

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|----------|---------------|------------------|---|------------------------|-----------|-----------|-----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02) | 1 | 001.02 | 50,719.93 | 0.00 | 14,041.40 | 14,348.79 | 11,223.10 | 11,106.64 | 47,211.60 | 47,809.50 | 49,707.40 |
| I. VENITURI CURENTE (cod 003.02+0012.02) | 2 | 002.02 | 44,205.95 | 0.00 | 12,869.50 | 11,361.71 | 10,053.60 | 9,921.14 | 45,992.60 | 47,789.50 | 49,686.40 |
| A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02) | 3 | 003.02 | 39,601.68 | 0.00 | 11,872.50 | 10,111.80 | 8,722.40 | 8,894.98 | 41,218.60 | 42,823.50 | 44,511.40 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02) | 4 | 004.02 | 12,618.47 | 0.00 | 3,190.00 | 3,187.00 | 3,176.00 | 3,065.47 | 12,998.00 | 13,390.00 | 13,793.00 |
| A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02) | 5 | 005.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit (cod 01.02.01) | 6 | 01.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit de la agenti economici 1) | 7 | 01.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 8 | 006.02 | 12,618.47 | 0.00 | 3,190.00 | 3,187.00 | 3,176.00 | 3,065.47 | 12,998.00 | 13,390.00 | 13,793.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 9 | 03.02 | 148.47 | 0.00 | 40.00 | 37.00 | 26.00 | 45.47 | 154.00 | 160.00 | 167.00 |
| Impozit pe onorariul avocatilor si notarilor publici | 10 | 03.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 11 | 03.02.18 | 148.47 | 0.00 | 40.00 | 37.00 | 26.00 | 45.47 | 154.00 | 160.00 | 167.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 12 | 04.02 | 12,470.00 | 0.00 | 3,150.00 | 3,150.00 | 3,150.00 | 3,020.00 | 12,844.00 | 13,230.00 | 13,626.00 |
| Cote defalcate din impozitul pe venit | 13 | 04.02.01 | 11,885.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,885.00 | 12,242.00 | 12,609.00 | 12,987.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 14 | 04.02.04 | 585.00 | 0.00 | 150.00 | 150.00 | 150.00 | 135.00 | 602.00 | 621.00 | 639.00 |
| A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02) | 15 | 007.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50) | 16 | 05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital | 17 | 05.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A2. IMPOZIT PE SALARII - TOTAL - Restante anii anteriori - | 18 | 06.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cote defalcate din impozitul pe salarii - Restante anii anteriori - | 19 | 06.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 20 | 009.02 | 3,361.27 | 0.00 | 2,237.00 | 325.00 | 519.00 | 280.27 | 3,486.00 | 3,625.00 | 3,777.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 21 | 07.02 | 3,361.27 | 0.00 | 2,237.00 | 325.00 | 519.00 | 280.27 | 3,486.00 | 3,625.00 | 3,777.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 22 | 07.02.01 | 2,510.15 | 0.00 | 1,744.00 | 202.00 | 367.00 | 197.15 | 2,603.00 | 2,707.00 | 2,820.00 |

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| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Impozit pe cladiri de la persoane fizice *) | 23 | 07.02.01.01 | 787.89 | 0.00 | 502.00 | 87.00 | 83.00 | 115.89 | 817.00 | 850.00 | 885.00 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 24 | 07.02.01.02 | 1,722.26 | 0.00 | 1,242.00 | 115.00 | 284.00 | 81.26 | 1,786.00 | 1,857.00 | 1,935.00 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 25 | 07.02.02 | 733.09 | 0.00 | 472.00 | 79.00 | 128.00 | 54.09 | 761.00 | 791.00 | 824.00 |
| Impozit pe terenuri de la persoane fizice *) | 26 | 07.02.02.01 | 198.45 | 0.00 | 129.00 | 22.00 | 24.00 | 23.45 | 206.00 | 214.00 | 223.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 27 | 07.02.02.02 | 352.85 | 0.00 | 215.00 | 36.00 | 84.00 | 17.85 | 366.00 | 381.00 | 397.00 |
| Impozitul pe terenul din extravilan *) | 28 | 07.02.02.03 | 181.79 | 0.00 | 128.00 | 21.00 | 20.00 | 12.79 | 189.00 | 196.00 | 204.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 29 | 07.02.03 | 118.03 | 0.00 | 21.00 | 44.00 | 24.00 | 29.03 | 122.00 | 127.00 | 133.00 |
| Alte impozite si taxe pe proprietate | 30 | 07.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 31 | 0010.02 | 23,621.94 | 0.00 | 6,445.50 | 6,599.80 | 5,027.40 | 5,549.24 | 24,734.60 | 25,808.50 | 26,941.40 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07) | 32 | 11.02 | 22,156.70 | 0.00 | 5,656.00 | 6,370.00 | 4,824.00 | 5,306.70 | 23,215.60 | 24,228.50 | 25,295.40 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor | 33 | 11.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 34 | 11.02.02 | 21,727.70 | 0.00 | 5,549.00 | 6,263.00 | 4,716.00 | 5,199.70 | 22,685.60 | 23,685.50 | 24,739.40 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 35 | 11.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 36 | 11.02.06 | 429.00 | 0.00 | 107.00 | 107.00 | 108.00 | 107.00 | 530.00 | 543.00 | 556.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru Programul de dezvoltare a infrastructurii si a bazelor sportive din spatiul rural | 37 | 11.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe pe servicii specifice (cod 15.02.01+15.02.50) | 40 | 15.02 | 8.59 | 0.00 | 2.50 | 1.80 | 2.40 | 1.89 | 9.00 | 9.00 | 9.00 |
