00	1,120.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	254	10.03.06	6,010.00	0.00	6,010.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	255	10.03.07	245,620.00	0.00	56,000.00	72,390.00	69,550.00	47,680.00
TITLUL II BUNURI SI SERVICII	256	20	12,765,860.00	0.00	4,342,120.00	3,868,760.00	2,806,690.00	1,748,290.00
Bunuri si servicii	257	20.01	7,886,070.00	0.00	2,828,240.00	2,529,720.00	1,608,590.00	919,520.00
Furnituri de birou	258	20.01.01	101,000.00	0.00	33,100.00	29,460.00	18,900.00	19,540.00
Materiale pentru curatenie	259	20.01.02	133,000.00	0.00	38,660.00	33,290.00	32,510.00	28,540.00
Incalzit, iluminat si forta motrica	260	20.01.03	2,222,100.00	0.00	988,980.00	748,880.00	237,310.00	246,930.00



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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Apa, canal si salubritate	261	20.01.04	336,500.00	0.00	88,530.00	98,950.00	85,140.00	63,880.00
Carburanti si lubrifianti	262	20.01.05	209,000.00	0.00	8,000.00	14,500.00	142,830.00	43,670.00
Piese de schimb	263	20.01.06	36,000.00	0.00	11,200.00	12,000.00	5,800.00	7,000.00
Transport	264	20.01.07	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	265	20.01.08	274,300.00	0.00	122,930.00	72,130.00	42,060.00	37,180.00
Materiale si prestari de servicii cu caracter functional	266	20.01.09	3,753,120.00	0.00	1,290,230.00	1,252,830.00	870,220.00	339,840.00
Alte bunuri si servicii pentru intretinere si functionare	267	20.01.30	816,050.00	0.00	245,610.00	265,680.00	172,820.00	131,940.00
Reparatii curente	268	20.02	3,026,640.00	0.00	828,690.00	767,970.00	828,670.00	601,310.00
Hrana	269	20.03	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Hrana pentru oameni	270	20.03.01	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Medicamente si materiale sanitare	272	20.04	15,300.00	0.00	3,420.00	990.00	9,190.00	1,700.00
Medicamente	273	20.04.01	7,000.00	0.00	2,310.00	330.00	3,860.00	500.00
Materiale sanitare	274	20.04.02	8,300.00	0.00	1,110.00	660.00	5,330.00	1,200.00
Bunuri de natura obiectelor de inventar	277	20.05	278,000.00	0.00	129,340.00	70,160.00	55,070.00	23,430.00
Uniforme si echipament	278	20.05.01	14,000.00	0.00	0.00	7,000.00	7,000.00	0.00
Lenjerie si accesorii de pat	280	20.05.03	10,000.00	0.00	0.00	2,000.00	8,000.00	0.00
Alte obiecte de inventar	281	20.05.30	254,000.00	0.00	129,340.00	61,160.00	40,070.00	23,430.00
Deplasari, detasari, transferari	282	20.06	44,150.00	0.00	15,880.00	10,390.00	12,780.00	5,100.00
Deplasari interne, detasari, transferari	283	20.06.01	36,650.00	0.00	12,880.00	8,890.00	9,780.00	5,100.00
Deplasari in strainatate	284	20.06.02	7,500.00	0.00	3,000.00	1,500.00	3,000.00	0.00
Carti, publicatii si materiale documentare	287	20.11	55,900.00	0.00	9,420.00	14,050.00	20,650.00	11,780.00
Pregatire profesionala	289	20.13	73,000.00	0.00	28,200.00	33,600.00	6,600.00	4,600.00
Protectia mincii	290	20.14	85,900.00	0.00	16,740.00	26,880.00	28,180.00	14,100.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	294	20.19	160,000.00	0.00	50,000.00	50,000.00	50,000.00	10,000.00
Comisioane si alte costuri aferente imprumuturilor	299	20.24	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	301	20.24.02	1,000.00	0.00	500.00	0.00	500.00	0.00

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Alte cheltuieli	307	20.30	1,009,900.00	0.00	394,190.00	327,500.00	148,960.00	139,250.00
Reclama si publicitate	308	20.30.01	238,000.00	0.00	65,000.00	65,500.00	61,750.00	45,750.00
Protocol si reprezentare	309	20.30.02	69,000.00	0.00	36,000.00	32,000.00	500.00	500.00
Alte cheltuieli cu bunuri si servicii	316	20.30.30	702,900.00	0.00	293,190.00	230,000.00	86,710.00	93,000.00
TITLUL III DOBANZI	317	30	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne	318	30.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne directe	319	30.01.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
TITLUL V FONDURI DE REZERVA	356	50	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	359	50.04	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
TITLUL VII ALTE TRANSFERURI	440	55	1,899,540.00	0.00	350,000.00	250,000.00	842,660.00	456,880.00
A. Transferuri interne.	441	55.01	1,899,540.00	0.00	350,000.00	250,000.00	842,660.00	456,880.00
Alte transferuri curente interne	459	55.01.18	1,399,540.00	0.00	350,000.00	250,000.00	627,640.00	171,900.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	468	55.01.42	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
TITLUL VIII ASISTENTA SOCIALA	574	57	810,900.00	0.00	229,100.00	226,000.00	193,000.00	162,800.00
Ajutoare sociale	576	57.02	810,900.00	0.00	229,100.00	226,000.00	193,000.00	162,800.00
Ajutoare sociale in numerar	577	57.02.01	799,400.00	0.00	225,100.00	222,000.00	193,000.00	159,300.00
Tichete de cresa si tichete sociale pentru gradinita	579	57.02.03	11,500.00	0.00	4,000.00	4,000.00	0.00	3,500.00
TITLUL IX ALTE CHELTUIELI	581	59	412,630.00	0.00	194,700.00	193,950.00	-4,210.00	28,190.00
Burse	582	59.01	136,650.00	0.00	46,600.00	37,100.00	24,760.00	28,190.00
Sume aferente persoanelor cu handicap neincadrate	611	59.40	275,980.00	0.00	148,100.00	156,850.00	-28,970.00	0.00
CHELTUIELI DE CAPITAL	614	70	6,495,080.00	0.00	2,215,800.00	1,701,900.00	2,399,580.00	177,800.00
TITLUL X ACTIVE NEFINANCIARE	615	71	6,495,080.00	0.00	2,215,800.00	1,701,900.00	2,399,580.00	177,800.00
Active fixe	616	71.01	6,315,080.00	0.00	2,215,800.00	1,621,900.00	2,299,580.00	177,800.00
Constructii	619	71.01.01	5,406,880.00	0.00	1,890,000.00	1,358,000.00	2,033,880.00	125,000.00
Masini, echipamente si mijloace de transport	620	71.01.02	77,100.00	0.00	35,800.00	18,600.00	22,700.00	0.00
Mobilier, aparatura birotica si alte active corporale	621	71.01.03	10,300.00	0.00	0.00	10,300.00	0.00	0.00
Alte active fixe	622	71.01.30	820,800.00	0.00	290,000.00	235,000.00	243,000.00	52,800.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Reparatii capitale aferente activelor fixe	623	71.03	180,000.00	0.00	0.00	80,000.00	100,000.00	0.00
OPERATIUNI FINANCIARE	629	79	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
TITLUL XIII RAMBURSARI DE CREDITE	641	81	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite interne	647	81.02	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite aferente datoriei publice interne locale	650	81.02.05	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	653	84	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	654	85	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	655	85.01	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	656	85.01.01	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>666</b>	<b>50.02</b>	<b>6,500,010.00</b>	<b>0.00</b>	<b>2,060,930.00</b>	<b>1,877,350.00</b>	<b>1,347,630.00</b>	<b>1,214,100.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>1107</b>	<b>51.02</b>	<b>5,777,010.00</b>	<b>0.00</b>	<b>1,807,270.00</b>	<b>1,543,500.00</b>	<b>1,466,040.00</b>	<b>960,200.00</b>
CHELTUIELI CURENTE	1108	01	5,618,040.00	0.00	1,736,470.00	1,543,500.00	1,377,870.00	960,200.00
TITLUL I CHELTUIELI DE PERSONAL	1109	10	3,625,670.00	0.00	931,170.00	1,023,000.00	985,500.00	686,000.00
Cheltuieli salariale in bani	1110	10.01	3,506,000.00	0.00	865,500.00	1,003,000.00	965,500.00	672,000.00
Salarii de baza	1111	10.01.01	2,922,000.00	0.00	800,000.00	789,200.00	810,800.00	522,000.00
Sporuri pentru conditii de munca	1115	10.01.05	324,000.00	0.00	0.00	140,000.00	92,000.00	92,000.00
Alte sporuri	1116	10.01.06	11,000.00	0.00	0.00	5,000.00	3,000.00	3,000.00
Indemnizatii platite unor persoane din afara unitatii	1122	10.01.12	244,000.00	0.00	63,000.00	63,000.00	63,000.00	55,000.00
Indemnizatii de delegare	1123	10.01.13	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Alte drepturi salariale in bani	1127	10.01.30	0.00	0.00	0.00	5,800.00	-5,800.00	0.00
Contributii	1136	10.03	119,670.00	0.00	65,670.00	20,000.00	20,000.00	14,000.00
Contributii de asigurari sociale de stat	1137	10.03.01	32,060.00	0.00	32,060.00	0.00	0.00	0.00
Contributii de asigurari de somaj	1138	10.03.02	1,020.00	0.00	1,020.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	1139	10.03.03	10,560.00	0.00	10,560.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	1140	10.03.04	300.00	0.00	300.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	1142	10.03.06	1,730.00	0.00	1,730.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributia asiguratorie pentru munca	1143	10.03.07	74,000.00	0.00	20,000.00	20,000.00	20,000.00	14,000.00
TITLUL II BUNURI SI SERVICII	1144	20	1,797,830.00	0.00	745,300.00	450,500.00	327,830.00	274,200.00
Bunuri si servicii	1145	20.01	961,830.00	0.00	348,800.00	259,000.00	166,330.00	187,700.00
Furnituri de birou	1146	20.01.01	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
Materiale pentru curatenie	1147	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Incalzit, Iluminat si forta motrica	1148	20.01.03	200,000.00	0.00	100,000.00	50,000.00	0.00	50,000.00
Apa, canal si salubritate	1149	20.01.04	5,000.00	0.00	1,300.00	1,500.00	2,000.00	200.00
Carburanti si lubrifianti	1150	20.01.05	35,000.00	0.00	0.00	0.00	17,830.00	17,170.00
Posta, telecomunicatii, radio, tv, internet	1153	20.01.08	200,000.00	0.00	100,000.00	50,000.00	25,000.00	25,000.00
Materiale si prestari de servicii cu caracter functional	1154	20.01.09	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	1155	20.01.30	466,830.00	0.00	125,000.00	145,000.00	109,000.00	87,830.00
Reparatii curente	1156	20.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	1165	20.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Alte obiecte de inventar	1169	20.05.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	1170	20.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Deplasari interne, detasari, transferari	1171	20.06.01	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Deplasari in strainatate	1172	20.06.02	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Pregatire profesionala	1177	20.13	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
Protectia mincii	1178	20.14	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Alte cheltuieli	1195	20.30	710,000.00	0.00	285,000.00	185,000.00	155,000.00	85,000.00
Reclama si publicitate	1196	20.30.01	200,000.00	0.00	55,000.00	55,000.00	55,000.00	35,000.00
Protocol si reprezentare	1197	20.30.02	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	1204	20.30.30	450,000.00	0.00	200,000.00	100,000.00	100,000.00	50,000.00
TITLUL VII ALTE TRANSFERURI	1328	55	4,540.00	0.00	0.00	0.00	4,540.00	0.00
A. Transferuri interne.	1329	55.01	4,540.00	0.00	0.00	0.00	4,540.00	0.00
Alte transferuri curente interne	1347	55.01.18	4,540.00	0.00	0.00	0.00	4,540.00	0.00
TITLUL IX ALTE CHELTUIELI	1469	59	190,000.00	0.00	60,000.00	70,000.00	60,000.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Sume aferente persoanelor cu handicap neincadrate	1499	59.40	190,000.00	0.00	60,000.00	70,000.00	60,000.00	0.00
CHELTUIELI DE CAPITAL	1502	70	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1503	71	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
Active fixe	1504	71.01	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
Masini, echipamente si mijloace de transport	1508	71.01.02	7,800.00	0.00	7,800.00	0.00	0.00	0.00
Alte active fixe	1510	71.01.30	153,000.00	0.00	63,000.00	0.00	90,000.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1540	84	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1541	85	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1542	85.01	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	1543	85.01.01	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>1553</b>	<b>51.02.01</b>	<b>5,777,010.00</b>	<b>0.00</b>	<b>1,807,270.00</b>	<b>1,543,500.00</b>	<b>1,466,040.00</b>	<b>960,200.00</b>
<b>Autoritati executive</b>	<b>1554</b>	<b>51.02.01.03</b>	<b>5,777,010.00</b>	<b>0.00</b>	<b>1,807,270.00</b>	<b>1,543,500.00</b>	<b>1,466,040.00</b>	<b>960,200.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>1555</b>	<b>54.02</b>	<b>522,000.00</b>	<b>0.00</b>	<b>198,160.00</b>	<b>278,850.00</b>	<b>-168,910.00</b>	<b>213,900.00</b>
CHELTUIELI CURENTE	1556	01	522,000.00	0.00	198,160.00	278,850.00	-168,910.00	213,900.00
TITLUL I CHELTUIELI DE PERSONAL	1557	10	347,760.00	0.00	75,760.00	86,550.00	91,700.00	93,750.00
Cheltuieli salariale in bani	1558	10.01	336,500.00	0.00	70,250.00	84,900.00	89,650.00	91,700.00
Salarii de baza	1559	10.01.01	284,300.00	0.00	70,000.00	64,000.00	74,000.00	76,300.00
Sporuri pentru conditii de munca	1563	10.01.05	36,000.00	0.00	0.00	16,000.00	10,000.00	10,000.00
Alte sporuri	1564	10.01.06	15,700.00	0.00	0.00	4,900.00	5,400.00	5,400.00
Indemnizatii de delegare	1571	10.01.13	500.00	0.00	250.00	0.00	250.00	0.00
Contributii	1584	10.03	11,260.00	0.00	5,510.00	1,650.00	2,050.00	2,050.00
Contributii de asigurari sociale de stat	1585	10.03.01	2,950.00	0.00	2,950.00	0.00	0.00	0.00
Contributii de asigurari de somaj	1586	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	1587	10.03.03	970.00	0.00	970.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	1588	10.03.04	30.00	0.00	30.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	1590	10.03.06	160.00	0.00	160.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributia asiguratorie pentru munca	1591	10.03.07	7,050.00	0.00	1,300.00	1,650.00	2,050.00	2,050.00
TITLUL II BUNURI SI SERVICII	1592	20	57,000.00	0.00	22,400.00	16,200.00	12,150.00	6,250.00
Bunuri si servicii	1593	20.01	40,000.00	0.00	13,400.00	11,000.00	9,400.00	6,200.00
Furnituri de birou	1594	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
Materiale pentru curatenie	1595	20.01.02	500.00	0.00	100.00	200.00	100.00	100.00
Incalzit, iluminat si forta motrica	1596	20.01.03	20,000.00	0.00	7,000.00	7,000.00	3,000.00	3,000.00
Apa, canal si salubritate	1597	20.01.04	1,000.00	0.00	300.00	300.00	300.00	100.00
Posta, telecomunicatii, radio, tv, internet	1601	20.01.08	500.00	0.00	500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	1602	20.01.09	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	1603	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Reparatii curente	1604	20.02	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
Bunuri de natura obiectelor de inventar	1613	20.05	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Alte obiecte de inventar	1617	20.05.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	1618	20.06	500.00	0.00	300.00	0.00	200.00	0.00
Deplasari interne, detasari, transferari	1619	20.06.01	500.00	0.00	300.00	0.00	200.00	0.00
Protectia micii	1626	20.14	500.00	0.00	200.00	200.00	50.00	50.00
TITLUL V FONDURI DE REZERVA	1692	50	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	1695	50.04	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>2001</b>	<b>54.02.05</b>	<b>117,240.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>176,100.00</b>	<b>-272,760.00</b>	<b>113,900.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>2004</b>	<b>54.02.10</b>	<b>404,760.00</b>	<b>0.00</b>	<b>98,160.00</b>	<b>102,750.00</b>	<b>103,850.00</b>	<b>100,000.00</b>
<b>Alte servicii publice generale</b>	<b>2005</b>	<b>54.02.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tranzactii privind datoria publica si împrumuturi</b>	<b>2006</b>	<b>55.02</b>	<b>201,000.00</b>	<b>0.00</b>	<b>55,500.00</b>	<b>55,000.00</b>	<b>50,500.00</b>	<b>40,000.00</b>
CHELTUIELI CURENTE	2007	01	201,000.00	0.00	55,500.00	55,000.00	50,500.00	40,000.00
TITLUL II BUNURI SI SERVICII	2043	20	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente împrumuturilor	2086	20.24	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente împrumuturilor interne	2088	20.24.02	1,000.00	0.00	500.00	0.00	500.00	0.00
TITLUL III DOBANZI	2104	30	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Dobanzi aferente datoriei publice interne	2105	30.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne directe	2106	30.01.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>2452</b>	<b>56.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate</b>	<b>2900</b>	<b>56.02.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>2901</b>	<b>59.02</b>	<b>891,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>247,750.00</b>	<b>229,650.00</b>	<b>184,550.00</b>
<b>Aparare (cod 60.02.02)</b>	<b>3342</b>	<b>60.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aparare nationala</b>	<b>3788</b>	<b>60.02.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>3789</b>	<b>61.02</b>	<b>891,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>247,750.00</b>	<b>229,650.00</b>	<b>184,550.00</b>
CHELTUIELI CURENTE	3790	01	891,560.00	0.00	229,610.00	247,750.00	229,650.00	184,550.00
TITLUL I CHELTUIELI DE PERSONAL	3791	10	781,960.00	0.00	203,860.00	204,100.00	204,000.00	170,000.00
Cheltuieli salariale in bani	3792	10.01	756,500.00	0.00	190,500.00	200,000.00	200,000.00	166,000.00
Salarii de baza	3793	10.01.01	737,000.00	0.00	190,000.00	195,000.00	193,000.00	159,000.00
Alte sporuri	3798	10.01.06	19,000.00	0.00	0.00	5,000.00	7,000.00	7,000.00
Indemnizatii de delegare	3805	10.01.13	500.00	0.00	500.00	0.00	0.00	0.00
Contributii	3818	10.03	25,460.00	0.00	13,360.00	4,100.00	4,000.00	4,000.00
Contributii de asigurari sociale de stat	3819	10.03.01	6,560.00	0.00	6,560.00	0.00	0.00	0.00
Contributii de asigurari de somaj	3820	10.03.02	210.00	0.00	210.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	3821	10.03.03	2,160.00	0.00	2,160.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	3822	10.03.04	70.00	0.00	70.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	3824	10.03.06	360.00	0.00	360.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	3825	10.03.07	16,100.00	0.00	4,000.00	4,100.00	4,000.00	4,000.00
TITLUL II BUNURI SI SERVICII	3826	20	109,600.00	0.00	25,750.00	43,650.00	25,650.00	14,550.00
Bunuri si servicii	3827	20.01	69,100.00	0.00	15,050.00	23,050.00	18,050.00	12,950.00
Furnituri de birou	3828	20.01.01	2,000.00	0.00	500.00	1,000.00	500.00	0.00
Materiale pentru curatenie	3829	20.01.02	800.00	0.00	200.00	200.00	200.00	200.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Incalzit, iluminat si forta motrica	3830	20.01.03	10,000.00	0.00	3,500.00	3,500.00	0.00	3,000.00
Apa, canal si salubritate	3831	20.01.04	300.00	0.00	100.00	100.00	100.00	0.00
Carburanti si lubrifianti	3832	20.01.05	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00
Posta, telecomunicatii, radio, tv, internet	3835	20.01.08	1,000.00	0.00	250.00	250.00	250.00	250.00
Materiale si prestari de servicii cu caracter functional	3836	20.01.09	40,000.00	0.00	7,500.00	15,000.00	12,500.00	5,000.00
Alte bunuri si servicii pentru intretinere si functionare	3837	20.01.30	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
Reparatii curente	3838	20.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
Bunuri de natura obiectelor de inventar	3847	20.05	22,000.00	0.00	2,000.00	13,000.00	7,000.00	0.00
Uniforme si echipament	3848	20.05.01	14,000.00	0.00	0.00	7,000.00	7,000.00	0.00
Alte obiecte de inventar	3851	20.05.30	8,000.00	0.00	2,000.00	6,000.00	0.00	0.00
Deplasari, detasari, transferari	3852	20.06	500.00	0.00	200.00	100.00	100.00	100.00
Deplasari interne, detasari, transferari	3853	20.06.01	500.00	0.00	200.00	100.00	100.00	100.00
Pregatire profesionala	3859	20.13	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00
Protectia mincii	3860	20.14	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>4235</b>	<b>61.02.03</b>	<b>876,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>240,250.00</b>	<b>222,150.00</b>	<b>184,550.00</b>
<b>Politie locala</b>	<b>4236</b>	<b>61.02.03.04</b>	<b>876,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>240,250.00</b>	<b>222,150.00</b>	<b>184,550.00</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>4237</b>	<b>61.02.05</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>4239</b>	<b>63.02</b>	<b>16,960,310.00</b>	<b>0.00</b>	<b>5,168,790.00</b>	<b>5,014,000.00</b>	<b>4,225,700.00</b>	<b>2,551,820.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>4680</b>	<b>65.02</b>	<b>3,609,920.00</b>	<b>0.00</b>	<b>1,253,030.00</b>	<b>1,255,910.00</b>	<b>510,700.00</b>	<b>590,280.00</b>
CHELTUIELI CURENTE	4681	01	3,324,160.00	0.00	1,243,030.00	1,155,610.00	375,240.00	550,280.00
TITLUL I CHELTUIELI DE PERSONAL	4682	10	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Cheltuieli salariale in bani	4683	10.01	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Alocatii pentru transportul la si de la locul de munca	4698	10.01.15	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
TITLUL II BUNURI SI SERVICII	4717	20	2,827,070.00	0.00	1,016,730.00	941,160.00	422,850.00	446,330.00
Bunuri si servicii	4718	20.01	2,098,520.00	0.00	799,190.00	642,200.00	312,920.00	344,210.00
Furnituri de birou	4719	20.01.01	41,000.00	0.00	11,600.00	12,760.00	6,400.00	10,240.00



