

Municipiul Targu Secuiesc, Judetul Covasna  
Cod fiscal: 4201813

Anexa 13

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.12.2025

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	0	0	127.392.050	146.729.090	96.213.425	96.213.425	96.213.425	0	79.221.008
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	0	0	15.321.530	14.686.640	9.694.160	9.694.160	9.694.160	0	9.994.715
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	0	0	12.531.430	12.489.710	7.526.744	7.526.744	7.526.744	0	7.835.736
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	12.531.430	12.489.710	7.526.744	7.526.744	7.526.744	0	7.835.736
Autoritati executive	51.02.01.03	0	0	12.531.430	12.489.710	7.526.744	7.526.744	7.526.744	0	7.835.736
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	0	0	875.100	451.930	424.800	424.800	424.800	0	416.363
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	250.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	625.100	451.930	424.800	424.800	424.800	0	416.363
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	0	0	1.915.000	1.745.000	1.742.616	1.742.616	1.742.616	0	1.742.616
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	0	0	1.366.200	1.390.800	1.321.199	1.321.199	1.321.199	0	1.402.047
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	0	0	1.366.200	1.390.800	1.321.199	1.321.199	1.321.199	0	1.402.047
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	1.293.000	1.350.100	1.321.199	1.321.199	1.321.199	0	1.402.047
Politie locala	61.02.03.04	0	0	1.293.000	1.350.100	1.321.199	1.321.199	1.321.199	0	1.402.047
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	73.200	40.700	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>67.435.720</b>	<b>73.913.310</b>	<b>47.372.934</b>	<b>47.372.934</b>	<b>47.372.934</b>	<b>0</b>	<b>45.892.284</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>31.992.540</b>	<b>33.946.970</b>	<b>17.517.795</b>	<b>17.517.795</b>	<b>17.517.795</b>	<b>0</b>	<b>7.778.234</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	10.874.080	11.103.260	4.055.766	4.055.766	4.055.766	0	1.583.518
Invatamant prescolar	65.02.03.01	0	0	6.578.990	6.800.020	3.044.251	3.044.251	3.044.251	0	814.915
Invatamant primar	65.02.03.02	0	0	4.295.090	4.303.240	1.011.515	1.011.515	1.011.515	0	768.603
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	20.821.300	22.063.680	12.840.654	12.840.654	12.840.654	0	4.803.639
Invatamant secundar inferior	65.02.04.01	0	0	1.489.590	1.453.490	1.296.783	1.296.783	1.296.783	0	1.275.177
Invatamant secundar superior	65.02.04.02	0	0	18.853.850	20.049.330	11.045.873	11.045.873	11.045.873	0	2.999.131
Invatamant profesional	65.02.04.03	0	0	477.860	560.860	497.998	497.998	497.998	0	529.331
Invatamant postliceal	65.02.05	0	0	70.360	65.060	55.245	55.245	55.245	0	52.282
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	42.500	42.500	42.228	42.228	42.228	0	29.969
Internate si cantine pentru elevi	65.02.11.03	0	0	12.500	12.500	12.259	12.259	12.259	0	0
Alte servicii auxiliare	65.02.11.30	0	0	30.000	30.000	29.969	29.969	29.969	0	29.969
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	30.000	32.500	23.991	23.991	23.991	0	23.991
Scoala dupa scoala	65.02.12.01	0	0	30.000	32.500	23.991	23.991	23.991	0	23.991
Invatamant anteprescolar	65.02.13	0	0	154.300	639.970	499.911	499.911	499.911	0	504.740
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	0	0	0	0	0	0	780.095
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>7.388.800</b>	<b>7.318.210</b>	<b>6.637.329</b>	<b>6.637.329</b>	<b>6.637.329</b>	<b>0</b>	<b>18.602.790</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	5.749.000	5.549.000	4.870.969	4.870.969	4.870.969	0	16.840.292
Spitale generale	66.02.06.01	0	0	5.749.000	5.549.000	4.870.969	4.870.969	4.870.969	0	16.840.292
Servicii de sanatate publica	66.02.08	0	0	1.639.800	1.769.210	1.766.360	1.766.360	1.766.360	0	1.762.498