| Impozit pe spectacole | 41 | 15.02.01 | 2.22 | 0.00 | 0.50 | 0.80 | 0.70 | 0.22 | 2.00 | 2.00 | 2.00 |
| Alte taxe pe servicii specifice | 42 | 15.02.50 | 6.37 | 0.00 | 2.00 | 1.00 | 1.70 | 1.67 | 7.00 | 7.00 | 7.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 43 | 16.02 | 1,456.65 | 0.00 | 787.00 | 228.00 | 201.00 | 240.65 | 1,510.00 | 1,571.00 | 1,637.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 44 | 16.02.02 | 1,296.32 | 0.00 | 730.00 | 199.00 | 161.00 | 206.32 | 1,344.00 | 1,398.00 | 1,457.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 45 | 16.02.02.01 | 781.07 | 0.00 | 470.00 | 99.00 | 78.00 | 134.07 | 810.00 | 842.00 | 878.00 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 46 | 16.02.02.02 | 515.25 | 0.00 | 260.00 | 100.00 | 83.00 | 72.25 | 534.00 | 556.00 | 579.00 |

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| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 47 | 16.02.03 | 21.60 | 0.00 | 11.00 | 5.00 | 4.00 | 1.60 | 22.00 | 23.00 | 24.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 48 | 16.02.50 | 138.73 | 0.00 | 46.00 | 24.00 | 36.00 | 32.73 | 144.00 | 150.00 | 156.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 49 | 0011.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 50 | 18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe | 51 | 18.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02) | 52 | 0012.02 | 4,604.27 | 0.00 | 997.00 | 1,249.91 | 1,331.20 | 1,026.16 | 4,774.00 | 4,966.00 | 5,175.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 53 | 0013.02 | 3,236.69 | 0.00 | 593.00 | 951.21 | 1,015.00 | 677.48 | 3,357.00 | 3,490.00 | 3,638.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 54 | 30.02 | 3,236.69 | 0.00 | 593.00 | 951.21 | 1,015.00 | 677.48 | 3,357.00 | 3,490.00 | 3,638.00 |
| Varsaminte din profitul net al regiilor autonome, societatiilor si companiilor nationale | 55 | 30.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 56 | 30.02.05 | 632.42 | 0.00 | 143.00 | 193.00 | 189.00 | 107.42 | 656.00 | 682.00 | 711.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 57 | 30.02.05.30 | 632.42 | 0.00 | 143.00 | 193.00 | 189.00 | 107.42 | 656.00 | 682.00 | 711.00 |
| Venituri din dividende (cod 30.02.08.02) | 58 | 30.02.08 | 448.21 | 0.00 | 0.00 | 448.21 | 0.00 | 0.00 | 465.00 | 483.00 | 504.00 |
| Venituri din dividende de la alti platitori | 59 | 30.02.08.02 | 448.21 | 0.00 | 0.00 | 448.21 | 0.00 | 0.00 | 465.00 | 483.00 | 504.00 |
| Alte venituri din proprietate | 60 | 30.02.50 | 2,156.06 | 0.00 | 450.00 | 310.00 | 826.00 | 570.06 | 2,236.00 | 2,325.00 | 2,423.00 |
| Venituri din dobanzi (cod 31.02.03) | 61 | 31.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din dobanzi | 62 | 31.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 63 | 0014.02 | 1,367.58 | 0.00 | 404.00 | 298.70 | 316.20 | 348.68 | 1,417.00 | 1,476.00 | 1,537.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50) | 64 | 33.02 | 387.77 | 0.00 | 89.00 | 90.00 | 97.00 | 111.77 | 402.00 | 419.00 | 436.00 |
| Venituri din prestari de servicii | 65 | 33.02.08 | 359.40 | 0.00 | 81.00 | 83.00 | 89.00 | 106.40 | 373.00 | 388.00 | 404.00 |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 66 | 33.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia persoanelor beneficiare ale cantinelor de ajutor social | 67 | 33.02.12 | 28.37 | 0.00 | 8.00 | 7.00 | 8.00 | 5.37 | 29.00 | 31.00 | 32.00 |
| Taxe din activitati cadastrale si agricultura | 68 | 33.02.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia lunara a parintilor pentru intretinerea copiilor în unitatile de protectie sociala | 69 | 33.02.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 70 | 33.02.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din prestari de servicii si alte activitati | 71 | 33.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 72 | 34.02 | 201.98 | 0.00 | 55.00 | 50.00 | 45.00 | 51.98 | 209.00 | 218.00 | 227.00 |
| Taxe extrajudiciare de timbru | 73 | 34.02.02 | 201.98 | 0.00 | 55.00 | 50.00 | 45.00 | 51.98 | 209.00 | 218.00 | 227.00 |
| Alte venituri din taxe administrative, eliberari permise | 74 | 34.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 75 | 35.02 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 76 | 35.02.01 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 77 | 35.02.01.02 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe | 78 | 35.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii | 79 | 35.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte amenzi, penalitati si confiscari | 80 | 35.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50) | 81 | 36.02 | 201.10 | 0.00 | 104.00 | 28.70 | 25.20 | 43.20 | 227.00 | 236.00 | 246.00 |
