

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2018, Modificarile de buget: 1, 2, 3, 4

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete ** (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	01								
Buget 2018	I	32,751.35	0.00	27,808.31	0.00	0.00	60,559.66	10,802.00	49,757.66
Estimari 2019	II	29,428.16	0.00	27,737.80	0.00	0.00	57,165.96	10,802.00	46,363.96
Estimari 2020	III	29,713.16	0.00	27,737.80	0.00	0.00	57,450.96	10,802.00	46,648.96
Estimari 2021	IV	29,732.16	0.00	27,737.80	0.00	0.00	57,469.96	10,802.00	46,667.96
I. VENITURI CURENTE (cod 003.02+0012.02)	02								
Buget 2018	I	29,200.47	0.00	17,006.31	0.00	0.00	46,206.78	0.00	46,206.78
Estimari 2019	II	29,416.16	0.00	16,935.80	0.00	0.00	46,351.96	0.00	46,351.96
Estimari 2020	III	29,701.16	0.00	16,935.80	0.00	0.00	46,636.96	0.00	46,636.96
Estimari 2021	IV	29,720.16	0.00	16,935.80	0.00	0.00	46,655.96	0.00	46,655.96
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	03								
Buget 2018	I	23,450.97	0.00	0.00	0.00	0.00	23,450.97	0.00	23,450.97
Estimari 2019	II	23,307.66	0.00	0.00	0.00	0.00	23,307.66	0.00	23,307.66
Estimari 2020	III	23,590.66	0.00	0.00	0.00	0.00	23,590.66	0.00	23,590.66
Estimari 2021	IV	23,607.66	0.00	0.00	0.00	0.00	23,607.66	0.00	23,607.66
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	04								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	05								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	06								
Buget 2018	I	10,261.37	0.00	0.00	0.00	0.00	10,261.37	0.00	10,261.37
Estimari 2019	II	10,470.00	0.00	0.00	0.00	0.00	10,470.00	0.00	10,470.00
Estimari 2020	III	11,030.00	0.00	0.00	0.00	0.00	11,030.00	0.00	11,030.00
Estimari 2021	IV	11,540.00	0.00	0.00	0.00	0.00	11,540.00	0.00	11,540.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
Buget 2018	I	51.37	0.00	0.00	0.00	0.00	51.37	0.00	51.37
Estimari 2019	II	52.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
Estimari 2020	III	52.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
Estimari 2021	IV	52.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	08								
Buget 2018	I	10,210.00	0.00	0.00	0.00	0.00	10,210.00	0.00	10,210.00
Estimari 2019	II	10,418.00	0.00	0.00	0.00	0.00	10,418.00	0.00	10,418.00
Estimari 2020	III	10,978.00	0.00	0.00	0.00	0.00	10,978.00	0.00	10,978.00
Estimari 2021	IV	11,488.00	0.00	0.00	0.00	0.00	11,488.00	0.00	11,488.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	09								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	10								
Buget 2018	I	4,250.40	0.00	0.00	0.00	0.00	4,250.40	0.00	4,250.40
Estimari 2019	II	4,678.86	0.00	0.00	0.00	0.00	4,678.86	0.00	4,678.86
Estimari 2020	III	4,678.86	0.00	0.00	0.00	0.00	4,678.86	0.00	4,678.86
Estimari 2021	IV	4,678.86	0.00	0.00	0.00	0.00	4,678.86	0.00	4,678.86
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	11								
Buget 2018	I	8,939.20	0.00	0.00	0.00	0.00	8,939.20	0.00	8,939.20
Estimari 2019	II	8,158.80	0.00	0.00	0.00	0.00	8,158.80	0.00	8,158.80
Estimari 2020	III	7,881.80	0.00	0.00	0.00	0.00	7,881.80	0.00	7,881.80
Estimari 2021	IV	7,388.80	0.00	0.00	0.00	0.00	7,388.80	0.00	7,388.80
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	12								