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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Materiale pentru curatenie	4720	20.01.02	90,200.00	0.00	23,310.00	25,640.00	19,260.00	21,990.00
Incalzit, Iluminat si forta motrica	4721	20.01.03	1,142,100.00	0.00	513,980.00	342,380.00	119,310.00	166,430.00
Apa, canal si salubritate	4722	20.01.04	227,700.00	0.00	61,380.00	68,480.00	54,070.00	43,770.00
Carburanti si lubrifianti	4723	20.01.05	37,000.00	0.00	8,000.00	14,500.00	6,500.00	8,000.00
Piese de schimb	4724	20.01.06	36,000.00	0.00	11,200.00	12,000.00	5,800.00	7,000.00
Transport	4725	20.01.07	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	4726	20.01.08	66,000.00	0.00	20,580.00	20,280.00	14,810.00	10,330.00
Materiale si prestari de servicii cu caracter functional	4727	20.01.09	180,300.00	0.00	48,980.00	56,430.00	33,400.00	41,490.00
Alte bunuri si servicii pentru intretinere si functionare	4728	20.01.30	273,220.00	0.00	99,160.00	87,730.00	52,370.00	33,960.00
Reparatii curente	4729	20.02	246,000.00	0.00	72,190.00	103,970.00	48,330.00	21,510.00
Medicamente si materiale sanitare	4733	20.04	9,800.00	0.00	920.00	990.00	6,390.00	1,500.00
Medicamente	4734	20.04.01	3,600.00	0.00	610.00	330.00	2,360.00	300.00
Materiale sanitare	4735	20.04.02	6,200.00	0.00	310.00	660.00	4,030.00	1,200.00
Bunuri de natura obiectelor de inventar	4738	20.05	108,000.00	0.00	24,590.00	29,410.00	38,070.00	15,930.00
Lenjerie si accesorii de pat	4741	20.05.03	8,000.00	0.00	0.00	0.00	8,000.00	0.00
Alte obiecte de inventar	4742	20.05.30	100,000.00	0.00	24,590.00	29,410.00	30,070.00	15,930.00
Deplasari, detasari, transferari	4743	20.06	21,150.00	0.00	6,630.00	6,540.00	4,480.00	3,500.00
Deplasari interne, detasari, transferari	4744	20.06.01	21,150.00	0.00	6,630.00	6,540.00	4,480.00	3,500.00
Carti, publicatii si materiale documentare	4748	20.11	23,900.00	0.00	3,420.00	5,050.00	11,650.00	3,780.00
Pregatire profesionala	4750	20.13	36,000.00	0.00	11,700.00	14,100.00	5,600.00	4,600.00
Protectia mincii	4751	20.14	44,200.00	0.00	5,900.00	19,400.00	10,100.00	8,800.00
Alte cheltuieli	4768	20.30	239,500.00	0.00	92,190.00	119,500.00	-14,690.00	42,500.00
Alte cheltuieli cu bunuri si servicii	4777	20.30.30	239,500.00	0.00	92,190.00	119,500.00	-14,690.00	42,500.00
TITLUL VIII ASISTENTA SOCIALA	5035	57	104,400.00	0.00	34,100.00	33,000.00	0.00	37,300.00
Ajutoare sociale	5037	57.02	104,400.00	0.00	34,100.00	33,000.00	0.00	37,300.00
Ajutoare sociale in numerar	5038	57.02.01	92,900.00	0.00	30,100.00	29,000.00	0.00	33,800.00
Tichete de cresa si tichete sociale pentru gradinita	5040	57.02.03	11,500.00	0.00	4,000.00	4,000.00	0.00	3,500.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TITLUL IX ALTE CHELTUIELI	5042	59	222,630.00	0.00	134,700.00	123,950.00	-64,210.00	28,190.00
Burse	5043	59.01	136,650.00	0.00	46,600.00	37,100.00	24,760.00	28,190.00
Sume aferente persoanelor cu handicap neincadrate	5072	59.40	85,980.00	0.00	88,100.00	86,850.00	-88,970.00	0.00
CHELTUIELI DE CAPITAL	5075	70	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
TITLUL X ACTIVE NEFINANCIARE	5076	71	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
Active fixe	5077	71.01	110,300.00	0.00	10,000.00	20,300.00	40,000.00	40,000.00
Mobilier, aparatura birotica si alte active corporale	5082	71.01.03	10,300.00	0.00	0.00	10,300.00	0.00	0.00
Alte active fixe	5083	71.01.30	100,000.00	0.00	10,000.00	10,000.00	40,000.00	40,000.00
Reparatii capitale aferente activelor fixe	5084	71.03	180,000.00	0.00	0.00	80,000.00	100,000.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5113	84	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5114	85	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5115	85.01	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	5116	85.01.01	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>5126</b>	<b>65.02.03</b>	<b>984,070.00</b>	<b>0.00</b>	<b>299,210.00</b>	<b>364,400.00</b>	<b>150,800.00</b>	<b>169,660.00</b>
<b>Învatamânt prescolar</b>	<b>5127</b>	<b>65.02.03.01</b>	<b>479,670.00</b>	<b>0.00</b>	<b>175,360.00</b>	<b>149,120.00</b>	<b>91,580.00</b>	<b>63,610.00</b>
<b>Învatamânt primar</b>	<b>5128</b>	<b>65.02.03.02</b>	<b>504,400.00</b>	<b>0.00</b>	<b>123,850.00</b>	<b>215,280.00</b>	<b>59,220.00</b>	<b>106,050.00</b>
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>5129</b>	<b>65.02.04</b>	<b>2,531,020.00</b>	<b>0.00</b>	<b>921,500.00</b>	<b>859,400.00</b>	<b>346,800.00</b>	<b>403,320.00</b>
<b>Învatamânt secundar inferior</b>	<b>5130</b>	<b>65.02.04.01</b>	<b>676,170.00</b>	<b>0.00</b>	<b>258,040.00</b>	<b>236,100.00</b>	<b>60,060.00</b>	<b>121,970.00</b>
<b>Învatamânt secundar superior</b>	<b>5131</b>	<b>65.02.04.02</b>	<b>1,661,350.00</b>	<b>0.00</b>	<b>605,790.00</b>	<b>535,600.00</b>	<b>267,630.00</b>	<b>252,330.00</b>
<b>Învatamant profesional</b>	<b>5132</b>	<b>65.02.04.03</b>	<b>193,500.00</b>	<b>0.00</b>	<b>57,670.00</b>	<b>87,700.00</b>	<b>19,110.00</b>	<b>29,020.00</b>
<b>Învatamânt postliceal</b>	<b>5133</b>	<b>65.02.05</b>	<b>54,630.00</b>	<b>0.00</b>	<b>20,820.00</b>	<b>20,510.00</b>	<b>6,000.00</b>	<b>7,300.00</b>
<b>Învatamânt nedefinibil prin nivel (cod 65.02.07.04)</b>	<b>5134</b>	<b>65.02.07</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,600.00</b>	<b>2,100.00</b>	<b>1,500.00</b>
<b>Învatamânt special</b>	<b>5135</b>	<b>65.02.07.04</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,600.00</b>	<b>2,100.00</b>	<b>1,500.00</b>
<b>Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)</b>	<b>5136</b>	<b>65.02.11</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Internate si cantine pentru elevi</b>	<b>5137</b>	<b>65.02.11.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii auxiliare</b>	<b>5138</b>	<b>65.02.11.30</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Alte cheltuieli în domeniul învățământului</b>	<b>5139</b>	<b>65.02.50</b>	<b>11,500.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,500.00</b>
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>5140</b>	<b>66.02</b>	<b>836,000.00</b>	<b>0.00</b>	<b>224,100.00</b>	<b>257,750.00</b>	<b>295,600.00</b>	<b>58,550.00</b>
CHELTUIELI CURENTE	5141	01	815,000.00	0.00	203,100.00	257,750.00	295,600.00	58,550.00
TITLUL I CHELTUIELI DE PERSONAL	5142	10	677,300.00	0.00	166,400.00	224,100.00	258,400.00	28,400.00
Cheltuieli salariale in bani	5143	10.01	655,000.00	0.00	155,000.00	219,600.00	253,400.00	27,000.00
Salarii de baza	5144	10.01.01	534,000.00	0.00	155,000.00	170,000.00	209,000.00	0.00
Sporuri pentru conditii de munca	5148	10.01.05	98,600.00	0.00	0.00	44,000.00	36,000.00	18,600.00
Alte sporuri	5149	10.01.06	22,400.00	0.00	0.00	5,600.00	8,400.00	8,400.00
Contributii	5169	10.03	22,300.00	0.00	11,400.00	4,500.00	5,000.00	1,400.00
Contributii de asigurari sociale de stat	5170	10.03.01	5,940.00	0.00	5,940.00	0.00	0.00	0.00
Contributii de asigurari de somaj	5171	10.03.02	190.00	0.00	190.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	5172	10.03.03	1,900.00	0.00	1,900.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	5173	10.03.04	60.00	0.00	60.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	5175	10.03.06	310.00	0.00	310.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	5176	10.03.07	13,900.00	0.00	3,000.00	4,500.00	5,000.00	1,400.00
TITLUL II BUNURI SI SERVICII	5177	20	17,700.00	0.00	6,700.00	3,650.00	7,200.00	150.00
Bunuri si servicii	5178	20.01	10,500.00	0.00	3,750.00	3,000.00	3,750.00	0.00
Furnituri de birou	5179	20.01.01	500.00	0.00	250.00	0.00	250.00	0.00
Materiale pentru curatenie	5180	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	5188	20.01.30	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Medicamente si materiale sanitare	5193	20.04	4,600.00	0.00	2,300.00	0.00	2,300.00	0.00
Medicamente	5194	20.04.01	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00
Materiale sanitare	5195	20.04.02	1,600.00	0.00	800.00	0.00	800.00	0.00
Bunuri de natura obiectelor de inventar	5198	20.05	2,000.00	0.00	500.00	500.00	1,000.00	0.00
Alte obiecte de inventar	5202	20.05.30	2,000.00	0.00	500.00	500.00	1,000.00	0.00
Protectia mincii	5211	20.14	600.00	0.00	150.00	150.00	150.00	150.00
TITLUL VII ALTE TRANSFERURI	5361	55	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
A. Transferuri interne.	5362	55.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
Alte transferuri curente interne	5380	55.01.18	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
CHELTUIELI DE CAPITAL	5535	70	21,000.00	0.00	21,000.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5536	71	21,000.00	0.00	21,000.00	0.00	0.00	0.00
Active fixe	5537	71.01	21,000.00	0.00	21,000.00	0.00	0.00	0.00
Alte active fixe	5543	71.01.30	21,000.00	0.00	21,000.00	0.00	0.00	0.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>5586</b>	<b>66.02.06</b>	<b>141,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Spitale generale</b>	<b>5587</b>	<b>66.02.06.01</b>	<b>141,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Servicii de sanatate publica</b>	<b>5589</b>	<b>66.02.08</b>	<b>695,000.00</b>	<b>0.00</b>	<b>173,100.00</b>	<b>227,750.00</b>	<b>265,600.00</b>	<b>28,550.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>5592</b>	<b>67.02</b>	<b>9,042,790.00</b>	<b>0.00</b>	<b>2,738,700.00</b>	<b>2,559,440.00</b>	<b>2,482,000.00</b>	<b>1,262,650.00</b>
CHELTUIELI CURENTE	5593	01	7,989,330.00	0.00	2,300,700.00	2,257,840.00	2,178,140.00	1,252,650.00
TITLUL I CHELTUIELI DE PERSONAL	5594	10	4,276,910.00	0.00	1,063,220.00	1,119,240.00	1,069,220.00	1,025,230.00
Cheltuieli salariale in bani	5595	10.01	4,132,570.00	0.00	990,100.00	1,090,700.00	1,044,320.00	1,007,450.00
Salarii de baza	5596	10.01.01	4,042,670.00	0.00	989,000.00	1,051,500.00	1,010,120.00	992,050.00
Sporuri pentru conditii de munca	5600	10.01.05	59,800.00	0.00	0.00	26,500.00	18,500.00	14,800.00
Alte sporuri	5601	10.01.06	27,000.00	0.00	0.00	12,000.00	15,000.00	0.00
Indemnizatii de delegare	5608	10.01.13	3,100.00	0.00	1,100.00	700.00	700.00	600.00
Contributii	5621	10.03	144,340.00	0.00	73,120.00	28,540.00	24,900.00	17,780.00
Contributii de asigurari sociale de stat	5622	10.03.01	39,130.00	0.00	39,130.00	0.00	0.00	0.00
Contributii de asigurari de somaj	5623	10.03.02	1,260.00	0.00	1,260.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	5624	10.03.03	12,890.00	0.00	12,890.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	5625	10.03.04	410.00	0.00	410.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	5627	10.03.06	2,130.00	0.00	2,130.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	5628	10.03.07	88,520.00	0.00	17,300.00	28,540.00	24,900.00	17,780.00
TITLUL II BUNURI SI SERVICII	5629	20	2,492,420.00	0.00	937,480.00	938,600.00	530,820.00	85,520.00
Bunuri si servicii	5630	20.01	1,902,920.00	0.00	714,100.00	744,220.00	385,940.00	58,660.00
Furnituri de birou	5631	20.01.01	17,500.00	0.00	4,500.00	4,500.00	5,000.00	3,500.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Materiale pentru curatenie	5632	20.01.02	23,500.00	0.00	9,550.00	3,750.00	7,450.00	2,750.00
Incalzit, Iluminat si forta motrica	5633	20.01.03	798,000.00	0.00	333,500.00	333,500.00	114,000.00	17,000.00
Apa, canal si salubritate	5634	20.01.04	96,500.00	0.00	24,200.00	27,120.00	26,620.00	18,560.00
Carburanti si lubrifianti	5635	20.01.05	80,000.00	0.00	0.00	0.00	80,000.00	0.00
Posta, telecomunicatii, radio, tv, internet	5638	20.01.08	6,400.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00
Materiale si prestari de servicii cu caracter functional	5639	20.01.09	840,020.00	0.00	330,500.00	350,500.00	148,520.00	10,500.00
Alte bunuri si servicii pentru intretinere si functionare	5640	20.01.30	41,000.00	0.00	10,250.00	23,250.00	2,750.00	4,750.00
Reparatii curente	5641	20.02	380,000.00	0.00	150,000.00	125,000.00	105,000.00	0.00
Bunuri de natura obiectelor de inventar	5650	20.05	79,000.00	0.00	40,000.00	25,000.00	8,000.00	6,000.00
Lenjerie si accesorii de pat	5653	20.05.03	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Alte obiecte de inventar	5654	20.05.30	77,000.00	0.00	40,000.00	23,000.00	8,000.00	6,000.00
Deplasari, detasari, transferari	5655	20.06	10,500.00	0.00	3,000.00	3,000.00	3,000.00	1,500.00
Deplasari interne, detasari, transferari	5656	20.06.01	8,000.00	0.00	2,500.00	1,500.00	2,500.00	1,500.00
Deplasari in strainatate	5657	20.06.02	2,500.00	0.00	500.00	1,500.00	500.00	0.00
Carti, publicatii si materiale documentare	5660	20.11	32,000.00	0.00	6,000.00	9,000.00	9,000.00	8,000.00
Pregatire profesionala	5662	20.13	15,000.00	0.00	5,500.00	8,500.00	1,000.00	0.00
Protectia mincii	5663	20.14	26,000.00	0.00	5,880.00	3,880.00	13,630.00	2,610.00
Alte cheltuieli	5680	20.30	47,000.00	0.00	13,000.00	20,000.00	5,250.00	8,750.00
Reclama si publicitate	5681	20.30.01	25,000.00	0.00	6,000.00	7,500.00	3,750.00	7,750.00
Protocol si reprezentare	5682	20.30.02	9,000.00	0.00	6,000.00	2,000.00	500.00	500.00
Alte cheltuieli cu bunuri si servicii	5689	20.30.30	13,000.00	0.00	1,000.00	10,500.00	1,000.00	500.00
TITLUL VII ALTE TRANSFERURI	5813	55	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
A. Transferuri interne.	5814	55.01	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
Alte transferuri curente interne	5832	55.01.18	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
CHELTUIELI DE CAPITAL	5987	70	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00
TITLUL X ACTIVE NEFINANCIARE	5988	71	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00
Active fixe	5989	71.01	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Constructii	5992	71.01.01	950,000.00	0.00	340,000.00	240,000.00	360,000.00	10,000.00
Masini, echipamente si mijloace de transport	5993	71.01.02	29,300.00	0.00	28,000.00	11,600.00	-10,300.00	0.00
Alte active fixe	5995	71.01.30	80,000.00	0.00	70,000.00	50,000.00	-40,000.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6025	84	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6026	85	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6027	85.01	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	6028	85.01.01	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>6038</b>	<b>67.02.03</b>	<b>1,243,390.00</b>	<b>0.00</b>	<b>415,790.00</b>	<b>368,190.00</b>	<b>261,500.00</b>	<b>197,910.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>6039</b>	<b>67.02.03.02</b>	<b>357,390.00</b>	<b>0.00</b>	<b>108,020.00</b>	<b>95,200.00</b>	<b>82,400.00</b>	<b>71,770.00</b>
<b>Muzee</b>	<b>6040</b>	<b>67.02.03.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Institutii publice de spectacole si concerte</b>	<b>6041</b>	<b>67.02.03.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Case de cultura</b>	<b>6043</b>	<b>67.02.03.06</b>	<b>886,000.00</b>	<b>0.00</b>	<b>307,770.00</b>	<b>272,990.00</b>	<b>179,100.00</b>	<b>126,140.00</b>
<b>Alte servicii culturale</b>	<b>6047</b>	<b>67.02.03.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>6048</b>	<b>67.02.05</b>	<b>6,439,540.00</b>	<b>0.00</b>	<b>1,932,910.00</b>	<b>1,921,250.00</b>	<b>1,662,540.00</b>	<b>922,840.00</b>
<b>Sport</b>	<b>6049</b>	<b>67.02.05.01</b>	<b>2,644,070.00</b>	<b>0.00</b>	<b>918,690.00</b>	<b>887,650.00</b>	<b>687,900.00</b>	<b>149,830.00</b>
<b>Tineret</b>	<b>6050</b>	<b>67.02.05.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>6051</b>	<b>67.02.05.03</b>	<b>3,795,470.00</b>	<b>0.00</b>	<b>1,014,220.00</b>	<b>1,033,600.00</b>	<b>974,640.00</b>	<b>773,010.00</b>
<b>Servicii religioase</b>	<b>6052</b>	<b>67.02.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>6053</b>	<b>67.02.50</b>	<b>1,359,860.00</b>	<b>0.00</b>	<b>390,000.00</b>	<b>270,000.00</b>	<b>557,960.00</b>	<b>141,900.00</b>
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>6054</b>	<b>68.02</b>	<b>3,471,600.00</b>	<b>0.00</b>	<b>952,960.00</b>	<b>940,900.00</b>	<b>937,400.00</b>	<b>640,340.00</b>
CHELTUIELI CURENTE	6055	01	3,471,600.00	0.00	952,960.00	940,900.00	937,400.00	640,340.00
TITLUL I CHELTUIELI DE PERSONAL	6056	10	2,276,800.00	0.00	600,450.00	614,100.00	614,100.00	448,150.00
Cheltuieli salariale in bani	6057	10.01	2,196,000.00	0.00	555,300.00	600,500.00	600,500.00	439,700.00
Salarii de baza	6058	10.01.01	2,196,000.00	0.00	555,300.00	600,500.00	600,500.00	439,700.00
Contributii	6083	10.03	80,800.00	0.00	45,150.00	13,600.00	13,600.00	8,450.00
Contributii de asigurari sociale de stat	6084	10.03.01	24,370.00	0.00	24,370.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributii de asigurari de somaj	6085	10.03.02	780.00	0.00	780.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	6086	10.03.03	8,030.00	0.00	8,030.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	6087	10.03.04	250.00	0.00	250.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	6089	10.03.06	1,320.00	0.00	1,320.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	6090	10.03.07	46,050.00	0.00	10,400.00	13,600.00	13,600.00	8,450.00
<b>TITLUL II BUNURI SI SERVICII</b>	6091	20	488,300.00	0.00	157,510.00	133,800.00	130,300.00	66,690.00
Bunuri si servicii	6092	20.01	165,900.00	0.00	59,450.00	39,800.00	32,650.00	34,000.00
Furnituri de birou	6093	20.01.01	1,000.00	0.00	250.00	200.00	250.00	300.00
Materiale pentru curatenie	6094	20.01.02	7,000.00	0.00	2,500.00	1,000.00	2,500.00	1,000.00
Incalzit, Iluminat si forta motrica	6095	20.01.03	42,000.00	0.00	26,000.00	10,000.00	1,000.00	5,000.00
Apa, canal si salubritate	6096	20.01.04	5,000.00	0.00	1,000.00	1,200.00	1,800.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	6100	20.01.08	400.00	0.00	0.00	0.00	400.00	0.00
Materiale si prestari de servicii cu caracter functional	6101	20.01.09	104,500.00	0.00	27,000.00	26,200.00	25,500.00	25,800.00
Alte bunuri si servicii pentru intretinere si functionare	6102	20.01.30	6,000.00	0.00	2,700.00	1,200.00	1,200.00	900.00
Reparatii curente	6103	20.02	18,000.00	0.00	6,000.00	3,000.00	6,000.00	3,000.00
Hrana	6104	20.03	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Hrana pentru oameni	6105	20.03.01	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Medicamente si materiale sanitare	6107	20.04	900.00	0.00	200.00	0.00	500.00	200.00
Medicamente	6108	20.04.01	400.00	0.00	200.00	0.00	0.00	200.00
Materiale sanitare	6109	20.04.02	500.00	0.00	0.00	0.00	500.00	0.00
Bunuri de natura obiectelor de inventar	6112	20.05	6,500.00	0.00	1,750.00	2,250.00	1,000.00	1,500.00
Alte obiecte de inventar	6116	20.05.30	6,500.00	0.00	1,750.00	2,250.00	1,000.00	1,500.00
Protectia mincii	6125	20.14	6,600.00	0.00	2,610.00	1,250.00	2,250.00	490.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	6129	20.19	160,000.00	0.00	50,000.00	50,000.00	50,000.00	10,000.00
Alte cheltuieli	6142	20.30	400.00	0.00	0.00	0.00	400.00	0.00
Alte cheltuieli cu bunuri si servicii	6151	20.30.30	400.00	0.00	0.00	0.00	400.00	0.00