| Venituri din aplicarea prescriptiei extinctive | 82 | 36.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe speciale | 84 | 36.02.06 | 200.00 | 0.00 | 104.00 | 28.00 | 25.00 | 43.00 | 226.00 | 235.00 | 245.00 |
| Varsaminte din amortizarea mijloacelor fixe | 85 | 36.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din ajutoare de stat recuperate | 86 | 36.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita | 87 | 36.02.14 | 1.10 | 0.00 | 0.00 | 0.70 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| Sume provenite din finantarea bugetara a anilor precedenti | 88 | 36.02.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare | 89 | 36.02.32.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare | 90 | 36.02.32.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri | 91 | 36.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 92 | 37.02 | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Donatii si sponsorizari | 93 | 37.02.01 | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 94 | 37.02.03 | -1,374.34 | 0.00 | -314.37 | -158.67 | -608.00 | -293.30 | -593.10 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare | 95 | 37.02.04 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| Alte transferuri voluntare | 96 | 37.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. VENITURI DIN CAPITAL (cod 39.02) | 97 | 0015.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10) | 98 | 39.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 99 | 39.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din vanzarea locuintelor construite din fondurile statului | 100 | 39.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din privatizare | 101 | 39.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. OPERATIUNI FINANCIARE (cod 40.02) | 104 | 0016.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) | 105 | 40.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea împrumuturilor pentru înfiintarea unor institutii si servicii publice de interes local sau a unor activitati finantate integral din venituri proprii | 106 | 40.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea microcreditelor de la persoane fizice si juridice | 107 | 40.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Împrumuturi temporare din trezoreria statului **) | 108 | 40.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casa**) | 109 | 40.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casă ale sectiunii de dezvoltare**) | 110 | 40.02.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 111 | 40.02.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in cadrul mecanismului decontarii cererilor de plata | 112 | 40.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea altor împrumuturi acordate | 113 | 40.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (cod 0018.02) | 114 | 0017.02 | 5,122.38 | 0.00 | 1,171.90 | 1,595.48 | 1,169.50 | 1,185.50 | 1,219.00 | 20.00 | 21.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 115 | 0018.02 | 5,122.38 | 0.00 | 1,171.90 | 1,595.48 | 1,169.50 | 1,185.50 | 1,219.00 | 20.00 | 21.00 |
| Subventii de la bugetul de stat (cod 0019.02+0020.02) | 116 | 42.02 | 5,122.38 | 0.00 | 1,171.90 | 1,595.48 | 1,169.50 | 1,185.50 | 1,219.00 | 20.00 | 21.00 |
| A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20) | 117 | 0019.02 | 425.98 | 0.00 | 0.00 | 425.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Retehnologizarea centralelor termice si electrice de termoficare | 118 | 42.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Investitii finantate partial din imprumuturi externe | 119 | 42.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aeroporturi de interes local | 120 | 42.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planuri si regulamente de urbanism | 121 | 42.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi care se vor amenaja în perimetrele destinate constructiilor de cvartale de locuinte noi | 122 | 42.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea studiilor de fezabilitate aferente proiectelor SAPARD | 123 | 42.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03) | 124 | 42.02.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind pietruirea, reabilitarea, modernizarea si/sau asfaltarea drumurilor de interes local clasate | 125 | 42.02.09.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind alimentarea cu apa a satelor | 126 | 42.02.09.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind canalizarea si epurarea apelor uzate | 127 | 42.02.09.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta | 128 | 42.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru reabilitarea termica a cladirilor de locuit | 129 | 42.02.