Buget 2018	I	7,191.70	0.00	0.00	0.00	0.00	7,191.70	0.00	7,191.70
Estimari 2019	II	6,264.10	0.00	0.00	0.00	0.00	6,264.10	0.00	6,264.10
Estimari 2020	III	5,987.10	0.00	0.00	0.00	0.00	5,987.10	0.00	5,987.10
Estimari 2021	IV	5,494.10	0.00	0.00	0.00	0.00	5,494.10	0.00	5,494.10
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	13								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	14								
Buget 2018	I	1.80	0.00	0.00	0.00	0.00	1.80	0.00	1.80
Estimari 2019	II	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Estimari 2020	III	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Estimari 2021	IV	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	15								
Buget 2018	I	1,745.70	0.00	0.00	0.00	0.00	1,745.70	0.00	1,745.70
Estimari 2019	II	1,893.70	0.00	0.00	0.00	0.00	1,893.70	0.00	1,893.70
Estimari 2020	III	1,893.70	0.00	0.00	0.00	0.00	1,893.70	0.00	1,893.70
Estimari 2021	IV	1,893.70	0.00	0.00	0.00	0.00	1,893.70	0.00	1,893.70
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	16								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	17								
Buget 2018	I	5,749.50	0.00	17,006.31	0.00	0.00	22,755.81	0.00	22,755.81
Estimari 2019	II	6,108.50	0.00	16,935.80	0.00	0.00	23,044.30	0.00	23,044.30
Estimari 2020	III	6,110.50	0.00	16,935.80	0.00	0.00	23,046.30	0.00	23,046.30
Estimari 2021	IV	6,112.50	0.00	16,935.80	0.00	0.00	23,048.30	0.00	23,048.30
II. VENITURI DIN CAPITAL (cod 39.02)	18								
Buget 2018	I	135.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	19								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20								
Buget 2018	I	3,415.88	0.00	10,802.00	0.00	0.00	14,217.88	10,802.00	3,415.88
Estimari 2019	II	12.00	0.00	10,802.00	0.00	0.00	10,814.00	10,802.00	12.00
Estimari 2020	III	12.00	0.00	10,802.00	0.00	0.00	10,814.00	10,802.00	12.00
Estimari 2021	IV	12.00	0.00	10,802.00	0.00	0.00	10,814.00	10,802.00	12.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	21								
Buget 2018	I	3,415.88	0.00	0.00	0.00	0.00	3,415.88	0.00	3,415.88
Estimari 2019	II	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Estimari 2020	III	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Estimari 2021	IV	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	22								
Buget 2018	I	0.00	0.00	10,802.00	0.00	0.00	10,802.00	10,802.00	0.00
Estimari 2019	II	0.00	0.00	10,802.00	0.00	0.00	10,802.00	10,802.00	0.00
Estimari 2020	III	0.00	0.00	10,802.00	0.00	0.00	10,802.00	10,802.00	0.00
Estimari 2021	IV	0.00	0.00	10,802.00	0.00	0.00	10,802.00	10,802.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	23								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)	24								
Buget 2018	I	35,156.85	0.00	28,432.79	0.00	0.00	63,589.64	0.00	63,589.64
Estimari 2019	II	29,428.16	0.00	27,737.80	0.00	0.00	57,165.96	0.00	57,165.96
Estimari 2020	III	29,713.16	0.00	27,737.80	0.00	0.00	57,450.96	0.00	57,450.96
Estimari 2021	IV	29,732.16	0.00	27,737.80	0.00	0.00	57,469.96	0.00	57,469.96
CHELTUIELI CURENTE	25								
Buget 2018	I	27,410.76	0.00	28,174.68	0.00	0.00	55,585.44	0.00	55,585.44
Estimari 2019	II	28,071.16	0.00	27,737.80	0.00	0.00	55,808.96	0.00	55,808.96
Estimari 2020	III	28,356.16	0.00	27,737.80	0.00	0.00	56,093.96	0.00	56,093.96