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TITLUL VIII ASISTENTA SOCIALA	6409	57	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
Ajutoare sociale	6411	57.02	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
Ajutoare sociale in numerar	6412	57.02.01	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>6501</b>	<b>68.02.05</b>	<b>2,857,100.00</b>	<b>0.00</b>	<b>766,200.00</b>	<b>781,000.00</b>	<b>782,000.00</b>	<b>527,900.00</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>6502</b>	<b>68.02.05.02</b>	<b>2,857,100.00</b>	<b>0.00</b>	<b>766,200.00</b>	<b>781,000.00</b>	<b>782,000.00</b>	<b>527,900.00</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>6503</b>	<b>68.02.06</b>	<b>160,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>10,000.00</b>
<b>Crese</b>	<b>6505</b>	<b>68.02.11</b>	<b>145,000.00</b>	<b>0.00</b>	<b>41,510.00</b>	<b>33,700.00</b>	<b>37,600.00</b>	<b>32,190.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>6507</b>	<b>68.02.15</b>	<b>209,500.00</b>	<b>0.00</b>	<b>70,250.00</b>	<b>51,200.00</b>	<b>42,800.00</b>	<b>45,250.00</b>
<b>Ajutor social</b>	<b>6508</b>	<b>68.02.15.01</b>	<b>26,500.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.00</b>
<b>Cantine de ajutor social</b>	<b>6509</b>	<b>68.02.15.02</b>	<b>183,000.00</b>	<b>0.00</b>	<b>65,250.00</b>	<b>51,200.00</b>	<b>42,800.00</b>	<b>23,750.00</b>
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)</b>	<b>6510</b>	<b>68.02.50</b>	<b>100,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>6511</b>	<b>68.02.50.50</b>	<b>100,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>6512</b>	<b>69.02</b>	<b>4,616,310.00</b>	<b>0.00</b>	<b>1,108,500.00</b>	<b>1,158,500.00</b>	<b>1,510,320.00</b>	<b>838,990.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>6953</b>	<b>70.02</b>	<b>3,010,510.00</b>	<b>0.00</b>	<b>598,500.00</b>	<b>673,500.00</b>	<b>1,014,520.00</b>	<b>723,990.00</b>
CHELTUIELI CURENTE	6954	01	1,380,000.00	0.00	190,000.00	216,000.00	592,020.00	381,980.00
TITLUL II BUNURI SI SERVICII	6990	20	855,000.00	0.00	180,000.00	206,000.00	372,000.00	97,000.00
Bunuri si servicii	6991	20.01	550,000.00	0.00	140,000.00	176,000.00	137,000.00	97,000.00
Materiale si prestari de servicii cu caracter functional	7000	20.01.09	550,000.00	0.00	140,000.00	176,000.00	137,000.00	97,000.00
Reparatii curente	7002	20.02	305,000.00	0.00	40,000.00	30,000.00	235,000.00	0.00
TITLUL VII ALTE TRANSFERURI	7174	55	525,000.00	0.00	10,000.00	10,000.00	220,020.00	284,980.00
A. Transferuri interne.	7175	55.01	525,000.00	0.00	10,000.00	10,000.00	220,020.00	284,980.00
Alte transferuri curente interne	7193	55.01.18	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7202	55.01.42	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
CHELTUIELI DE CAPITAL	7348	70	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
TITLUL X ACTIVE NEFINANCIARE	7349	71	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
Active fixe	7350	71.01	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte active fixe	7356	71.01.30	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
OPERATIUNI FINANCIARE	7363	79	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
TITLUL XIII RAMBURSARI DE CREDITE	7375	81	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite interne	7381	81.02	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite aferente datoriei publice interne locale	7384	81.02.05	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
<b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>	<b>7400</b>	<b>70.02.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dezvoltarea sistemului de locuinte</b>	<b>7401</b>	<b>70.02.03.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>7403</b>	<b>70.02.05</b>	<b>525,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>220,020.00</b>	<b>284,980.00</b>
<b>Alimentare cu apa</b>	<b>7404</b>	<b>70.02.05.01</b>	<b>525,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>220,020.00</b>	<b>284,980.00</b>
<b>Iluminat public si electrificari rurale</b>	<b>7406</b>	<b>70.02.06</b>	<b>575,000.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>181,000.00</b>	<b>137,000.00</b>	<b>97,000.00</b>
<b>Alimentare cu gaze naturale in localitati</b>	<b>7407</b>	<b>70.02.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>7408</b>	<b>70.02.50</b>	<b>1,910,510.00</b>	<b>0.00</b>	<b>428,500.00</b>	<b>482,500.00</b>	<b>657,500.00</b>	<b>342,010.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>7409</b>	<b>74.02</b>	<b>1,605,800.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>485,000.00</b>	<b>495,800.00</b>	<b>115,000.00</b>
CHELTUIELI CURENTE	7410	01	1,295,800.00	0.00	460,000.00	460,000.00	375,800.00	0.00
TITLUL II BUNURI SI SERVICII	7446	20	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
Bunuri si servicii	7447	20.01	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
Materiale si prestari de servicii cu caracter functional	7456	20.01.09	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
TITLUL VII ALTE TRANSFERURI	7630	55	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
A. Transferuri interne.	7631	55.01	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Alte transferuri curente interne	7649	55.01.18	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
CHELTUIELI DE CAPITAL	7804	70	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
TITLUL X ACTIVE NEFINANCIARE	7805	71	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Active fixe	7806	71.01	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Constructii	7809	71.01.01	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>7856</b>	<b>74.02.05</b>	<b>1,295,800.00</b>	<b>0.00</b>	<b>460,000.00</b>	<b>460,000.00</b>	<b>375,800.00</b>	<b>0.00</b>
<b>Salubritate</b>	<b>7857</b>	<b>74.02.05.01</b>	<b>1,295,800.00</b>	<b>0.00</b>	<b>460,000.00</b>	<b>460,000.00</b>	<b>375,800.00</b>	<b>0.00</b>
<b>Colectarea, tratarea si distrugerea deseurilor</b>	<b>7858</b>	<b>74.02.05.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Canalizarea si tratarea apelor reziduale	7859	74.02.06	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	7860	79.02	7,226,380.00	0.00	2,359,750.00	1,845,200.00	2,263,830.00	757,600.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8301	80.02	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8747	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	8751	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	9201	83.02	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
CHELTUIELI CURENTE	9202	01	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
TITLUL II BUNURI SI SERVICII	9238	20	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
Bunuri si servicii	9239	20.01	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
Carburanti si lubrifianti	9244	20.01.05	12,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Materiale si prestari de servicii cu caracter functional	9248	20.01.09	488,000.00	0.00	125,000.00	125,000.00	119,000.00	119,000.00
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	9647	83.02.03	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
Alte cheltuieli în domeniul agriculturii	9650	83.02.03.30	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	9651	84.02	6,679,880.00	0.00	2,210,000.00	1,710,000.00	2,134,080.00	625,800.00
CHELTUIELI CURENTE	9652	01	2,307,640.00	0.00	650,000.00	550,000.00	481,840.00	625,800.00
TITLUL II BUNURI SI SERVICII	9688	20	2,307,640.00	0.00	650,000.00	550,000.00	481,840.00	625,800.00
Bunuri si servicii	9689	20.01	300,000.00	0.00	150,000.00	50,000.00	50,000.00	50,000.00
Carburanti si lubrifianti	9694	20.01.05	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00
Materiale si prestari de servicii cu caracter functional	9698	20.01.09	260,000.00	0.00	150,000.00	50,000.00	20,000.00	40,000.00
Reparatii curente	9700	20.02	2,007,640.00	0.00	500,000.00	500,000.00	431,840.00	575,800.00
CHELTUIELI DE CAPITAL	10046	70	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
TITLUL X ACTIVE NEFINANCIARE	10047	71	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Active fixe	10048	71.01	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Constructii	10051	71.01.01	4,146,880.00	0.00	1,500,000.00	1,093,000.00	1,553,880.00	0.00
Masini, echipamente si mijloace de transport	10052	71.01.02	40,000.00	0.00	0.00	7,000.00	33,000.00	0.00
Alte active fixe	10054	71.01.30	193,000.00	0.00	60,000.00	60,000.00	73,000.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10084	84	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10085	85	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10086	85.01	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	10087	85.01.01	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>10097</b>	<b>84.02.03</b>	<b>6,679,880.00</b>	<b>0.00</b>	<b>2,210,000.00</b>	<b>1,710,000.00</b>	<b>2,134,080.00</b>	<b>625,800.00</b>
<b>Transport în comun</b>	<b>10099</b>	<b>84.02.03.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Strazi</b>	<b>10100</b>	<b>84.02.03.03</b>	<b>6,679,880.00</b>	<b>0.00</b>	<b>2,210,000.00</b>	<b>1,710,000.00</b>	<b>2,134,080.00</b>	<b>625,800.00</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>10106</b>	<b>87.02</b>	<b>46,500.00</b>	<b>0.00</b>	<b>24,750.00</b>	<b>10,200.00</b>	<b>4,750.00</b>	<b>6,800.00</b>
CHELTUIELI CURENTE	10107	01	46,500.00	0.00	24,750.00	10,200.00	4,750.00	6,800.00
TITLUL II BUNURI SI SERVICII	10143	20	46,500.00	0.00	24,750.00	10,200.00	4,750.00	6,800.00
Bunuri si servicii	10144	20.01	21,500.00	0.00	9,500.00	6,450.00	1,750.00	3,800.00
Furnituri de birou	10145	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00
Incalzit, Iluminat si forta motrica	10147	20.01.03	10,000.00	0.00	5,000.00	2,500.00	0.00	2,500.00
Apa, canal si salubritate	10148	20.01.04	1,000.00	0.00	250.00	250.00	250.00	250.00
Materiale si prestari de servicii cu caracter functional	10153	20.01.09	9,500.00	0.00	3,750.00	3,700.00	1,000.00	1,050.00
Reparatii curente	10155	20.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	10164	20.05	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Alte obiecte de inventar	10168	20.05.30	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Deplasari, detasari, transferari	10169	20.06	1,500.00	0.00	750.00	750.00	0.00	0.00
Deplasari interne, detasari, transferari	10170	20.06.01	1,500.00	0.00	750.00	750.00	0.00	0.00
Alte cheltuieli	10194	20.30	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00
Reclama si publicitate	10195	20.30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00
<b>Turism</b>	<b>10554</b>	<b>87.02.04</b>	<b>46,500.00</b>	<b>0.00</b>	<b>24,750.00</b>	<b>10,200.00</b>	<b>4,750.00</b>	<b>6,800.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>10559</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>10560</b>	<b>99.02</b>	<b>3,314,880.00</b>	<b>0.00</b>	<b>880,800.00</b>	<b>601,900.00</b>	<b>870,000.00</b>	<b>962,180.00</b>
<b>SECTIUNEA DE FUNCTIONARE</b>	<b>20000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	28,290,110.00	0.00	8,711,780.00	8,440,900.00	6,832,530.00	4,304,900.00
I. VENITURI CURENTE (cod 003.02+0012.02)	20002	002.02	28,278,110.00	0.00	8,706,780.00	8,440,900.00	6,832,530.00	4,297,900.00
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20003	003.02	23,459,010.00	0.00	7,143,780.00	6,388,000.00	6,275,050.00	3,652,180.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20004	004.02	10,261,370.00	0.00	3,616,780.00	2,789,900.00	2,412,510.00	1,442,180.00
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	20005	005.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	20006	01.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenti economici 1)	20007	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20008	006.02	10,261,370.00	0.00	3,616,780.00	2,789,900.00	2,412,510.00	1,442,180.00
Impozit pe venit (cod 03.02.17+03.02.18)	20009	03.02	51,370.00	0.00	7,370.00	17,000.00	13,000.00	14,000.00
Impozit pe onorariul avocatilor si notarilor publici	20010	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20011	03.02.18	51,370.00	0.00	7,370.00	17,000.00	13,000.00	14,000.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20012	04.02	10,210,000.00	0.00	3,609,410.00	2,772,900.00	2,399,510.00	1,428,180.00
Cote defalcate din impozitul pe venit	20013	04.02.01	9,715,000.00	0.00	3,483,410.00	2,649,900.00	2,276,510.00	1,305,180.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20014	04.02.04	495,000.00	0.00	126,000.00	123,000.00	123,000.00	123,000.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	20015	007.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	20016	05.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	20017	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00
A2. IMPOZIT PE SALARII - TOTAL - Restante anii anteriori -	20018	06.02	0.00	0.00	0.00	0.00	0.00	0.00
Cote defalcate din impozitul pe salarii - Restante anii anteriori -	20019	06.02.02	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20020	009.02	4,254,150.00	0.00	1,058,000.00	1,323,700.00	1,371,950.00	500,500.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20021	07.02	4,254,150.00	0.00	1,058,000.00	1,323,700.00	1,371,950.00	500,500.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20022	07.02.01	2,982,600.00	0.00	667,000.00	992,700.00	1,036,300.00	286,600.00
Impozit pe cladiri de la persoane fizice *)	20023	07.02.01.01	715,600.00	0.00	317,000.00	147,000.00	207,000.00	44,600.00
Impozit si taxa pe cladiri de la persoane juridice *)	20024	07.02.01.02	2,267,000.00	0.00	350,000.00	845,700.00	829,300.00	242,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20025	07.02.02	1,016,200.00	0.00	316,000.00	281,000.00	256,900.00	162,300.00
Impozit pe terenuri de la persoane fizice *)	20026	07.02.02.01	384,500.00	0.00	130,000.00	130,000.00	50,000.00	74,500.00
Impozit si taxa pe teren de la persoane juridice *)	20027	07.02.02.02	414,800.00	0.00	102,000.00	101,000.00	151,000.00	60,800.00
Impozitul pe terenul din extravilan *)	20028	07.02.02.03	216,900.00	0.00	84,000.00	50,000.00	55,900.00	27,000.00
Taxe judiciare de timbru si alte taxe de timbru	20029	07.02.03	251,600.00	0.00	75,000.00	50,000.00	75,000.00	51,600.00
Alte impozite si taxe pe proprietate	20030	07.02.50	3,750.00	0.00	0.00	0.00	3,750.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20031	0010.02	8,943,490.00	0.00	2,469,000.00	2,274,400.00	2,490,590.00	1,709,500.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20032	11.02	7,191,700.00	0.00	1,925,100.00	1,780,000.00	2,021,000.00	1,465,600.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	20033	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20034	11.02.02	4,741,700.00	0.00	1,425,100.00	1,280,000.00	1,071,000.00	965,600.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	20035	11.02.05	450,000.00	0.00	0.00	0.00	450,000.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20036	11.02.06	2,000,000.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	20038	12.02	0.00	0.00	0.00	0.00	0.00	0.00
Taxe hoteliere	20039	12.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	20040	15.02	5,770.00	0.00	400.00	0.00	5,370.00	0.00
Impozit pe spectacole	20041	15.02.01	5,770.00	0.00	400.00	0.00	5,370.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	20043	16.02	1,746,020.00	0.00	543,500.00	494,400.00	464,220.00	243,900.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20044	16.02.02	1,375,900.00	0.00	450,000.00	402,000.00	371,000.00	152,900.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	20045	16.02.02.01	785,400.00	0.00	300,000.00	255,000.00	199,000.00	31,400.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	20046	16.02.02.02	590,500.00	0.00	150,000.00	147,000.00	172,000.00	121,500.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	20047	16.02.03	5,020.00	0.00	1,500.00	1,400.00	2,120.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	20048	16.02.50	365,100.00	0.00	92,000.00	91,000.00	91,100.00	91,000.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	20049	0011.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe fiscale (cod 18.02.50)	20050	18.02	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte impozite si taxe	20051	18.02.50	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20052	0012.02	4,819,100.00	0.00	1,563,000.00	2,052,900.00	557,480.00	645,720.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20053	0013.02	4,188,500.00	0.00	995,000.00	1,652,500.00	795,000.00	746,000.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20054	30.02	4,188,500.00	0.00	995,000.00	1,652,500.00	795,000.00	746,000.00
Varsaminte din profitul net al regiilor autonome, societăților și companiilor naționale	20055	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni și închirieri (cod 30.02.05.30)	20056	30.02.05	779,000.00	0.00	195,000.00	195,000.00	195,000.00	194,000.00
Alte venituri din concesiuni și închirieri de către instituțiile publice	20057	30.02.05.30	779,000.00	0.00	195,000.00	195,000.00	195,000.00	194,000.00
Venituri din dividende (cod 30.02.08.02)	20058	30.02.08	657,500.00	0.00	0.00	657,500.00	0.00	0.00
Venituri din dividende de la alți platitori	20059	30.02.08.02	657,500.00	0.00	0.00	657,500.00	0.00	0.00
Alte venituri din proprietate	20060	30.02.50	2,752,000.00	0.00	800,000.00	800,000.00	600,000.00	552,000.00
Venituri din dobânzi (cod 31.02.03)	20061	31.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobânzi	20062	31.02.03	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20063	0014.02	630,600.00	0.00	568,000.00	400,400.00	-237,520.00	-100,280.00
Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20064	33.02	648,600.00	0.00	206,000.00	146,100.00	262,600.00	33,900.00
Venituri din prestări de servicii	20065	33.02.08	623,700.00	0.00	200,000.00	140,100.00	254,400.00	29,200.00
Contribuția părinților sau susținătorilor legali pentru întreținerea copiilor în creșe	20066	33.02.10	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția persoanelor beneficiare ale cantinelor de ajutor social	20067	33.02.12	22,700.00	0.00	6,000.00	6,000.00	6,000.00	4,700.00
Taxe din activități cadastrale și agricultură	20068	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	20069	33.02.27	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	20070	33.02.28	2,100.00	0.00	0.00	0.00	2,100.00	0.00
Alte venituri din prestări de servicii și alte activități	20071	33.02.50	100.00	0.00	0.00	0.00	100.00	0.00
Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	20072	34.02	6,700.00	0.00	1,600.00	1,900.00	1,600.00	1,600.00
Taxe extrajudiciare de timbru	20073	34.02.02	6,700.00	0.00	1,600.00	1,900.00	1,600.00	1,600.00
Alte venituri din taxe administrative, eliberări permise	20074	34.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	20075	35.02	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00
Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale (cod 35.02.01.02)	20076	35.02.01	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20077	35.02.01.02	603,700.00	0.00	160,000.00	150,000.00	150,000.00	143,700.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	20078	35.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	20079	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	20080	35.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	20081	35.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50)	20082	36.02	385,400.00	0.00	200,400.00	102,400.00	82,100.00	500.00
Venituri din aplicarea prescriptiei extinctive	20083	36.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	20085	36.02.06	383,700.00	0.00	200,000.00	102,000.00	81,700.00	0.00
Venituri din ajutoare de stat recuperate	20087	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	20088	36.02.14	1,700.00	0.00	400.00	400.00	400.00	500.00
Sume provenite din finantarea bugetara a anilor precedenti	20089	36.02.32	0.00	0.00	0.00	0.00	0.00	0.00
Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare	20091	36.02.32.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	20092	36.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	20093	37.02	-1,013,800.00	0.00	0.00	0.00	-733,820.00	-279,980.00
Donatii si sponsorizari	20094	37.02.01	320.00	0.00	0.00	0.00	320.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	20095	37.02.03	-1,014,120.00	0.00	0.00	0.00	-734,140.00	-279,980.00
Alte transferuri voluntare	20097	37.02.50	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20115	0017.02	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20116	0018.02	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20117	42.02	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	20145	0020.02	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	20149	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	20151	42.02.34	12,000.00	0.00	5,000.00	0.00	0.00	7,000.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	20152	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare	20154	42.02.37	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	20155	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea camerelor agricole	20158	42.02.44	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European	20159	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante ale centralelor de termoficare	20160	42.02.46	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	20218	48.02	22,100,210.00	0.00	6,781,680.00	6,660,900.00	5,545,350.00	3,112,280.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>20219</b>	<b>49.02</b>	<b>29,199,490.00</b>	<b>0.00</b>	<b>8,711,780.00</b>	<b>8,440,900.00</b>	<b>6,962,530.00</b>	<b>5,084,280.00</b>
CHELTUIELI CURENTE	20220	01	27,862,630.00	0.00	8,369,280.00	8,098,400.00	6,639,880.00	4,755,070.00
TITLUL I CHELTUIELI DE PERSONAL	20221	10	12,156,460.00	0.00	3,098,360.00	3,328,590.00	3,239,520.00	2,489,990.00
Cheltuieli salariale in bani	20222	10.01	11,752,630.00	0.00	2,884,150.00	3,256,200.00	3,169,970.00	2,442,310.00
Salarii de baza	20223	10.01.01	10,715,970.00	0.00	2,759,300.00	2,870,200.00	2,897,420.00	2,189,050.00
Sporuri pentru conditii de munca	20227	10.01.05	518,400.00	0.00	0.00	226,500.00	156,500.00	135,400.00
Alte sporuri	20228	10.01.06	95,100.00	0.00	0.00	32,500.00	38,800.00	23,800.00
Indemnizatii platite unor persoane din afara unitatii	20234	10.01.12	244,000.00	0.00	63,000.00	63,000.00	63,000.00	55,000.00
Indemnizatii de delegare	20235	10.01.13	9,100.00	0.00	4,350.00	700.00	3,450.00	600.00
Alocatii pentru transportul la si de la locul de munca	20237	10.01.15	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Alte drepturi salariale in bani	20239	10.01.30	0.00	0.00	0.00	5,800.00	-5,800.00	0.00
Contributii	20248	10.03	403,830.00	0.00	214,210.00	72,390.00	69,550.00	47,680.00
Contributii de asigurari sociale de stat	20249	10.03.01	111,010.00	0.00	111,010.00	0.00	0.00	0.00
Contributii de asigurari de somaj	20250	10.03.02	3,560.00	0.00	3,560.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	20251	10.03.03	36,510.00	0.00	36,510.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	20252	10.03.04	1,120.00	0.00	1,120.00	0.00	0.00	0.00