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor | 130 | 42.02.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea unor cheltuieli de capital ale unitatilor de învățământ preuniversitar | 131 | 42.02.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite din Fondul National de Dezvoltare **) | 132 | 42.02.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate(cod 42.02.16.01+42.02.16.02+42.02.16.03) | 133 | 42.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate | 134 | 42.02.16.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale în sanatate | 135 | 42.02.16.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii în sanatate | 136 | 42.02.16.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale | 137 | 42.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea investitiilor în sanatate (cod 42.02.18.01+42.02.18.02+48.02.18.03) | 138 | 42.02.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate | 139 | 42.02.18.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale în sanatate | 140 | 42.02.18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii în sanatate | 141 | 42.02.18.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate prin Programul operational regional 2007-2013 | 142 | 42.02.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare | 143 | 42.02.20 | 425.98 | 0.00 | 0.00 | 425.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65) | 144 | 0020.02 | 4,696.40 | 0.00 | 1,171.90 | 1,169.50 | 1,169.50 | 1,185.50 | 1,219.00 | 20.00 | 21.00 |
| Finantarea drepturilor acordate persoanelor cu handicap | 145 | 42.02.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite din Fondul de Interventie**) | 146 | 42.02.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea lucrarilor de cadastru imobiliar | 147 | 42.02.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili | 148 | 42.02.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sprijin financiar pentru constituirea familiei | 149 | 42.02.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri | 150 | 42.02.34 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 |
| Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale | 151 | 42.02.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acoradrea trusoului pentru nou- nascuti | 152 | 42.02.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare | 153 | 42.02.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism | 154 | 42.02.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din bugetul de stat pentru finantarea sanatatii | 155 | 42.02.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de administratiile locale în cadrul programelor FEAGA implementate de APIA | 156 | 42.02.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Subventii din bugetul de stat pentru finantarea camerelor agricole | 157 | 42.02.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European | 158 | 42.02.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante ale centralelor de termoficare | 159 | 42.02.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului Regenerarea urbana a municipiilor si oraselor | 160 | 42.02.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume alocate din bugetul de stat aferente corectiilor financiare | 161 | 42.02.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor (cod 42.02.63.01+42.02.63.02) | 162 | 42.02.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor, destinate sectiunii de functionare | 163 | 42.02.63.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor, destinate sectiunii de dezvoltare | 164 | 42.02.63.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea Programului National de Dezvoltare Locala | 165 | 42.02.65 | 4,678.00 | 0.00 | 1,169.50 | 1,169.50 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08) | 166 | 43.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor judetene pentru protectia copilului | 167 | 43.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca | 168 | 43.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 169 | 43.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate **) | 170 | 43.02.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18) | 171 | 45.02 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03) | 172 | 45.02.01 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 174 | 45.02.01.02 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 175 | 45.02.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03) | 176 | 45.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 177 | 45.02.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 178 | 45.02.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Prefinantare | 179 | 45.02.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03) | 180 | 45.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 181 | 45.02.03.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 182 | 45.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 183 | 45.02.