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2021	IV	28,444.16	0.00	27,737.80	0.00	0.00	56,181.96	0.00	56,181.96
TITLUL I CHELTUIELI DE PERSONAL	26								
Buget 2018	I	11,247.08	0.00	23,191.95	0.00	0.00	34,439.03	0.00	34,439.03
Estimari 2019	II	11,478.26	0.00	23,105.50	0.00	0.00	34,583.76	0.00	34,583.76
Estimari 2020	III	11,566.26	0.00	23,105.50	0.00	0.00	34,671.76	0.00	34,671.76
Estimari 2021	IV	11,661.16	0.00	23,060.50	0.00	0.00	34,721.66	0.00	34,721.66
TITLUL II BUNURI SI SERVICII	27								
Buget 2018	I	12,616.55	0.00	4,606.73	0.00	0.00	17,223.28	0.00	17,223.28
Estimari 2019	II	12,293.80	0.00	4,256.30	0.00	0.00	16,550.10	0.00	16,550.10
Estimari 2020	III	12,684.80	0.00	4,256.30	0.00	0.00	16,941.10	0.00	16,941.10
Estimari 2021	IV	13,020.90	0.00	4,301.30	0.00	0.00	17,322.20	0.00	17,322.20
TITLUL III DOBANZI	28								
Buget 2018	I	200.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
Estimari 2019	II	154.00	0.00	0.00	0.00	0.00	154.00	0.00	154.00
Estimari 2020	III	112.00	0.00	0.00	0.00	0.00	112.00	0.00	112.00
Estimari 2021	IV	69.00	0.00	0.00	0.00	0.00	69.00	0.00	69.00
TITLUL IV SUBVENTII	29								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	30								
Buget 2018	I	390.00	0.00	0.00	0.00	0.00	390.00	0.00	390.00
Estimari 2019	II	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
Estimari 2020	III	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
Estimari 2021	IV	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	31								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	32								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2018	I	1,495.00	0.00	0.00	0.00	0.00	1,495.00	0.00	1,495.00
Estimari 2019	II	2,186.00	0.00	0.00	0.00	0.00	2,186.00	0.00	2,186.00
Estimari 2020	III	2,030.00	0.00	0.00	0.00	0.00	2,030.00	0.00	2,030.00
Estimari 2021	IV	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	1,726.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	33								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	34								
Buget 2018	I	810.90	0.00	0.00	0.00	0.00	810.90	0.00	810.90
Estimari 2019	II	996.10	0.00	0.00	0.00	0.00	996.10	0.00	996.10
Estimari 2020	III	996.10	0.00	0.00	0.00	0.00	996.10	0.00	996.10
Estimari 2021	IV	996.10	0.00	0.00	0.00	0.00	996.10	0.00	996.10
TITLUL IX ALTE CHELTUIELI	35								
Buget 2018	I	651.23	0.00	376.00	0.00	0.00	1,027.23	0.00	1,027.23
Estimari 2019	II	463.00	0.00	376.00	0.00	0.00	839.00	0.00	839.00
Estimari 2020	III	467.00	0.00	376.00	0.00	0.00	843.00	0.00	843.00
Estimari 2021	IV	471.00	0.00	376.00	0.00	0.00	847.00	0.00	847.00
CHELTUIELI DE CAPITAL	36								
Buget 2018	I	6,389.38	0.00	258.11	0.00	0.00	6,647.49	0.00	6,647.49
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	37								
Buget 2018	I	1,356.71	0.00	0.00	0.00	0.00	1,356.71	0.00	1,356.71
Estimari 2019	II	1,357.00	0.00	0.00	0.00	0.00	1,357.00	0.00	1,357.00
Estimari 2020	III	1,357.00	0.00	0.00	0.00	0.00	1,357.00	0.00	1,357.00
Estimari 2021	IV	1,288.00	0.00	0.00	0.00	0.00	1,288.00	0.00	1,288.00
TITLUL XII IMPRUMUTURI	38								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2018, Modificarile de buget: 1, 2, 3, 4

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	39								
Buget 2018	I	1,356.71	0.00	0.00	0.00	0.00	1,356.71	0.00	1,356.71
Estimari 2019	II	1,357.00	0.00	0.00	0.00	0.00	1,357.00	0.00	1,357.00
Estimari 2020	III	1,357.00	0.00	0.00	0.00	0.00	1,357.00	0.00	1,357.00
Estimari 2021	IV	1,288.00	0.00	0.00	0.00	0.00	1,288.00	0.00	1,288.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	40								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
Buget 2018	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	42								
Buget 2018	I	-2,405.50	0.00	-624.48	0.00	0.00	-3,029.98	0.00	-3,029.98
Estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2020	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2021	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal,

Compartimentul financiar contabil,