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>0</b>	<b>16.259.390</b>	<b>20.484.660</b>	<b>12.715.827</b>	<b>12.715.827</b>	<b>12.715.827</b>	<b>0</b>	<b>8.866.991</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	0	0	4.789.780	5.772.470	4.785.712	4.785.712	4.785.712	0	3.184.023
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	493.500	424.350	405.145	405.145	405.145	0	375.202
Instituti publice de spectacole si concerte	67.02.03.04	0	0	2.267.500	2.645.240	2.181.515	2.181.515	2.181.515	0	2.018.815
Case de cultura	67.02.03.06	0	0	0	0	0	0	0	0	10.071
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	1.408.780	1.910.780	1.419.117	1.419.117	1.419.117	0	0
Alte servicii culturale	67.02.03.30	0	0	620.000	792.100	779.935	779.935	779.935	0	779.935
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	11.469.610	14.712.190	7.930.115	7.930.115	7.930.115	0	5.519.183
Sport	67.02.05.01	0	0	4.435.370	6.867.700	6.570.797	6.570.797	6.570.797	0	5.063.428
Tineret	67.02.05.02	0	0	10.000	10.000	10.000	10.000	10.000	0	10.000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	7.024.240	7.834.490	1.349.318	1.349.318	1.349.318	0	445.755
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0	0	163.785
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>0</b>	<b>11.794.990</b>	<b>12.163.470</b>	<b>10.501.983</b>	<b>10.501.983</b>	<b>10.501.983</b>	<b>0</b>	<b>10.644.269</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	8.201.000	8.578.180	8.574.294	8.574.294	8.574.294	0	8.638.180
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	8.201.000	8.578.180	8.574.294	8.574.294	8.574.294	0	8.638.180
Asistenta sociala pentru familie si copii	68.02.06	0	0	3.202.890	3.278.890	1.703.251	1.703.251	1.703.251	0	1.778.117
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	391.100	306.400	224.438	224.438	224.438	0	227.972
Ajutor social	68.02.15.01	0	0	230.000	230.000	169.916	169.916	169.916	0	169.916
Cantine de ajutor social	68.02.15.02	0	0	161.100	76.400	54.522	54.522	54.522	0	58.056

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>0</b>	<b>27.457.700</b>	<b>33.848.180</b>	<b>29.494.102</b>	<b>29.494.102</b>	<b>29.494.102</b>	<b>0</b>	<b>16.801.502</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>0</b>	<b>21.618.850</b>	<b>27.639.430</b>	<b>23.355.093</b>	<b>23.355.093</b>	<b>23.355.093</b>	<b>0</b>	<b>13.844.752</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	4.600.120	4.366.380	553.108	553.108	553.108	0	155.056
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	4.244.530	4.235.790	514.412	514.412	514.412	0	120.506
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	355.590	130.590	38.696	38.696	38.696	0	34.550
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.463.640	2.835.700	2.830.119	2.830.119	2.830.119	0	2.830.119
Alimentare cu apa	70.02.05.01	0	0	1.463.640	2.835.700	2.830.119	2.830.119	2.830.119	0	2.830.119
Iluminat public si electrificari rurale	70.02.06	0	0	3.849.090	4.423.910	4.036.880	4.036.880	4.036.880	0	4.366.681
Alimentare cu gaze naturale in localitati	70.02.07	0	0	3.308.550	7.655.770	7.654.445	7.654.445	7.654.445	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	8.397.450	8.357.670	8.280.541	8.280.541	8.280.541	0	6.492.896
<b>Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>0</b>	<b>5.838.850</b>	<b>6.208.750</b>	<b>6.139.009</b>	<b>6.139.009</b>	<b>6.139.009</b>	<b>0</b>	<b>2.956.750</b>
Reducerea si controlul poluarii	74.02.03	0	0	18.700	-3.000	-3.000	-3.000	-3.000	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	4.138.910	4.614.910	4.545.976	4.545.976	4.545.976	0	2.865.041
Salubritate	74.02.05.01	0	0	2.592.050	3.068.050	3.031.112	3.031.112	3.031.112	0	2.865.041
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	1.546.860	1.546.860	1.514.864	1.514.864	1.514.864	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	1.681.240	1.596.840	1.596.033	1.596.033	1.596.033	0	91.709
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>0</b>	<b>15.810.900</b>	<b>22.890.160</b>	<b>8.331.030</b>	<b>8.331.030</b>	<b>8.331.030</b>	<b>0</b>	<b>5.130.460</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>707.000</b>	<b>1.321.730</b>	<b>1.314.952</b>	<b>1.314.952</b>	<b>1.314.952</b>	<b>0</b>	<b>1.276.973</b>
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	707.000	1.321.730	1.314.952	1.314.952	1.314.952	0	1.276.973
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	707.000	1.321.730	1.314.952	1.314.952	1.314.952	0	1.276.973
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>0</b>	<b>15.017.400</b>	<b>21.497.130</b>	<b>6.956.442</b>	<b>6.956.442</b>	<b>6.956.442</b>	<b>0</b>	<b>3.794.490</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	15.017.400	21.497.130	6.956.442	6.956.442	6.956.442	0	3.794.490