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03) | 184 | 45.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 185 | 45.02.04.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 186 | 45.02.04.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 187 | 45.02.04.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European pentru Pescuit (cod 45.02.05.01+45.02.05.02+45.02.05.03) | 188 | 45.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 189 | 45.02.05.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 190 | 45.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 191 | 45.02.05.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul de Asistentă pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03) | 192 | 45.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 193 | 45.02.07.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 194 | 45.02.07.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 195 | 45.02.07.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03) | 196 | 45.02.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 197 | 45.02.08.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 198 | 45.02.08.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 199 | 45.02.08.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03) | 200 | 45.02.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 201 | 45.02.15.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 202 | 45.02.15.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 203 | 45.02.15.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|------------|---------------|------------------|---|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03) | 204 | 45.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 205 | 45.02.16.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 206 | 45.02.16.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 207 | 45.02.16.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03) | 208 | 45.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 209 | 45.02.17.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 210 | 45.02.17.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 211 | 45.02.17.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila (cod 45.02.18.01+45.02.18.02+45.02.18.03) | 212 | 45.02.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 213 | 45.02.18.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 214 | 45.02.18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 215 | 45.02.18.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02) | 216 | 48.02 | 22,031.25 | 0.00 | 7,195.50 | 4,991.71 | 5,229.60 | 4,614.44 | 22,777.00 | 23,561.00 | 24,391.00 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02) | 217 | 49.02 | 52,642.81 | 0.00 | 15,964.28 | 14,348.79 | 11,223.10 | 11,106.64 | 47,211.60 | 47,809.50 | 49,707.40 |
| CHELTUIELI CURENTE | 218 | 01 | 44,721.86 | 0.00 | 13,967.53 | 12,244.69 | 9,075.60 | 9,434.04 | 44,049.50 | 46,386.50 | 48,224.40 |
| TITLUL I CHELTUIELI DE PERSONAL | 219 | 10 | 25,324.76 | 0.00 | 6,848.73 | 6,019.14 | 6,238.36 | 6,218.53 | 26,376.00 | 27,622.00 | 28,948.00 |
| Cheltuieli salariale in bani | 220 | 10.01 | 20,658.42 | 0.00 | 5,582.31 | 4,926.67 | 5,086.14 | 5,063.30 | 21,519.00 | 22,559.00 | 23,655.00 |
| Salarii de baza | 221 | 10.01.01 | 19,209.80 | 0.00 | 5,090.52 | 4,548.59 | 4,854.89 | 4,715.80 | 20,137.00 | 21,117.00 | 22,145.00 |
| Sporuri pentru conditii de munca | 225 | 10.01.05 | 51.18 | 0.00 | 12.58 | 11.84 | 11.75 | 15.01 | 54.00 | 59.00 | 61.00 |
| Alte sporuri | 226 | 10.01.06 | 101.15 | 0.00 | 28.39 | 18.55 | 23.25 | 30.96 | 104.00 | 110.00 | 117.00 |
| Fond aferent platii cu ora | 231 | 10.01.11 | 1,053.23 | 0.00 | 346.73 | 269.92 | 161.05 | 275.53 | 1,095.00 | 1,138.00 | 1,192.00 |
| Indemnizatii platite unor persoane din afara unitatii | 232 | 10.01.12 | 110.00 | 0.00 | 28.00 | 28.00 | 28.00 | 26.00 | 114.00 | 119.00 | 124.00 |
| Indemnizatii de delegare | 233 | 10.01.13 | 13.50 | 0.00 | 6.60 | 0.80 | 6.10 | 0.00 | 15.00 | 16.00 | 16.00 |
| Alocatii pentru transportul la si de la locul de munca | 235 | 10.01.15 | 119.56 | 0.00 | 69.49 | 48.97 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributii | 246 | 10.03 | 4,666.34 | 0.00 | 1,266.42 | 1,092.47 | 1,152.22 | 1,155.23 | 4,857.00 | 5,063.00 | 5,293.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari sociale de stat | 247 | 10.03.01 | 3,252.60 | 0.00 | 875.97 | 757.68 | 806.73 | 812.22 | 3,369.00 | 3,520.50 | 3,678.00 |
| Contributii de asigurari de somaj | 248 | 10.03.02 | 105.37 | 0.00 | 28.47 | 25.23 | 26.00 | 25.67 | 111.00 | 117.50 | 121.00 |
| Contributii de asigurari sociale de sanatate | 249 | 10.03.03 | 1,077.65 | 0.00 | 292.50 | 253.06 | 265.56 | 266.53 | 1,135.00 | 1,172.00 | 1,232.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 250 | 10.03.04 | 38.07 | 0.00 | 10.67 | 9.09 | 9.31 | 9.00 | 41.00 | 42.00 | 44.00 |