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Contributii pentru concedii si indemnizatii	20254	10.03.06	6,010.00	0.00	6,010.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	20255	10.03.07	245,620.00	0.00	56,000.00	72,390.00	69,550.00	47,680.00
<b>TITLUL II BUNURI SI SERVICII</b>	20256	20	12,765,860.00	0.00	4,342,120.00	3,868,760.00	2,806,690.00	1,748,290.00
Bunuri si servicii	20257	20.01	7,886,070.00	0.00	2,828,240.00	2,529,720.00	1,608,590.00	919,520.00
Furnituri de birou	20258	20.01.01	101,000.00	0.00	33,100.00	29,460.00	18,900.00	19,540.00
Materiale pentru curatenie	20259	20.01.02	133,000.00	0.00	38,660.00	33,290.00	32,510.00	28,540.00
Incalzit, Iluminat si forta motrica	20260	20.01.03	2,222,100.00	0.00	988,980.00	748,880.00	237,310.00	246,930.00
Apa, canal si salubritate	20261	20.01.04	336,500.00	0.00	88,530.00	98,950.00	85,140.00	63,880.00
Carburanti si lubrifianti	20262	20.01.05	209,000.00	0.00	8,000.00	14,500.00	142,830.00	43,670.00
Piese de schimb	20263	20.01.06	36,000.00	0.00	11,200.00	12,000.00	5,800.00	7,000.00
Transport	20264	20.01.07	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	20265	20.01.08	274,300.00	0.00	122,930.00	72,130.00	42,060.00	37,180.00
Materiale si prestari de servicii cu caracter functional	20266	20.01.09	3,753,120.00	0.00	1,290,230.00	1,252,830.00	870,220.00	339,840.00
Alte bunuri si servicii pentru intretinere si functionare	20267	20.01.30	816,050.00	0.00	245,610.00	265,680.00	172,820.00	131,940.00
Reparatii curente	20268	20.02	3,026,640.00	0.00	828,690.00	767,970.00	828,670.00	601,310.00
Hrana	20269	20.03	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Hrana pentru oameni	20270	20.03.01	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Medicamente si materiale sanitare	20272	20.04	15,300.00	0.00	3,420.00	990.00	9,190.00	1,700.00
Medicamente	20273	20.04.01	7,000.00	0.00	2,310.00	330.00	3,860.00	500.00
Materiale sanitare	20274	20.04.02	8,300.00	0.00	1,110.00	660.00	5,330.00	1,200.00
Bunuri de natura obiectelor de inventar	20277	20.05	278,000.00	0.00	129,340.00	70,160.00	55,070.00	23,430.00
Uniforme si echipament	20278	20.05.01	14,000.00	0.00	0.00	7,000.00	7,000.00	0.00
Lenjerie si accesorii de pat	20280	20.05.03	10,000.00	0.00	0.00	2,000.00	8,000.00	0.00
Alte obiecte de inventar	20281	20.05.30	254,000.00	0.00	129,340.00	61,160.00	40,070.00	23,430.00
Deplasari, detasari, transferari	20282	20.06	44,150.00	0.00	15,880.00	10,390.00	12,780.00	5,100.00
Deplasari interne, detasari, transferari	20283	20.06.01	36,650.00	0.00	12,880.00	8,890.00	9,780.00	5,100.00
Deplasari in strainatate	20284	20.06.02	7,500.00	0.00	3,000.00	1,500.00	3,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Carti, publicatii si materiale documentare	20287	20.11	55,900.00	0.00	9,420.00	14,050.00	20,650.00	11,780.00
Pregatire profesionala	20289	20.13	73,000.00	0.00	28,200.00	33,600.00	6,600.00	4,600.00
Protectia mincii	20290	20.14	85,900.00	0.00	16,740.00	26,880.00	28,180.00	14,100.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	20294	20.19	160,000.00	0.00	50,000.00	50,000.00	50,000.00	10,000.00
Comisioane si alte costuri aferente imprumuturilor	20299	20.24	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20301	20.24.02	1,000.00	0.00	500.00	0.00	500.00	0.00
Alte cheltuieli	20307	20.30	1,009,900.00	0.00	394,190.00	327,500.00	148,960.00	139,250.00
Reclama si publicitate	20308	20.30.01	238,000.00	0.00	65,000.00	65,500.00	61,750.00	45,750.00
Protocol si reprezentare	20309	20.30.02	69,000.00	0.00	36,000.00	32,000.00	500.00	500.00
Alte cheltuieli cu bunuri si servicii	20316	20.30.30	702,900.00	0.00	293,190.00	230,000.00	86,710.00	93,000.00
TITLUL III DOBANZI	20317	30	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne	20318	30.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne directe	20319	30.01.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
TITLUL V FONDURI DE REZERVA	20356	50	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20359	50.04	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
TITLUL VII ALTE TRANSFERURI	20440	55	1,399,540.00	0.00	350,000.00	250,000.00	627,640.00	171,900.00
A. Transferuri interne.	20441	55.01	1,399,540.00	0.00	350,000.00	250,000.00	627,640.00	171,900.00
Alte transferuri curente interne	20459	55.01.18	1,399,540.00	0.00	350,000.00	250,000.00	627,640.00	171,900.00
TITLUL VIII ASISTENTA SOCIALA	20574	57	810,900.00	0.00	229,100.00	226,000.00	193,000.00	162,800.00
Ajutoare sociale	20576	57.02	810,900.00	0.00	229,100.00	226,000.00	193,000.00	162,800.00
Ajutoare sociale in numerar	20577	57.02.01	799,400.00	0.00	225,100.00	222,000.00	193,000.00	159,300.00
Tichete de cresa si tichete sociale pentru gradinita	20579	57.02.03	11,500.00	0.00	4,000.00	4,000.00	0.00	3,500.00
TITLUL IX ALTE CHELTUIELI	20581	59	412,630.00	0.00	194,700.00	193,950.00	-4,210.00	28,190.00
Burse	20582	59.01	136,650.00	0.00	46,600.00	37,100.00	24,760.00	28,190.00
Sume aferente persoanelor cu handicap neincadrate	20611	59.40	275,980.00	0.00	148,100.00	156,850.00	-28,970.00	0.00
OPERATIUNI FINANCIARE	20629	79	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TITLUL XIII RAMBURSARI DE CREDITE	20641	81	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite interne	20647	81.02	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite aferente datoriei publice interne locale	20650	81.02.05	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20653	84	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20655	85.01	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	20656	85.01.01	-19,850.00	0.00	0.00	0.00	-19,850.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>20666</b>	<b>50.02</b>	<b>6,339,210.00</b>	<b>0.00</b>	<b>1,990,130.00</b>	<b>1,877,350.00</b>	<b>1,257,630.00</b>	<b>1,214,100.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>21107</b>	<b>51.02</b>	<b>5,616,210.00</b>	<b>0.00</b>	<b>1,736,470.00</b>	<b>1,543,500.00</b>	<b>1,376,040.00</b>	<b>960,200.00</b>
CHELTUIELI CURENTE	21108	01	5,618,040.00	0.00	1,736,470.00	1,543,500.00	1,377,870.00	960,200.00
TITLUL I CHELTUIELI DE PERSONAL	21109	10	3,625,670.00	0.00	931,170.00	1,023,000.00	985,500.00	686,000.00
Cheltuieli salariale in bani	21110	10.01	3,506,000.00	0.00	865,500.00	1,003,000.00	965,500.00	672,000.00
Salarii de baza	21111	10.01.01	2,922,000.00	0.00	800,000.00	789,200.00	810,800.00	522,000.00
Sporuri pentru conditii de munca	21115	10.01.05	324,000.00	0.00	0.00	140,000.00	92,000.00	92,000.00
Alte sporuri	21116	10.01.06	11,000.00	0.00	0.00	5,000.00	3,000.00	3,000.00
Indemnizatii platite unor persoane din afara unitatii	21122	10.01.12	244,000.00	0.00	63,000.00	63,000.00	63,000.00	55,000.00
Indemnizatii de delegare	21123	10.01.13	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Alte drepturi salariale in bani	21127	10.01.30	0.00	0.00	0.00	5,800.00	-5,800.00	0.00
Contributii	21136	10.03	119,670.00	0.00	65,670.00	20,000.00	20,000.00	14,000.00
Contributii de asigurari sociale de stat	21137	10.03.01	32,060.00	0.00	32,060.00	0.00	0.00	0.00
Contributii de asigurari de somaj	21138	10.03.02	1,020.00	0.00	1,020.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	21139	10.03.03	10,560.00	0.00	10,560.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21140	10.03.04	300.00	0.00	300.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	21142	10.03.06	1,730.00	0.00	1,730.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	21143	10.03.07	74,000.00	0.00	20,000.00	20,000.00	20,000.00	14,000.00
TITLUL II BUNURI SI SERVICII	21144	20	1,797,830.00	0.00	745,300.00	450,500.00	327,830.00	274,200.00
Bunuri si servicii	21145	20.01	961,830.00	0.00	348,800.00	259,000.00	166,330.00	187,700.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Furnituri de birou	21146	20.01.01	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
Materiale pentru curatenie	21147	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Incalzit, Iluminat si forta motrica	21148	20.01.03	200,000.00	0.00	100,000.00	50,000.00	0.00	50,000.00
Apa, canal si salubritate	21149	20.01.04	5,000.00	0.00	1,300.00	1,500.00	2,000.00	200.00
Carburanti si lubrifianti	21150	20.01.05	35,000.00	0.00	0.00	0.00	17,830.00	17,170.00
Posta, telecomunicatii, radio, tv, internet	21153	20.01.08	200,000.00	0.00	100,000.00	50,000.00	25,000.00	25,000.00
Materiale si prestari de servicii cu caracter functional	21154	20.01.09	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	21155	20.01.30	466,830.00	0.00	125,000.00	145,000.00	109,000.00	87,830.00
Reparatii curente	21156	20.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	21165	20.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Alte obiecte de inventar	21169	20.05.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	21170	20.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Deplasari interne, detasari, transferari	21171	20.06.01	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Deplasari in strainatate	21172	20.06.02	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
Pregatire profesionala	21177	20.13	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
Protectia mincii	21178	20.14	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Alte cheltuieli	21195	20.30	710,000.00	0.00	285,000.00	185,000.00	155,000.00	85,000.00
Reclama si publicitate	21196	20.30.01	200,000.00	0.00	55,000.00	55,000.00	55,000.00	35,000.00
Protocol si reprezentare	21197	20.30.02	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	21204	20.30.30	450,000.00	0.00	200,000.00	100,000.00	100,000.00	50,000.00
<b>TITLUL VII ALTE TRANSFERURI</b>	21328	55	4,540.00	0.00	0.00	0.00	4,540.00	0.00
A. Transferuri interne.	21329	55.01	4,540.00	0.00	0.00	0.00	4,540.00	0.00
Alte transferuri curente interne	21347	55.01.18	4,540.00	0.00	0.00	0.00	4,540.00	0.00
<b>TITLUL IX ALTE CHELTUIELI</b>	21469	59	190,000.00	0.00	60,000.00	70,000.00	60,000.00	0.00
Sume aferente persoanelor cu handicap neincadrate	21499	59.40	190,000.00	0.00	60,000.00	70,000.00	60,000.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21540	84	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21542	85.01	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	21543	85.01.01	-1,830.00	0.00	0.00	0.00	-1,830.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>21553</b>	<b>51.02.01</b>	<b>5,616,210.00</b>	<b>0.00</b>	<b>1,736,470.00</b>	<b>1,543,500.00</b>	<b>1,376,040.00</b>	<b>960,200.00</b>
<b>Autoritati executive</b>	<b>21554</b>	<b>51.02.01.03</b>	<b>5,616,210.00</b>	<b>0.00</b>	<b>1,736,470.00</b>	<b>1,543,500.00</b>	<b>1,376,040.00</b>	<b>960,200.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>21555</b>	<b>54.02</b>	<b>522,000.00</b>	<b>0.00</b>	<b>198,160.00</b>	<b>278,850.00</b>	<b>-168,910.00</b>	<b>213,900.00</b>
CHELTUIELI CURENTE	21556	01	522,000.00	0.00	198,160.00	278,850.00	-168,910.00	213,900.00
TITLUL I CHELTUIELI DE PERSONAL	21557	10	347,760.00	0.00	75,760.00	86,550.00	91,700.00	93,750.00
Cheltuieli salariale in bani	21558	10.01	336,500.00	0.00	70,250.00	84,900.00	89,650.00	91,700.00
Salarii de baza	21559	10.01.01	284,300.00	0.00	70,000.00	64,000.00	74,000.00	76,300.00
Sporuri pentru conditii de munca	21563	10.01.05	36,000.00	0.00	0.00	16,000.00	10,000.00	10,000.00
Alte sporuri	21564	10.01.06	15,700.00	0.00	0.00	4,900.00	5,400.00	5,400.00
Indemnizatii de delegare	21571	10.01.13	500.00	0.00	250.00	0.00	250.00	0.00
Contributii	21584	10.03	11,260.00	0.00	5,510.00	1,650.00	2,050.00	2,050.00
Contributii de asigurari sociale de stat	21585	10.03.01	2,950.00	0.00	2,950.00	0.00	0.00	0.00
Contributii de asigurari de somaj	21586	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	21587	10.03.03	970.00	0.00	970.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21588	10.03.04	30.00	0.00	30.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	21590	10.03.06	160.00	0.00	160.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	21591	10.03.07	7,050.00	0.00	1,300.00	1,650.00	2,050.00	2,050.00
TITLUL II BUNURI SI SERVICII	21592	20	57,000.00	0.00	22,400.00	16,200.00	12,150.00	6,250.00
Bunuri si servicii	21593	20.01	40,000.00	0.00	13,400.00	11,000.00	9,400.00	6,200.00
Furnituri de birou	21594	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
Materiale pentru curatenie	21595	20.01.02	500.00	0.00	100.00	200.00	100.00	100.00
Incalzit, Iluminat si forta motrica	21596	20.01.03	20,000.00	0.00	7,000.00	7,000.00	3,000.00	3,000.00
Apa, canal si salubritate	21597	20.01.04	1,000.00	0.00	300.00	300.00	300.00	100.00
Posta, telecomunicatii, radio, tv, internet	21601	20.01.08	500.00	0.00	500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	21602	20.01.09	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte bunuri si servicii pentru intretinere si functionare	21603	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Reparatii curente	21604	20.02	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
Bunuri de natura obiectelor de inventar	21613	20.05	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Alte obiecte de inventar	21617	20.05.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	21618	20.06	500.00	0.00	300.00	0.00	200.00	0.00
Deplasari interne, detasari, transferari	21619	20.06.01	500.00	0.00	300.00	0.00	200.00	0.00
Protectia mincii	21626	20.14	500.00	0.00	200.00	200.00	50.00	50.00
TITLUL V FONDURI DE REZERVA	21692	50	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	21695	50.04	117,240.00	0.00	100,000.00	176,100.00	-272,760.00	113,900.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>22001</b>	<b>54.02.05</b>	<b>117,240.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>176,100.00</b>	<b>-272,760.00</b>	<b>113,900.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>22004</b>	<b>54.02.10</b>	<b>404,760.00</b>	<b>0.00</b>	<b>98,160.00</b>	<b>102,750.00</b>	<b>103,850.00</b>	<b>100,000.00</b>
<b>Alte servicii publice generale</b>	<b>22005</b>	<b>54.02.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tranzactii privind datoria publica si împrumuturi</b>	<b>22006</b>	<b>55.02</b>	<b>201,000.00</b>	<b>0.00</b>	<b>55,500.00</b>	<b>55,000.00</b>	<b>50,500.00</b>	<b>40,000.00</b>
CHELTUIELI CURENTE	22007	01	201,000.00	0.00	55,500.00	55,000.00	50,500.00	40,000.00
TITLUL II BUNURI SI SERVICII	22043	20	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente împrumuturilor	22086	20.24	1,000.00	0.00	500.00	0.00	500.00	0.00
Comisioane si alte costuri aferente împrumuturilor interne	22088	20.24.02	1,000.00	0.00	500.00	0.00	500.00	0.00
TITLUL III DOBANZI	22104	30	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne	22105	30.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
Dobanzi aferente datoriei publice interne directe	22106	30.01.01	200,000.00	0.00	55,000.00	55,000.00	50,000.00	40,000.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>22452</b>	<b>56.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate</b>	<b>22900</b>	<b>56.02.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>22901</b>	<b>59.02</b>	<b>891,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>247,750.00</b>	<b>229,650.00</b>	<b>184,550.00</b>
<b>Aparare (cod 60.02.02)</b>	<b>23342</b>	<b>60.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aparare nationala</b>	<b>23788</b>	<b>60.02.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>23789</b>	<b>61.02</b>	<b>891,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>247,750.00</b>	<b>229,650.00</b>	<b>184,550.00</b>
CHELTUIELI CURENTE	23790	01	891,560.00	0.00	229,610.00	247,750.00	229,650.00	184,550.00
TITLUL I CHELTUIELI DE PERSONAL	23791	10	781,960.00	0.00	203,860.00	204,100.00	204,000.00	170,000.00
Cheltuieli salariale in bani	23792	10.01	756,500.00	0.00	190,500.00	200,000.00	200,000.00	166,000.00
Salarii de baza	23793	10.01.01	737,000.00	0.00	190,000.00	195,000.00	193,000.00	159,000.00
Alte sporuri	23798	10.01.06	19,000.00	0.00	0.00	5,000.00	7,000.00	7,000.00
Indemnizatii de delegare	23805	10.01.13	500.00	0.00	500.00	0.00	0.00	0.00
Contributii	23818	10.03	25,460.00	0.00	13,360.00	4,100.00	4,000.00	4,000.00
Contributii de asigurari sociale de stat	23819	10.03.01	6,560.00	0.00	6,560.00	0.00	0.00	0.00
Contributii de asigurari de somaj	23820	10.03.02	210.00	0.00	210.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	23821	10.03.03	2,160.00	0.00	2,160.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	23822	10.03.04	70.00	0.00	70.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	23824	10.03.06	360.00	0.00	360.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	23825	10.03.07	16,100.00	0.00	4,000.00	4,100.00	4,000.00	4,000.00
TITLUL II BUNURI SI SERVICII	23826	20	109,600.00	0.00	25,750.00	43,650.00	25,650.00	14,550.00
Bunuri si servicii	23827	20.01	69,100.00	0.00	15,050.00	23,050.00	18,050.00	12,950.00
Furnituri de birou	23828	20.01.01	2,000.00	0.00	500.00	1,000.00	500.00	0.00
Materiale pentru curatenie	23829	20.01.02	800.00	0.00	200.00	200.00	200.00	200.00
Incalzit, iluminat si forta motrica	23830	20.01.03	10,000.00	0.00	3,500.00	3,500.00	0.00	3,000.00
Apa, canal si salubritate	23831	20.01.04	300.00	0.00	100.00	100.00	100.00	0.00
Carburanti si lubrifianti	23832	20.01.05	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00
Posta, telecomunicatii, radio, tv, internet	23835	20.01.08	1,000.00	0.00	250.00	250.00	250.00	250.00
Materiale si prestari de servicii cu caracter functional	23836	20.01.09	40,000.00	0.00	7,500.00	15,000.00	12,500.00	5,000.00
Alte bunuri si servicii pentru intretinere si functionare	23837	20.01.30	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
Reparatii curente	23838	20.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
Bunuri de natura obiectelor de inventar	23847	20.05	22,000.00	0.00	2,000.00	13,000.00	7,000.00	0.00
Uniforme si echipament	23848	20.05.01	14,000.00	0.00	0.00	7,000.00	7,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte obiecte de inventar	23851	20.05.30	8,000.00	0.00	2,000.00	6,000.00	0.00	0.00
Deplasari, detasari, transferari	23852	20.06	500.00	0.00	200.00	100.00	100.00	100.00
Deplasari interne, detasari, transferari	23853	20.06.01	500.00	0.00	200.00	100.00	100.00	100.00
Pregatire profesionala	23859	20.13	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00
Protectia mincii	23860	20.14	2,000.00	0.00	500.00	500.00	500.00	500.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>24235</b>	<b>61.02.03</b>	<b>876,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>240,250.00</b>	<b>222,150.00</b>	<b>184,550.00</b>
<b>Politie locala</b>	<b>24236</b>	<b>61.02.03.04</b>	<b>876,560.00</b>	<b>0.00</b>	<b>229,610.00</b>	<b>240,250.00</b>	<b>222,150.00</b>	<b>184,550.00</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>24237</b>	<b>61.02.05</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>24239</b>	<b>63.02</b>	<b>15,589,710.00</b>	<b>0.00</b>	<b>4,699,790.00</b>	<b>4,612,100.00</b>	<b>3,776,000.00</b>	<b>2,501,820.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>24680</b>	<b>65.02</b>	<b>3,319,620.00</b>	<b>0.00</b>	<b>1,243,030.00</b>	<b>1,155,610.00</b>	<b>370,700.00</b>	<b>550,280.00</b>
CHELTUIELI CURENTE	24681	01	3,324,160.00	0.00	1,243,030.00	1,155,610.00	375,240.00	550,280.00
TITLUL I CHELTUIELI DE PERSONAL	24682	10	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Cheltuieli salariale in bani	24683	10.01	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
Alocatii pentru transportul la si de la locul de munca	24698	10.01.15	170,060.00	0.00	57,500.00	57,500.00	16,600.00	38,460.00
TITLUL II BUNURI SI SERVICII	24717	20	2,827,070.00	0.00	1,016,730.00	941,160.00	422,850.00	446,330.00
Bunuri si servicii	24718	20.01	2,098,520.00	0.00	799,190.00	642,200.00	312,920.00	344,210.00
Furnituri de birou	24719	20.01.01	41,000.00	0.00	11,600.00	12,760.00	6,400.00	10,240.00
Materiale pentru curatenie	24720	20.01.02	90,200.00	0.00	23,310.00	25,640.00	19,260.00	21,990.00
Incalzit, iluminat si forta motrica	24721	20.01.03	1,142,100.00	0.00	513,980.00	342,380.00	119,310.00	166,430.00
Apa, canal si salubritate	24722	20.01.04	227,700.00	0.00	61,380.00	68,480.00	54,070.00	43,770.00
Carburanti si lubrifianti	24723	20.01.05	37,000.00	0.00	8,000.00	14,500.00	6,500.00	8,000.00
Piese de schimb	24724	20.01.06	36,000.00	0.00	11,200.00	12,000.00	5,800.00	7,000.00
Transport	24725	20.01.07	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	24726	20.01.08	66,000.00	0.00	20,580.00	20,280.00	14,810.00	10,330.00
Materiale si prestari de servicii cu caracter functional	24727	20.01.09	180,300.00	0.00	48,980.00	56,430.00	33,400.00	41,490.00
Alte bunuri si servicii pentru intretinere si functionare	24728	20.01.30	273,220.00	0.00	99,160.00	87,730.00	52,370.00	33,960.00