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Strazi	84.02.03.0 3	0	0	15.017.400	21.497.130	6.956.442	6.956.442	6.956.442	0	3.794.490
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>86.500</b>	<b>71.300</b>	<b>59.636</b>	<b>59.636</b>	<b>59.636</b>	<b>0</b>	<b>58.997</b>
Turism	87.02.04	0	0	86.500	71.300	59.636	59.636	59.636	0	58.997
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>-1.871.000</b>	<b>-1.871.000</b>	<b>0</b>	<b>0</b>	<b>-550.795</b>		<b>0</b>
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>0</b>	<b>1.871.000</b>	<b>1.871.000</b>	<b>0</b>	<b>0</b>	<b>550.795</b>		<b>0</b>
Deficitul sectiunii de functionare	99.02.96	0	0	1.871.000	1.871.000	0	0	444.360		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	106.435		0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>0</b>	<b>56.163.460</b>	<b>62.189.720</b>	<b>58.987.859</b>	<b>58.984.859</b>	<b>58.987.859</b>	<b>-3.000</b>	<b>54.075.457</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>10.411.970</b>	<b>9.777.080</b>	<b>9.662.107</b>	<b>9.662.107</b>	<b>9.662.107</b>	<b>0</b>	<b>9.665.017</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	7.621.870	7.580.150	7.494.691	7.494.691	7.494.691	0	7.509.140
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	875.100	451.930	424.800	424.800	424.800	0	413.261
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	1.915.000	1.745.000	1.742.616	1.742.616	1.742.616	0	1.742.616
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>1.330.500</b>	<b>1.311.300</b>	<b>1.277.427</b>	<b>1.277.427</b>	<b>1.277.427</b>	<b>0</b>	<b>1.239.399</b>
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	1.330.500	1.311.300	1.277.427	1.277.427	1.277.427	0	1.239.399
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>24.674.990</b>	<b>27.317.330</b>	<b>26.053.537</b>	<b>26.053.537</b>	<b>26.053.537</b>	<b>0</b>	<b>25.978.593</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>6.134.820</b>	<b>6.255.720</b>	<b>5.829.948</b>	<b>5.829.948</b>	<b>5.829.948</b>	<b>0</b>	<b>5.933.554</b>
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	30.000	32.500	23.991	23.991	23.991	0	23.991
Scoala dupa scoala	65.02.12.0 1	0	0	30.000	32.500	23.991	23.991	23.991	0	23.991
Invatamant anteprescolar	65.02.13	0	0	130.500	125.170	125.111	125.111	125.111	0	129.940
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>2.135.800</b>	<b>2.365.210</b>	<b>2.362.360</b>	<b>2.362.360</b>	<b>2.362.360</b>	<b>0</b>	<b>2.358.183</b>
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>0</b>	<b>7.442.270</b>	<b>9.365.820</b>	<b>8.617.987</b>	<b>8.617.987</b>	<b>8.617.987</b>	<b>0</b>	<b>8.426.148</b>

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	8.962.100	9.330.580	9.243.242	9.243.242	9.243.242	0	9.260.708
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	15.042.520	17.143.220	16.973.530	16.970.530	16.973.530	-3.000	12.215.638
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	10.769.230	12.481.330	12.349.385	12.349.385	12.349.385	0	9.259.689
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	4.273.290	4.661.890	4.624.145	4.621.145	4.624.145	-3.000	2.955.949
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	4.703.480	6.640.790	5.021.258	5.021.258	5.021.258	0	4.976.810
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	707.000	1.321.730	1.314.952	1.314.952	1.314.952	0	1.276.973
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	3.909.980	5.247.760	3.646.670	3.646.670	3.646.670	0	3.640.840
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	86.500	71.300	59.636	59.636	59.636	0	58.997
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-1.871.000	-1.871.000	0	0	-444.360		0
Deficit (cod 99.02.96)	99.02	0	0	1.871.000	1.871.000	0	0	444.360		0
Deficitul sectiunii de functionare	99.02.96		0	1.871.000	1.871.000	0	0	444.360		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	0	71.228.590	84.539.370	37.225.566	37.225.566	37.225.566	0	25.145.551
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	4.909.560	4.909.560	32.053	32.053	32.053	0	329.698
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	4.909.560	4.909.560	32.053	32.053	32.053	0	326.596
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	3.102
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	35.700	79.500	43.772	43.772	43.772	0	162.648
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	35.700	79.500	43.772	43.772	43.772	0	162.648
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	42.760.730	46.595.980	21.319.397	21.319.397	21.319.397	0	19.913.691
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	0	0	25.857.720	27.691.250	11.687.847	11.687.847	11.687.847	0	1.844.680
Invatamant anteprescolar	65.02.13	0	0	23.800	514.800	374.800	374.800	374.800	0	374.800

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.253.000	4.953.000	4.274.969	4.274.969	4.274.969	0	16.244.607
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	8.817.120	11.118.840	4.097.840	4.097.840	4.097.840	0	440.843
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	2.832.890	2.832.890	1.258.741	1.258.741	1.258.741	0	1.383.561
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	12.415.180	16.704.960	12.520.572	12.520.572	12.520.572	0	4.585.864
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	10.849.620	15.158.100	11.005.708	11.005.708	11.005.708	0	4.585.063
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	1.565.560	1.546.860	1.514.864	1.514.864	1.514.864	0	801
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	11.107.420	16.249.370	3.309.772	3.309.772	3.309.772	0	153.650
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	0	11.107.420	16.249.370	3.309.772	3.309.772	3.309.772	0	153.650
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	-106.435		0
Deficit (cod 99.02.97)	99.02	0	0	0	0	0	0	106.435		0
Deficitul sectiunii de dezvoltare	99.02.97		0	0	0	0	0	106.435		0

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