| Contributii pentru concedii si indemnizatii | 252 | 10.03.06 | 192.65 | 0.00 | 58.81 | 47.41 | 44.62 | 41.81 | 201.00 | 211.00 | 218.00 |
| TITLUL II BUNURI SI SERVICII | 254 | 20 | 13,759.86 | 0.00 | 4,543.42 | 4,164.65 | 2,197.08 | 2,854.71 | 15,138.50 | 16,127.50 | 16,528.40 |
| Bunuri si servicii | 255 | 20.01 | 7,374.93 | 0.00 | 2,590.29 | 2,277.74 | 1,101.84 | 1,405.06 | 7,730.00 | 8,038.00 | 8,369.00 |
| Furnituri de birou | 256 | 20.01.01 | 111.40 | 0.00 | 32.16 | 41.52 | 16.25 | 21.47 | 119.00 | 123.00 | 128.00 |
| Materiale pentru curatenie | 257 | 20.01.02 | 116.00 | 0.00 | 25.45 | 46.23 | 12.35 | 31.97 | 125.00 | 130.00 | 133.00 |
| Incalzit, Iluminat si forta motrica | 258 | 20.01.03 | 2,016.60 | 0.00 | 1,018.40 | 610.65 | 105.00 | 282.55 | 2,137.00 | 2,226.00 | 2,313.00 |
| Apa, canal si salubritate | 259 | 20.01.04 | 303.23 | 0.00 | 71.38 | 138.04 | 31.82 | 61.99 | 322.00 | 334.00 | 350.00 |
| Carburanti si lubrifianti | 260 | 20.01.05 | 46.00 | 0.00 | 11.00 | 16.00 | 5.50 | 13.50 | 48.00 | 49.00 | 51.00 |
| Piese de schimb | 261 | 20.01.06 | 16.00 | 0.00 | 2.00 | 7.00 | 2.00 | 5.00 | 16.00 | 16.00 | 18.00 |
| Transport | 262 | 20.01.07 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 263 | 20.01.08 | 240.80 | 0.00 | 100.88 | 61.62 | 32.90 | 45.40 | 252.00 | 261.00 | 272.00 |
| Materiale si prestari de servicii cu caracter functional | 264 | 20.01.09 | 3,753.40 | 0.00 | 1,097.37 | 1,124.23 | 744.92 | 786.88 | 3,901.00 | 4,057.00 | 4,226.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 265 | 20.01.30 | 770.50 | 0.00 | 231.15 | 231.95 | 151.10 | 156.30 | 809.00 | 841.00 | 877.00 |
| Reparatii curente | 266 | 20.02 | 4,214.05 | 0.00 | 1,262.49 | 1,290.42 | 600.28 | 1,060.86 | 5,070.50 | 5,656.50 | 5,629.40 |
| Hrana | 267 | 20.03 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Hrana pentru oameni | 268 | 20.03.01 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Medicamente si materiale sanitare | 270 | 20.04 | 15.20 | 0.00 | 1.30 | 7.70 | 4.60 | 1.60 | 11.00 | 11.00 | 11.00 |
| Medicamente | 271 | 20.04.01 | 7.10 | 0.00 | 0.75 | 4.00 | 2.15 | 0.20 | 4.00 | 4.00 | 4.00 |
| Materiale sanitare | 272 | 20.04.02 | 8.10 | 0.00 | 0.55 | 3.70 | 2.45 | 1.40 | 7.00 | 7.00 | 7.00 |
| Bunuri de natura obiectelor de inventar | 275 | 20.05 | 285.90 | 0.00 | 122.24 | 81.48 | 61.00 | 21.18 | 299.00 | 312.00 | 324.00 |
| Uniforme si echipament | 276 | 20.05.01 | 12.00 | 0.00 | 7.00 | 2.50 | 2.50 | 0.00 | 12.00 | 13.00 | 14.00 |
| Lenjerie si accesorii de pat | 278 | 20.05.03 | 12.00 | 0.00 | 2.00 | 10.00 | 0.00 | 0.00 | 12.00 | 13.00 | 13.00 |

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|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte obiecte de inventar | 279 | 20.05.30 | 261.90 | 0.00 | 113.24 | 68.98 | 58.50 | 21.18 | 275.00 | 286.00 | 297.00 |
| Deplasari, detasari, transferari | 280 | 20.06 | 40.40 | 0.00 | 13.65 | 11.52 | 8.59 | 6.64 | 44.00 | 44.00 | 46.00 |
| Deplasari interne, detasari, transferari | 281 | 20.06.01 | 34.40 | 0.00 | 11.15 | 8.02 | 8.59 | 6.64 | 38.00 | 38.00 | 39.00 |
| Deplasari in strainatate | 282 | 20.06.02 | 6.00 | 0.00 | 2.50 | 3.50 | 0.00 | 0.00 | 6.00 | 6.00 | 7.00 |
| Carti, publicatii si materiale documentare | 285 | 20.11 | 60.70 | 0.00 | 11.40 | 14.23 | 20.97 | 14.10 | 64.00 | 66.00 | 68.00 |
| Pregatire profesionala | 287 | 20.13 | 35.00 | 0.00 | 16.50 | 11.50 | 6.50 | 0.50 | 35.00 | 37.00 | 39.00 |
| Protectia mincii | 288 | 20.14 | 66.10 | 0.00 | 17.55 | 11.96 | 28.30 | 8.29 | 72.00 | 74.00 | 77.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere | 292 | 20.19 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| Comisioane si alte costuri aferente imprumuturilor | 297 | 20.24 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Comisioane si alte costuri aferente imprumuturilor interne | 299 | 20.24.02 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Alte cheltuieli | 305 | 20.30 | 1,415.58 | 0.00 | 440.00 | 390.10 | 297.00 | 288.48 | 1,552.00 | 1,617.00 | 1,683.00 |
| Reclama si publicitate | 306 | 20.30.01 | 239.28 | 0.00 | 63.50 | 60.00 | 57.50 | 58.28 | 247.00 | 258.00 | 270.00 |
| Protocol si reprezentare | 307 | 20.30.02 | 99.00 | 0.00 | 25.50 | 69.50 | 3.50 | 0.50 | 103.00 | 107.00 | 111.00 |
| Alte cheltuieli cu bunuri si servicii | 314 | 20.30.30 | 1,077.30 | 0.00 | 351.00 | 260.60 | 236.00 | 229.70 | 1,202.00 | 1,252.00 | 1,302.00 |