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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Reparatii curente	24729	20.02	246,000.00	0.00	72,190.00	103,970.00	48,330.00	21,510.00
Medicamente si materiale sanitare	24733	20.04	9,800.00	0.00	920.00	990.00	6,390.00	1,500.00
Medicamente	24734	20.04.01	3,600.00	0.00	610.00	330.00	2,360.00	300.00
Materiale sanitare	24735	20.04.02	6,200.00	0.00	310.00	660.00	4,030.00	1,200.00
Bunuri de natura obiectelor de inventar	24738	20.05	108,000.00	0.00	24,590.00	29,410.00	38,070.00	15,930.00
Lenjerie si accesorii de pat	24741	20.05.03	8,000.00	0.00	0.00	0.00	8,000.00	0.00
Alte obiecte de inventar	24742	20.05.30	100,000.00	0.00	24,590.00	29,410.00	30,070.00	15,930.00
Deplasari, detasari, transferari	24743	20.06	21,150.00	0.00	6,630.00	6,540.00	4,480.00	3,500.00
Deplasari interne, detasari, transferari	24744	20.06.01	21,150.00	0.00	6,630.00	6,540.00	4,480.00	3,500.00
Carti, publicatii si materiale documentare	24748	20.11	23,900.00	0.00	3,420.00	5,050.00	11,650.00	3,780.00
Pregatire profesionala	24750	20.13	36,000.00	0.00	11,700.00	14,100.00	5,600.00	4,600.00
Protectia mincii	24751	20.14	44,200.00	0.00	5,900.00	19,400.00	10,100.00	8,800.00
Alte cheltuieli	24768	20.30	239,500.00	0.00	92,190.00	119,500.00	-14,690.00	42,500.00
Alte cheltuieli cu bunuri si servicii	24777	20.30.30	239,500.00	0.00	92,190.00	119,500.00	-14,690.00	42,500.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>25035</b>	<b>57</b>	<b>104,400.00</b>	<b>0.00</b>	<b>34,100.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>37,300.00</b>
Ajutoare sociale	25037	57.02	104,400.00	0.00	34,100.00	33,000.00	0.00	37,300.00
Ajutoare sociale in numerar	25038	57.02.01	92,900.00	0.00	30,100.00	29,000.00	0.00	33,800.00
Tichete de cresa si tichete sociale pentru gradinita	25040	57.02.03	11,500.00	0.00	4,000.00	4,000.00	0.00	3,500.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>25042</b>	<b>59</b>	<b>222,630.00</b>	<b>0.00</b>	<b>134,700.00</b>	<b>123,950.00</b>	<b>-64,210.00</b>	<b>28,190.00</b>
Burse	25043	59.01	136,650.00	0.00	46,600.00	37,100.00	24,760.00	28,190.00
Sume aferente persoanelor cu handicap neincadrate	25072	59.40	85,980.00	0.00	88,100.00	86,850.00	-88,970.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25113	84	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25115	85.01	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	25116	85.01.01	-4,540.00	0.00	0.00	0.00	-4,540.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>25126</b>	<b>65.02.03</b>	<b>984,070.00</b>	<b>0.00</b>	<b>299,210.00</b>	<b>364,400.00</b>	<b>150,800.00</b>	<b>169,660.00</b>
<b>Învatamânt prescolar</b>	<b>25127</b>	<b>65.02.03.01</b>	<b>479,670.00</b>	<b>0.00</b>	<b>175,360.00</b>	<b>149,120.00</b>	<b>91,580.00</b>	<b>63,610.00</b>