| TITLUL III DOBANZI | 315 | 30 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne | 316 | 30.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne directe | 317 | 30.01.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| TITLUL V FONDURI DE REZERVA | 354 | 50 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene | 357 | 50.04 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| TITLUL VII ALTE TRANSFERURI | 438 | 55 | 1,120.00 | 0.00 | 475.00 | 380.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| A. Transferuri interne. | 439 | 55.01 | 1,120.00 | 0.00 | 475.00 | 380.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| Alte transferuri curente interne | 457 | 55.01.18 | 720.00 | 0.00 | 275.00 | 180.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 466 | 55.01.42 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 488 | 56 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|-------------|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 489 | 56.01 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 492 | 56.01.03 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL VIII ASISTENTA SOCIALA | 572 | 57 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale | 574 | 57.02 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale in numerar | 575 | 57.02.01 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| TITLUL IX ALTE CHELTUIELI | 579 | 59 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| Burse | 580 | 59.01 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| CHELTUIELI DE CAPITAL | 611 | 70 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 612 | 71 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| Active fixe | 613 | 71.01 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| Constructii | 616 | 71.01.01 | 5,957.00 | 0.00 | 1,524.50 | 1,497.50 | 1,522.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 617 | 71.01.02 | 151.35 | 0.00 | 71.75 | 37.60 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 619 | 71.01.30 | 492.80 | 0.00 | 30.50 | 199.00 | 213.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| OPERATIUNI FINANCIARE | 626 | 79 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| TITLUL XIII RAMBURSARI DE CREDITE | 638 | 81 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Rambursari de credite interne | 644 | 81.02 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Diferente de curs aferente datoriei publice interne | 646 | 81.02.02 | 70.00 | 0.00 | 20.00 | 20.00 | 20.00 | 10.00 | 73.00 | 75.00 | 79.00 |
| Rambursari de credite aferente datoriei publice interne locale | 647 | 81.02.05 | 1,249.80 | 0.00 | 350.00 | 350.00 | 350.00 | 199.80 | 1,296.00 | 1,348.00 | 1,404.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 662 | 50.02 | 5,926.33 | 0.00 | 1,791.12 | 1,542.63 | 1,498.39 | 1,094.19 | 6,003.00 | 6,245.00 | 6,506.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 1103 | 51.02 | 4,533.00 | 0.00 | 1,339.95 | 1,139.75 | 1,108.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| CHELTUIELI CURENTE | 1104 | 01 | 4,398.50 | 0.00 | 1,309.45 | 1,139.75 | 1,004.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 1105 | 10 | 2,155.00 | 0.00 | 552.40 | 537.40 | 542.40 | 522.80 | 2,234.00 | 2,324.00 | 2,421.00 |
| Cheltuieli salariale in bani | 1106 | 10.01 | 1,776.00 | 0.00 | 453.00 | 442.00 | 447.00 | 434.00 | 1,841.00 | 1,916.00 | 1,996.00 |
| Salarii de baza | 1107 | 10.01.01 | 1,656.00 | 0.00 | 420.00 | 414.00 | 414.00 | 408.00 | 1,717.00 | 1,786.00 | 1,861.00 |
| Indemnizatii platite unor persoane din afara unitatii | 1118 | 10.01.12 | 110.00 | 0.00 | 28.00 | 28.00 | 28.00 | 26.00 | 114.00 | 119.00 | 124.00 |
| Indemnizatii de delegare | 1119 | 10.01.13 | 10.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 10.00 | 11.00 | 11.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii | 1132 | 10.03 | 379.00 | 0.00 | 99.40 | 95.40 | 95.40 | 88.80 | 393.00 | 408.00 | 425.00 |
| Contributii de asigurari sociale de stat | 1133 | 10.03.01 | 261.80 | 0.00 | 70.00 | 66.00 | 66.00 | 59.80 | 271.00 | 282.00 | 294.00 |
| Contributii de asigurari de somaj | 1134 | 10.03.02 | 8.30 | 0.00 | 2.10 | 2.10 | 2.10 | 2.00 | 9.00 | 9.00 | 9.00 |
| Contributii de asigurari sociale de sanatate | 1135 | 10.03.03 | 91.90 | 0.00 | 23.00 | 23.00 | 23.00 | 22.90 | 95.00 | 99.00 | 103.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 1136 | 10.03.04 | 2.90 | 0.00 | 0.70 | 0.70 | 0.70 | 0.80 | 3.00 | 3.00 | 3.00 |
| Contributii pentru concedii si indemnizatii | 1138 | 10.03.06 | 14.10 | 0.00 | 3.60 | 3.60 | 3.60 | 3.30 | 15.00 | 15.00 | 16.00 |
| TITLUL II BUNURI SI SERVICII | 1140 | 20 | 2,243.50 | 0.00 | 757.05 | 602.35 | 462.05 | 422.05 | 2,325.00 | 2,418.00 | 2,521.00 |
| Bunuri si servicii | 1141 | 20.01 | 892.00 | 0.00 | 309.00 | 213.80 | 199.00 | 170.20 | 924.00 | 961.00 | 1,002.00 |
| Furnituri de birou | 1142 | 20.01.01 | 57.00 | 0.00 | 20.00 | 20.00 | 10.00 | 7.00 | 59.00 | 61.00 | 64.00 |
| Materiale pentru curatenie | 1143 | 20.01.02 | 10.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Incalzit, Iluminat si forta motrica | 1144 | 20.01.03 | 100.00 | 0.00 | 40.00 | 30.00 | 10.00 | 20.00 | 104.00 | 108.00 | 112.00 |
| Apa, canal si salubritate | 1145 | 20.01.04 | 5.00 | 0.00 | 1.50 | 1.30 | 1.50 | 0.70 | 5.00 | 5.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 1149 | 20.01.08 | 170.00 | 0.00 | 80.00 | 30.00 | 30.00 | 30.00 | 176.00 | 183.00 | 191.00 |