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Învatamânt primar	25128	65.02.03.02	504,400.00	0.00	123,850.00	215,280.00	59,220.00	106,050.00
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	25129	65.02.04	2,240,720.00	0.00	911,500.00	759,100.00	206,800.00	363,320.00
Învatamânt secundar inferior	25130	65.02.04.01	676,170.00	0.00	258,040.00	236,100.00	60,060.00	121,970.00
Învatamânt secundar superior	25131	65.02.04.02	1,371,050.00	0.00	595,790.00	435,300.00	127,630.00	212,330.00
Invatamant profesional	25132	65.02.04.03	193,500.00	0.00	57,670.00	87,700.00	19,110.00	29,020.00
Învatamânt postliceal	25133	65.02.05	54,630.00	0.00	20,820.00	20,510.00	6,000.00	7,300.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	25134	65.02.07	8,700.00	0.00	2,500.00	2,600.00	2,100.00	1,500.00
Învatamânt special	25135	65.02.07.04	8,700.00	0.00	2,500.00	2,600.00	2,100.00	1,500.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	25136	65.02.11	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Internate si cantine pentru elevi	25137	65.02.11.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	25138	65.02.11.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Alte cheltuieli în domeniul învățământului	25139	65.02.50	11,500.00	0.00	4,000.00	4,000.00	0.00	3,500.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	25140	66.02	815,000.00	0.00	203,100.00	257,750.00	295,600.00	58,550.00
CHELTUIELI CURENTE	25141	01	815,000.00	0.00	203,100.00	257,750.00	295,600.00	58,550.00
TITLUL I CHELTUIELI DE PERSONAL	25142	10	677,300.00	0.00	166,400.00	224,100.00	258,400.00	28,400.00
Cheltuieli salariale in bani	25143	10.01	655,000.00	0.00	155,000.00	219,600.00	253,400.00	27,000.00
Salarii de baza	25144	10.01.01	534,000.00	0.00	155,000.00	170,000.00	209,000.00	0.00
Sporuri pentru conditii de munca	25148	10.01.05	98,600.00	0.00	0.00	44,000.00	36,000.00	18,600.00
Alte sporuri	25149	10.01.06	22,400.00	0.00	0.00	5,600.00	8,400.00	8,400.00
Contributii	25169	10.03	22,300.00	0.00	11,400.00	4,500.00	5,000.00	1,400.00
Contributii de asigurari sociale de stat	25170	10.03.01	5,940.00	0.00	5,940.00	0.00	0.00	0.00
Contributii de asigurari de somaj	25171	10.03.02	190.00	0.00	190.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	25172	10.03.03	1,900.00	0.00	1,900.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25173	10.03.04	60.00	0.00	60.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	25175	10.03.06	310.00	0.00	310.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	25176	10.03.07	13,900.00	0.00	3,000.00	4,500.00	5,000.00	1,400.00
TITLUL II BUNURI SI SERVICII	25177	20	17,700.00	0.00	6,700.00	3,650.00	7,200.00	150.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Bunuri si servicii	25178	20.01	10,500.00	0.00	3,750.00	3,000.00	3,750.00	0.00
Furnituri de birou	25179	20.01.01	500.00	0.00	250.00	0.00	250.00	0.00
Materiale pentru curatenie	25180	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	25188	20.01.30	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Medicamente si materiale sanitare	25193	20.04	4,600.00	0.00	2,300.00	0.00	2,300.00	0.00
Medicamente	25194	20.04.01	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00
Materiale sanitare	25195	20.04.02	1,600.00	0.00	800.00	0.00	800.00	0.00
Bunuri de natura obiectelor de inventar	25198	20.05	2,000.00	0.00	500.00	500.00	1,000.00	0.00
Alte obiecte de inventar	25202	20.05.30	2,000.00	0.00	500.00	500.00	1,000.00	0.00
Protectia mincii	25211	20.14	600.00	0.00	150.00	150.00	150.00	150.00
TITLUL VII ALTE TRANSFERURI	25361	55	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
A. Transferuri interne.	25362	55.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
Alte transferuri curente interne	25380	55.01.18	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>25586</b>	<b>66.02.06</b>	<b>120,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Spitale generale</b>	<b>25587</b>	<b>66.02.06.01</b>	<b>120,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Servicii de sanatate publica</b>	<b>25589</b>	<b>66.02.08</b>	<b>695,000.00</b>	<b>0.00</b>	<b>173,100.00</b>	<b>227,750.00</b>	<b>265,600.00</b>	<b>28,550.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>25592</b>	<b>67.02</b>	<b>7,983,490.00</b>	<b>0.00</b>	<b>2,300,700.00</b>	<b>2,257,840.00</b>	<b>2,172,300.00</b>	<b>1,252,650.00</b>
CHELTUIELI CURENTE	25593	01	7,989,330.00	0.00	2,300,700.00	2,257,840.00	2,178,140.00	1,252,650.00
TITLUL I CHELTUIELI DE PERSONAL	25594	10	4,276,910.00	0.00	1,063,220.00	1,119,240.00	1,069,220.00	1,025,230.00
Cheltuieli salariale in bani	25595	10.01	4,132,570.00	0.00	990,100.00	1,090,700.00	1,044,320.00	1,007,450.00
Salarii de baza	25596	10.01.01	4,042,670.00	0.00	989,000.00	1,051,500.00	1,010,120.00	992,050.00
Sporuri pentru conditii de munca	25600	10.01.05	59,800.00	0.00	0.00	26,500.00	18,500.00	14,800.00
Alte sporuri	25601	10.01.06	27,000.00	0.00	0.00	12,000.00	15,000.00	0.00
Indemnizatii de delegare	25608	10.01.13	3,100.00	0.00	1,100.00	700.00	700.00	600.00
Contributii	25621	10.03	144,340.00	0.00	73,120.00	28,540.00	24,900.00	17,780.00
Contributii de asigurari sociale de stat	25622	10.03.01	39,130.00	0.00	39,130.00	0.00	0.00	0.00
Contributii de asigurari de somaj	25623	10.03.02	1,260.00	0.00	1,260.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributii de asigurari sociale de sanatate	25624	10.03.03	12,890.00	0.00	12,890.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25625	10.03.04	410.00	0.00	410.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	25627	10.03.06	2,130.00	0.00	2,130.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	25628	10.03.07	88,520.00	0.00	17,300.00	28,540.00	24,900.00	17,780.00
<b>TITLUL II BUNURI SI SERVICII</b>	25629	20	2,492,420.00	0.00	937,480.00	938,600.00	530,820.00	85,520.00
Bunuri si servicii	25630	20.01	1,902,920.00	0.00	714,100.00	744,220.00	385,940.00	58,660.00
Furnituri de birou	25631	20.01.01	17,500.00	0.00	4,500.00	4,500.00	5,000.00	3,500.00
Materiale pentru curatenie	25632	20.01.02	23,500.00	0.00	9,550.00	3,750.00	7,450.00	2,750.00
Incalzit, iluminat si forta motrica	25633	20.01.03	798,000.00	0.00	333,500.00	333,500.00	114,000.00	17,000.00
Apa, canal si salubritate	25634	20.01.04	96,500.00	0.00	24,200.00	27,120.00	26,620.00	18,560.00
Carburanti si lubrifianti	25635	20.01.05	80,000.00	0.00	0.00	0.00	80,000.00	0.00
Posta, telecomunicatii, radio, tv, internet	25638	20.01.08	6,400.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00
Materiale si prestari de servicii cu caracter functional	25639	20.01.09	840,020.00	0.00	330,500.00	350,500.00	148,520.00	10,500.00
Alte bunuri si servicii pentru intretinere si functionare	25640	20.01.30	41,000.00	0.00	10,250.00	23,250.00	2,750.00	4,750.00
Reparatii curente	25641	20.02	380,000.00	0.00	150,000.00	125,000.00	105,000.00	0.00
Bunuri de natura obiectelor de inventar	25650	20.05	79,000.00	0.00	40,000.00	25,000.00	8,000.00	6,000.00
Lenjerie si accesorii de pat	25653	20.05.03	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Alte obiecte de inventar	25654	20.05.30	77,000.00	0.00	40,000.00	23,000.00	8,000.00	6,000.00
Deplasari, detasari, transferari	25655	20.06	10,500.00	0.00	3,000.00	3,000.00	3,000.00	1,500.00
Deplasari interne, detasari, transferari	25656	20.06.01	8,000.00	0.00	2,500.00	1,500.00	2,500.00	1,500.00
Deplasari in strainatate	25657	20.06.02	2,500.00	0.00	500.00	1,500.00	500.00	0.00
Carti, publicatii si materiale documentare	25660	20.11	32,000.00	0.00	6,000.00	9,000.00	9,000.00	8,000.00
Pregatire profesionala	25662	20.13	15,000.00	0.00	5,500.00	8,500.00	1,000.00	0.00
Protectia mincii	25663	20.14	26,000.00	0.00	5,880.00	3,880.00	13,630.00	2,610.00
Alte cheltuieli	25680	20.30	47,000.00	0.00	13,000.00	20,000.00	5,250.00	8,750.00
Reclama si publicitate	25681	20.30.01	25,000.00	0.00	6,000.00	7,500.00	3,750.00	7,750.00
Protocol si reprezentare	25682	20.30.02	9,000.00	0.00	6,000.00	2,000.00	500.00	500.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alte cheltuieli cu bunuri si servicii	25689	20.30.30	13,000.00	0.00	1,000.00	10,500.00	1,000.00	500.00
TITLUL VII ALTE TRANSFERURI	25813	55	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
A. Transferuri interne.	25814	55.01	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
Alte transferuri curente interne	25832	55.01.18	1,220,000.00	0.00	300,000.00	200,000.00	578,100.00	141,900.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26025	84	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26027	85.01	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	26028	85.01.01	-5,840.00	0.00	0.00	0.00	-5,840.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>26038</b>	<b>67.02.03</b>	<b>1,234,390.00</b>	<b>0.00</b>	<b>415,790.00</b>	<b>359,190.00</b>	<b>261,500.00</b>	<b>197,910.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>26039</b>	<b>67.02.03.02</b>	<b>357,390.00</b>	<b>0.00</b>	<b>108,020.00</b>	<b>95,200.00</b>	<b>82,400.00</b>	<b>71,770.00</b>
<b>Muzee</b>	<b>26040</b>	<b>67.02.03.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Institutii publice de spectacole si concerte</b>	<b>26041</b>	<b>67.02.03.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Case de cultura</b>	<b>26043</b>	<b>67.02.03.06</b>	<b>877,000.00</b>	<b>0.00</b>	<b>307,770.00</b>	<b>263,990.00</b>	<b>179,100.00</b>	<b>126,140.00</b>
<b>Alte servicii culturale</b>	<b>26047</b>	<b>67.02.03.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>26048</b>	<b>67.02.05</b>	<b>5,469,240.00</b>	<b>0.00</b>	<b>1,564,910.00</b>	<b>1,678,650.00</b>	<b>1,312,840.00</b>	<b>912,840.00</b>
<b>Sport</b>	<b>26049</b>	<b>67.02.05.01</b>	<b>1,764,070.00</b>	<b>0.00</b>	<b>588,690.00</b>	<b>667,650.00</b>	<b>357,900.00</b>	<b>149,830.00</b>
<b>Tineret</b>	<b>26050</b>	<b>67.02.05.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>26051</b>	<b>67.02.05.03</b>	<b>3,705,170.00</b>	<b>0.00</b>	<b>976,220.00</b>	<b>1,011,000.00</b>	<b>954,940.00</b>	<b>763,010.00</b>
<b>Servicii religioase</b>	<b>26052</b>	<b>67.02.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>26053</b>	<b>67.02.50</b>	<b>1,279,860.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>220,000.00</b>	<b>597,960.00</b>	<b>141,900.00</b>
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>26054</b>	<b>68.02</b>	<b>3,471,600.00</b>	<b>0.00</b>	<b>952,960.00</b>	<b>940,900.00</b>	<b>937,400.00</b>	<b>640,340.00</b>
CHELTUIELI CURENTE	26055	01	3,471,600.00	0.00	952,960.00	940,900.00	937,400.00	640,340.00
TITLUL I CHELTUIELI DE PERSONAL	26056	10	2,276,800.00	0.00	600,450.00	614,100.00	614,100.00	448,150.00
Cheltuieli salariale in bani	26057	10.01	2,196,000.00	0.00	555,300.00	600,500.00	600,500.00	439,700.00
Salarii de baza	26058	10.01.01	2,196,000.00	0.00	555,300.00	600,500.00	600,500.00	439,700.00
Contributii	26083	10.03	80,800.00	0.00	45,150.00	13,600.00	13,600.00	8,450.00
Contributii de asigurari sociale de stat	26084	10.03.01	24,370.00	0.00	24,370.00	0.00	0.00	0.00

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Contributii de asigurari de somaj	26085	10.03.02	780.00	0.00	780.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	26086	10.03.03	8,030.00	0.00	8,030.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	26087	10.03.04	250.00	0.00	250.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	26089	10.03.06	1,320.00	0.00	1,320.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	26090	10.03.07	46,050.00	0.00	10,400.00	13,600.00	13,600.00	8,450.00
<b>TITLUL II BUNURI SI SERVICII</b>	26091	20	488,300.00	0.00	157,510.00	133,800.00	130,300.00	66,690.00
Bunuri si servicii	26092	20.01	165,900.00	0.00	59,450.00	39,800.00	32,650.00	34,000.00
Furnituri de birou	26093	20.01.01	1,000.00	0.00	250.00	200.00	250.00	300.00
Materiale pentru curatenie	26094	20.01.02	7,000.00	0.00	2,500.00	1,000.00	2,500.00	1,000.00
Incalzit, Iluminat si forta motrica	26095	20.01.03	42,000.00	0.00	26,000.00	10,000.00	1,000.00	5,000.00
Apa, canal si salubritate	26096	20.01.04	5,000.00	0.00	1,000.00	1,200.00	1,800.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	26100	20.01.08	400.00	0.00	0.00	0.00	400.00	0.00
Materiale si prestari de servicii cu caracter functional	26101	20.01.09	104,500.00	0.00	27,000.00	26,200.00	25,500.00	25,800.00
Alte bunuri si servicii pentru intretinere si functionare	26102	20.01.30	6,000.00	0.00	2,700.00	1,200.00	1,200.00	900.00
Reparatii curente	26103	20.02	18,000.00	0.00	6,000.00	3,000.00	6,000.00	3,000.00
Hrana	26104	20.03	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Hrana pentru oameni	26105	20.03.01	130,000.00	0.00	37,500.00	37,500.00	37,500.00	17,500.00
Medicamente si materiale sanitare	26107	20.04	900.00	0.00	200.00	0.00	500.00	200.00
Medicamente	26108	20.04.01	400.00	0.00	200.00	0.00	0.00	200.00
Materiale sanitare	26109	20.04.02	500.00	0.00	0.00	0.00	500.00	0.00
Bunuri de natura obiectelor de inventar	26112	20.05	6,500.00	0.00	1,750.00	2,250.00	1,000.00	1,500.00
Alte obiecte de inventar	26116	20.05.30	6,500.00	0.00	1,750.00	2,250.00	1,000.00	1,500.00
Protectia mincii	26125	20.14	6,600.00	0.00	2,610.00	1,250.00	2,250.00	490.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	26129	20.19	160,000.00	0.00	50,000.00	50,000.00	50,000.00	10,000.00
Alte cheltuieli	26142	20.30	400.00	0.00	0.00	0.00	400.00	0.00
Alte cheltuieli cu bunuri si servicii	26151	20.30.30	400.00	0.00	0.00	0.00	400.00	0.00

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TITLUL VIII ASISTENTA SOCIALA	26409	57	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
Ajutoare sociale	26411	57.02	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
Ajutoare sociale in numerar	26412	57.02.01	706,500.00	0.00	195,000.00	193,000.00	193,000.00	125,500.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>26501</b>	<b>68.02.05</b>	<b>2,857,100.00</b>	<b>0.00</b>	<b>766,200.00</b>	<b>781,000.00</b>	<b>782,000.00</b>	<b>527,900.00</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>26502</b>	<b>68.02.05.02</b>	<b>2,857,100.00</b>	<b>0.00</b>	<b>766,200.00</b>	<b>781,000.00</b>	<b>782,000.00</b>	<b>527,900.00</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>26503</b>	<b>68.02.06</b>	<b>160,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>10,000.00</b>
<b>Crese</b>	<b>26505</b>	<b>68.02.11</b>	<b>145,000.00</b>	<b>0.00</b>	<b>41,510.00</b>	<b>33,700.00</b>	<b>37,600.00</b>	<b>32,190.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>26507</b>	<b>68.02.15</b>	<b>209,500.00</b>	<b>0.00</b>	<b>70,250.00</b>	<b>51,200.00</b>	<b>42,800.00</b>	<b>45,250.00</b>
<b>Ajutor social</b>	<b>26508</b>	<b>68.02.15.01</b>	<b>26,500.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500.00</b>
<b>Cantine de ajutor social</b>	<b>26509</b>	<b>68.02.15.02</b>	<b>183,000.00</b>	<b>0.00</b>	<b>65,250.00</b>	<b>51,200.00</b>	<b>42,800.00</b>	<b>23,750.00</b>
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)</b>	<b>26510</b>	<b>68.02.50</b>	<b>100,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>26511</b>	<b>68.02.50.50</b>	<b>100,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>26512</b>	<b>69.02</b>	<b>3,532,510.00</b>	<b>0.00</b>	<b>992,500.00</b>	<b>1,018,500.00</b>	<b>1,095,300.00</b>	<b>426,210.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>26953</b>	<b>70.02</b>	<b>2,236,710.00</b>	<b>0.00</b>	<b>532,500.00</b>	<b>558,500.00</b>	<b>719,500.00</b>	<b>426,210.00</b>
CHELTUIELI CURENTE	26954	01	880,000.00	0.00	190,000.00	216,000.00	377,000.00	97,000.00
TITLUL II BUNURI SI SERVICII	26990	20	855,000.00	0.00	180,000.00	206,000.00	372,000.00	97,000.00
Bunuri si servicii	26991	20.01	550,000.00	0.00	140,000.00	176,000.00	137,000.00	97,000.00
Materiale si prestari de servicii cu caracter functional	27000	20.01.09	550,000.00	0.00	140,000.00	176,000.00	137,000.00	97,000.00
Reparatii curente	27002	20.02	305,000.00	0.00	40,000.00	30,000.00	235,000.00	0.00
TITLUL VII ALTE TRANSFERURI	27174	55	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
A. Transferuri interne.	27175	55.01	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
Alte transferuri curente interne	27193	55.01.18	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
OPERATIUNI FINANCIARE	27363	79	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
TITLUL XIII RAMBURSARI DE CREDITE	27375	81	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite interne	27381	81.02	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00
Rambursari de credite aferente datoriei publice interne locale	27384	81.02.05	1,356,710.00	0.00	342,500.00	342,500.00	342,500.00	329,210.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Locuinte (cod 70.02.03.01+70.02.03.30)	27400	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	27401	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	27403	70.02.05	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
Alimentare cu apa	27404	70.02.05.01	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
Iluminat public si electrificari rurale	27406	70.02.06	575,000.00	0.00	160,000.00	181,000.00	137,000.00	97,000.00
Alimentare cu gaze naturale in localitati	27407	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	27408	70.02.50	1,636,710.00	0.00	362,500.00	367,500.00	577,500.00	329,210.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	27409	74.02	1,295,800.00	0.00	460,000.00	460,000.00	375,800.00	0.00
CHELTUIELI CURENTE	27410	01	1,295,800.00	0.00	460,000.00	460,000.00	375,800.00	0.00
TITLUL II BUNURI SI SERVICII	27446	20	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
Bunuri si servicii	27447	20.01	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
Materiale si prestari de servicii cu caracter functional	27456	20.01.09	1,265,800.00	0.00	450,000.00	450,000.00	365,800.00	0.00
TITLUL VII ALTE TRANSFERURI	27630	55	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
A. Transferuri interne.	27631	55.01	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Alte transferuri curente interne	27649	55.01.18	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	27856	74.02.05	1,295,800.00	0.00	460,000.00	460,000.00	375,800.00	0.00
Salubritate	27857	74.02.05.01	1,295,800.00	0.00	460,000.00	460,000.00	375,800.00	0.00
Colectarea, tratarea si distrugerea deseurilor	27858	74.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	27859	74.02.06	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	27860	79.02	2,846,500.00	0.00	799,750.00	685,200.00	603,950.00	757,600.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	28301	80.02	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	28747	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	28751	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	29201	83.02	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
CHELTUIELI CURENTE	29202	01	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
TITLUL II BUNURI SI SERVICII	29238	20	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Bunuri si servicii	29239	20.01	500,000.00	0.00	125,000.00	125,000.00	125,000.00	125,000.00
Carburanti si lubrifianti	29244	20.01.05	12,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Materiale si prestari de servicii cu caracter functional	29248	20.01.09	488,000.00	0.00	125,000.00	125,000.00	119,000.00	119,000.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>29647</b>	<b>83.02.03</b>	<b>500,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>29650</b>	<b>83.02.03.30</b>	<b>500,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>29651</b>	<b>84.02</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>550,000.00</b>	<b>474,200.00</b>	<b>625,800.00</b>
CHELTUIELI CURENTE	29652	01	2,307,640.00	0.00	650,000.00	550,000.00	481,840.00	625,800.00
TITLUL II BUNURI SI SERVICII	29688	20	2,307,640.00	0.00	650,000.00	550,000.00	481,840.00	625,800.00
Bunuri si servicii	29689	20.01	300,000.00	0.00	150,000.00	50,000.00	50,000.00	50,000.00
Carburanti si lubrifianti	29694	20.01.05	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00
Materiale si prestari de servicii cu caracter functional	29698	20.01.09	260,000.00	0.00	150,000.00	50,000.00	20,000.00	40,000.00
Reparatii curente	29700	20.02	2,007,640.00	0.00	500,000.00	500,000.00	431,840.00	575,800.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30084	84	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30086	85.01	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	30087	85.01.01	-7,640.00	0.00	0.00	0.00	-7,640.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>30097</b>	<b>84.02.03</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>550,000.00</b>	<b>474,200.00</b>	<b>625,800.00</b>
<b>Transport în comun</b>	<b>30099</b>	<b>84.02.03.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Strazi</b>	<b>30100</b>	<b>84.02.03.03</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	<b>550,000.00</b>	<b>474,200.00</b>	<b>625,800.00</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>30106</b>	<b>87.02</b>	<b>46,500.00</b>	<b>0.00</b>	<b>24,750.00</b>	<b>10,200.00</b>	<b>4,750.00</b>	<b>6,800.00</b>
CHELTUIELI CURENTE	30107	01	46,500.00	0.00	24,750.00	10,200.00	4,750.00	6,800.00
TITLUL II BUNURI SI SERVICII	30143	20	46,500.00	0.00	24,750.00	10,200.00	4,750.00	6,800.00
Bunuri si servicii	30144	20.01	21,500.00	0.00	9,500.00	6,450.00	1,750.00	3,800.00
Furnituri de birou	30145	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00
Incalzit, Iluminat si forta motrica	30147	20.01.03	10,000.00	0.00	5,000.00	2,500.00	0.00	2,500.00
Apa, canal si salubritate	30148	20.01.04	1,000.00	0.00	250.00	250.00	250.00	250.00
Materiale si prestari de servicii cu caracter functional	30153	20.01.09	9,500.00	0.00	3,750.00	3,700.00	1,000.00	1,050.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Reparatii curente	30155	20.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	30164	20.05	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Alte obiecte de inventar	30168	20.05.30	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Deplasari, detasari, transferari	30169	20.06	1,500.00	0.00	750.00	750.00	0.00	0.00
Deplasari interne, detasari, transferari	30170	20.06.01	1,500.00	0.00	750.00	750.00	0.00	0.00
Alte cheltuieli	30194	20.30	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00
Reclama si publicitate	30195	20.30.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00
<b>Turism</b>	<b>30554</b>	<b>87.02.04</b>	<b>46,500.00</b>	<b>0.00</b>	<b>24,750.00</b>	<b>10,200.00</b>	<b>4,750.00</b>	<b>6,800.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>30559</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>30560</b>	<b>99.02</b>	<b>909,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>779,380.00</b>
<b>SECTIUNEA DE DEZVOLTARE</b>	<b>40000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	4,589,580.00	0.00	1,335,000.00	1,100,000.00	1,874,600.00	279,980.00
I. VENITURI CURENTE (cod 003.02+0012.02)	40002	002.02	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	40003	003.02	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	40031	0010.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	40032	11.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru Programul de dezvoltare a infrastructurii si a bazelor sportive din spatiul rural	40037	11.02.07	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	40052	0012.02	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	40063	0014.02	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50)	40082	36.02	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din amortizarea mijloacelor fixe	40086	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Sume provenite din finantarea bugetara a anilor precedenti	40089	36.02.32	0.00	0.00	0.00	0.00	0.00	0.00
Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare	40090	36.02.32.02	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	40093	37.02	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00
Varsaminte din sectiunea de functionare	40096	37.02.04	1,014,120.00	0.00	0.00	0.00	734,140.00	279,980.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
II. VENITURI DIN CAPITAL (cod 39.02)	40098	0015.02	171,580.00	0.00	135,000.00	0.00	36,580.00	0.00
Venituri din valorificarea unor bunuri ( cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	40099	39.02	171,580.00	0.00	135,000.00	0.00	36,580.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	40100	39.02.01	139,830.00	0.00	135,000.00	0.00	4,830.00	0.00
Venituri din vanzarea locuintelor construite din fondurile statului	40101	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din privatizare	40102	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	40103	39.02.07	11,970.00	0.00	0.00	0.00	11,970.00	0.00
Depozite speciale pentru constructii de locuinte	40104	39.02.10	19,780.00	0.00	0.00	0.00	19,780.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	40105	0016.02	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40106	40.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40112	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	40115	0017.02	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40116	0018.02	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40117	42.02	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	40118	0019.02	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	40125	42.02.09	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind pietruirea, reabilitarea, modernizarea si/sau asfaltarea drumurilor de interes local clasate	40126	42.02.09.01	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul National de Dezvoltare **)	40133	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale	40138	42.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate prin Programul operational regional 2007-2013	40143	42.02.19	0.00	0.00	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	40145	0020.02	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00
Finantarea Programului National de Dezvoltare Locala	40166	42.02.65	3,403,880.00	0.00	1,200,000.00	1,100,000.00	1,103,880.00	0.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2018

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Sume FEN postaderare în contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	40173	45.02	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	40174	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40177	45.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	40178	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40179	45.02.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40180	45.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40181	45.02.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03)	40182	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40183	45.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40184	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40185	45.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	40186	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40187	45.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40188	45.02.04.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40189	45.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European pentru Pescuit (cod 45.02.05.01+45.02.05.02+45.02.05.03)	40190	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40191	45.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40192	45.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40193	45.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistentă pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03)	40194	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40195	45.02.07.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40196	45.02.07.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40197	45.02.07.03	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinătate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	40198	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40199	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2018

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Sume primite în contul platilor efectuate în anii anteriori	40200	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40201	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00
Programe comunitare finantate în perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03)	40202	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40203	45.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40204	45.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40205	45.02.15.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03)	40206	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40207	45.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40208	45.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40209	45.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03)	40210	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40211	45.02.17.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40212	45.02.17.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în avans	40213	45.02.17.03	0.00	0.00	0.00	0.00	0.00	0.00
Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila (cod 45.02.18.01+45.02.18.02+45.02.18.03)	40214	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40215	45.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	40216	45.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în avans	40217	45.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	40218	48.02	171,580.00	0.00	135,000.00	0.00	36,580.00	0.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>40219</b>	<b>49.02</b>	<b>6,995,080.00</b>	<b>0.00</b>	<b>2,215,800.00</b>	<b>1,701,900.00</b>	<b>2,614,600.00</b>	<b>462,780.00</b>
CHELTUIELI CURENTE	40220	01	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
TITLUL VII ALTE TRANSFERURI	40440	55	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
A. Transferuri interne.	40441	55.01	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	40468	55.01.42	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
CHELTUIELI DE CAPITAL	40614	70	6,495,080.00	0.00	2,215,800.00	1,701,900.00	2,399,580.00	177,800.00
TITLUL X ACTIVE NEFINANCIARE	40615	71	6,495,080.00	0.00	2,215,800.00	1,701,900.00	2,399,580.00	177,800.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Active fixe	40616	71.01	6,315,080.00	0.00	2,215,800.00	1,621,900.00	2,299,580.00	177,800.00
Constructii	40619	71.01.01	5,406,880.00	0.00	1,890,000.00	1,358,000.00	2,033,880.00	125,000.00
Masini, echipamente si mijloace de transport	40620	71.01.02	77,100.00	0.00	35,800.00	18,600.00	22,700.00	0.00
Mobilier, aparatura birotica si alte active corporale	40621	71.01.03	10,300.00	0.00	0.00	10,300.00	0.00	0.00
Alte active fixe	40622	71.01.30	820,800.00	0.00	290,000.00	235,000.00	243,000.00	52,800.00
Reparatii capitale aferente activelor fixe	40623	71.03	180,000.00	0.00	0.00	80,000.00	100,000.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>40666</b>	<b>50.02</b>	<b>160,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>41107</b>	<b>51.02</b>	<b>160,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	41502	70	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41503	71	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
Active fixe	41504	71.01	160,800.00	0.00	70,800.00	0.00	90,000.00	0.00
Masini, echipamente si mijloace de transport	41508	71.01.02	7,800.00	0.00	7,800.00	0.00	0.00	0.00
Alte active fixe	41510	71.01.30	153,000.00	0.00	63,000.00	0.00	90,000.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>41553</b>	<b>51.02.01</b>	<b>160,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>41554</b>	<b>51.02.01.03</b>	<b>160,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>41555</b>	<b>54.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>42001</b>	<b>54.02.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>42004</b>	<b>54.02.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii publice generale</b>	<b>42005</b>	<b>54.02.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tranzactii privind datoria publica si împrumuturi</b>	<b>42006</b>	<b>55.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>42452</b>	<b>56.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate</b>	<b>42900</b>	<b>56.02.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>42901</b>	<b>59.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aparare (cod 60.02.02)</b>	<b>43342</b>	<b>60.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aparare nationala</b>	<b>43788</b>	<b>60.02.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Anul: 2018

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	43789	61.02	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	44235	61.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	44236	61.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	44237	61.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	44239	63.02	1,370,600.00	0.00	469,000.00	401,900.00	449,700.00	50,000.00
Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	44680	65.02	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
CHELTUIELI DE CAPITAL	45075	70	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
TITLUL X ACTIVE NEFINANCIARE	45076	71	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
Active fixe	45077	71.01	110,300.00	0.00	10,000.00	20,300.00	40,000.00	40,000.00
Mobilier, aparatura birotica si alte active corporale	45082	71.01.03	10,300.00	0.00	0.00	10,300.00	0.00	0.00
Alte active fixe	45083	71.01.30	100,000.00	0.00	10,000.00	10,000.00	40,000.00	40,000.00
Reparatii capitale aferente activelor fixe	45084	71.03	180,000.00	0.00	0.00	80,000.00	100,000.00	0.00
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	45126	65.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	45127	65.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt primar	45128	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	45129	65.02.04	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
Învatamânt secundar inferior	45130	65.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	45131	65.02.04.02	290,300.00	0.00	10,000.00	100,300.00	140,000.00	40,000.00
Învatamant profesional	45132	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	45133	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	45134	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	45135	65.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	45136	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	45137	65.02.11.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	45138	65.02.11.30	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul învățământului	45139	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>45140</b>	<b>66.02</b>	<b>21,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45535	70	21,000.00	0.00	21,000.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45536	71	21,000.00	0.00	21,000.00	0.00	0.00	0.00
Active fixe	45537	71.01	21,000.00	0.00	21,000.00	0.00	0.00	0.00
Alte active fixe	45543	71.01.30	21,000.00	0.00	21,000.00	0.00	0.00	0.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>45586</b>	<b>66.02.06</b>	<b>21,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Spitale generale</b>	<b>45587</b>	<b>66.02.06.01</b>	<b>21,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii de sanatate publica</b>	<b>45589</b>	<b>66.02.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>45592</b>	<b>67.02</b>	<b>1,059,300.00</b>	<b>0.00</b>	<b>438,000.00</b>	<b>301,600.00</b>	<b>309,700.00</b>	<b>10,000.00</b>
CHELTUIELI DE CAPITAL	45987	70	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00
TITLUL X ACTIVE NEFINANCIARE	45988	71	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00
Active fixe	45989	71.01	1,059,300.00	0.00	438,000.00	301,600.00	309,700.00	10,000.00
Constructii	45992	71.01.01	950,000.00	0.00	340,000.00	240,000.00	360,000.00	10,000.00
Masini, echipamente si mijloace de transport	45993	71.01.02	29,300.00	0.00	28,000.00	11,600.00	-10,300.00	0.00
Alte active fixe	45995	71.01.30	80,000.00	0.00	70,000.00	50,000.00	-40,000.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>46038</b>	<b>67.02.03</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>46039</b>	<b>67.02.03.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Muzee</b>	<b>46040</b>	<b>67.02.03.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Institutii publice de spectacole si concerte</b>	<b>46041</b>	<b>67.02.03.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Case de cultura</b>	<b>46043</b>	<b>67.02.03.06</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii culturale</b>	<b>46047</b>	<b>67.02.03.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>46048</b>	<b>67.02.05</b>	<b>970,300.00</b>	<b>0.00</b>	<b>368,000.00</b>	<b>242,600.00</b>	<b>349,700.00</b>	<b>10,000.00</b>
<b>Sport</b>	<b>46049</b>	<b>67.02.05.01</b>	<b>880,000.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>220,000.00</b>	<b>330,000.00</b>	<b>0.00</b>
<b>Tineret</b>	<b>46050</b>	<b>67.02.05.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>46051</b>	<b>67.02.05.03</b>	<b>90,300.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>22,600.00</b>	<b>19,700.00</b>	<b>10,000.00</b>
<b>Servicii religioase</b>	<b>46052</b>	<b>67.02.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>46053</b>	<b>67.02.50</b>	<b>80,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>50,000.00</b>	<b>-40,000.00</b>	<b>0.00</b>



**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2018

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	46054	68.02	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	46501	68.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	46502	68.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	46503	68.02.06	0.00	0.00	0.00	0.00	0.00	0.00
Crese	46505	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	46507	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	46508	68.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	46509	68.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	46510	68.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	46511	68.02.50.50	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	46512	69.02	1,083,800.00	0.00	116,000.00	140,000.00	415,020.00	412,780.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	46953	70.02	773,800.00	0.00	66,000.00	115,000.00	295,020.00	297,780.00
CHELTUIELI CURENTE	46954	01	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
TITLUL VII ALTE TRANSFERURI	47174	55	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
A. Transferuri interne.	47175	55.01	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	47202	55.01.42	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
CHELTUIELI DE CAPITAL	47348	70	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
TITLUL X ACTIVE NEFINANCIARE	47349	71	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
Active fixe	47350	71.01	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
Alte active fixe	47356	71.01.30	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
Locuinte (cod 70.02.03.01+70.02.03.30)	47400	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	47401	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	47403	70.02.05	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
Alimentare cu apa	47404	70.02.05.01	500,000.00	0.00	0.00	0.00	215,020.00	284,980.00
Iluminat public si electrificari rurale	47406	70.02.06	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Alimentare cu gaze naturale in localitati	47407	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	47408	70.02.50	273,800.00	0.00	66,000.00	115,000.00	80,000.00	12,800.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	47409	74.02	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
CHELTUIELI DE CAPITAL	47804	70	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
TITLUL X ACTIVE NEFINANCIARE	47805	71	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Active fixe	47806	71.01	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Constructii	47809	71.01.01	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	47856	74.02.05	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	47857	74.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	47858	74.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	47859	74.02.06	310,000.00	0.00	50,000.00	25,000.00	120,000.00	115,000.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	47860	79.02	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	48301	80.02	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	48747	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	48751	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	49651	84.02	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
CHELTUIELI DE CAPITAL	50046	70	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
TITLUL X ACTIVE NEFINANCIARE	50047	71	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Active fixe	50048	71.01	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Constructii	50051	71.01.01	4,146,880.00	0.00	1,500,000.00	1,093,000.00	1,553,880.00	0.00
Masini, echipamente si mijloace de transport	50052	71.01.02	40,000.00	0.00	0.00	7,000.00	33,000.00	0.00
Alte active fixe	50054	71.01.30	193,000.00	0.00	60,000.00	60,000.00	73,000.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	50097	84.02.03	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Transport în comun	50099	84.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	50100	84.02.03.03	4,379,880.00	0.00	1,560,000.00	1,160,000.00	1,659,880.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	50106	87.02	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Turism	50554	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	50559	98.02	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	50560	99.02	2,405,500.00	0.00	880,800.00	601,900.00	740,000.00	182,800.00

Ordonator principal

Conpartimentul financiar contabil