| Materiale si prestari de servicii cu caracter functional | 1150 | 20.01.09 | 50.00 | 0.00 | 12.50 | 12.50 | 12.50 | 12.50 | 52.00 | 54.00 | 56.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 1151 | 20.01.30 | 500.00 | 0.00 | 150.00 | 120.00 | 130.00 | 100.00 | 518.00 | 539.00 | 562.00 |
| Reparatii curente | 1152 | 20.02 | 100.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 104.00 | 108.00 | 112.00 |
| Bunuri de natura obiectelor de inventar | 1161 | 20.05 | 37.50 | 0.00 | 20.00 | 10.00 | 7.50 | 0.00 | 39.00 | 40.00 | 42.00 |
| Alte obiecte de inventar | 1165 | 20.05.30 | 37.50 | 0.00 | 20.00 | 10.00 | 7.50 | 0.00 | 39.00 | 40.00 | 42.00 |
| Deplasari, detasari, transferari | 1166 | 20.06 | 10.00 | 0.00 | 3.80 | 3.80 | 1.30 | 1.10 | 10.00 | 10.00 | 12.00 |
| Deplasari interne, detasari, transferari | 1167 | 20.06.01 | 5.00 | 0.00 | 1.30 | 1.30 | 1.30 | 1.10 | 5.00 | 5.00 | 6.00 |
| Deplasari in strainatate | 1168 | 20.06.02 | 5.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 5.00 | 5.00 | 6.00 |
| Carti, publicatii si materiale documentare | 1171 | 20.11 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala | 1173 | 20.13 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Protectia mincii | 1174 | 20.14 | 6.00 | 0.00 | 4.00 | 0.50 | 1.00 | 0.50 | 6.00 | 6.00 | 7.00 |
| Alte cheltuieli | 1191 | 20.30 | 1,187.00 | 0.00 | 365.00 | 319.00 | 253.00 | 250.00 | 1,231.00 | 1,281.00 | 1,334.00 |
| Reclama si publicitate | 1192 | 20.30.01 | 200.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 207.00 | 216.00 | 225.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|-------------|--------------------|------------------|---|------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetate destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Protocol si reprezentare | 1193 | 20.30.02 | 97.00 | 0.00 | 25.00 | 69.00 | 3.00 | 0.00 | 101.00 | 105.00 | 109.00 |
| Alte cheltuieli cu bunuri si servicii | 1200 | 20.30.30 | 890.00 | 0.00 | 290.00 | 200.00 | 200.00 | 200.00 | 923.00 | 960.00 | 1,000.00 |
| CHELTUIELI DE CAPITAL | 1497 | 70 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 1498 | 71 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 1499 | 71.01 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 1505 | 71.01.30 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 1548 | 51.02.01 | 4,533.00 | 0.00 | 1,339.95 | 1,139.75 | 1,108.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| Autoritati executive | 1549 | 51.02.01.03 | 4,533.00 | 0.00 | 1,339.95 | 1,139.75 | 1,108.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 1550 | 54.02 | 963.33 | 0.00 | 328.17 | 289.88 | 286.94 | 58.34 | 999.00 | 1,039.00 | 1,081.00 |
| CHELTUIELI CURENTE | 1551 | 01 | 963.33 | 0.00 | 328.17 | 289.88 | 286.94 | 58.34 | 999.00 | 1,039.00 | 1,081.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 1552 | 10 | 223.00 | 0.00 | 57.05 | 57.05 | 57.05 | 51.85 | 231.00 | 240.00 | 250.00 |
| Cheltuieli salariale in bani | 1553 | 10.01 | 180.00 | 0.00 | 46.00 | 46.00 | 46.00 | 42.00 | 187.00 | 194.00 | 202.00 |
| Salarii de baza | 1554 | 10.01.01 | 180.00 | 0.00 | 46.00 | 46.00 | 46.00 | 42.00 | 187.00 | 194.00 | 202.00 |
| Contributii | 1579 | 10.03 | 43.00 | 0.00 | 11.05 | 11.05 | 11.05 | 9.85 | 44.00 | 46.00 | 48.00 |
| Contributii de asigurari sociale de stat | 1580 | 10.03.01 | 29.00 | 0.00 | 7.50 | 7.50 | 7.50 | 6.50 | 30.00 | 31.00 | 33.00 |
| Contributii de asigurari de somaj | 1581 | 10.03.02 | 1.00 | 0.00 | 0.30 | 0.30 | 0.30 | 0.10 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari sociale de sanatate | 1582 | 10.03.03 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 11.00 | 11.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 1583 | 10.03.04 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 1585 | 10.03.06 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII | 1587 | 20 | 46.20 | 0.00 | 18.99 | 12.83 | 7.89 | 6.49 | 48.00 | 50.00 | 51.00 |
| Bunuri si servicii | 1588 | 20.01 | 39.20 | 0.00 | 15.00 | 11.80 | 6.90 | 5.50 | 40.00 | 42.00 | 43.00 |
| Furnituri de birou | 1589 | 20.01.01 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 1590 | 20.01.02 | 0.20 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incalzit, Iluminat si forta motrica | 1591 | 20.01.03 | 20.00 | 0.00 | 10.00 | 6.00 | 2.00 | 2.00 | 21.00 | 22.00 | 22.00 |
| Apa, canal si salubritate | 1592 | 20.01.04 | 1.00 | 0.00 | 0.40 | 0.30 | 0.30 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale si prestari de servicii cu caracter functional | 1597 | 20.01.09 | 6.00 | 0.00 | 1.50 | 2.50 | 1.50 | 0.50 | 6.00 | 6.00 | 7.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|-------------|-----------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte bunuri si servicii pentru intretinere si functionare | 1598 | 20.01.30 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 11.00 | 11.00 |
| Reparatii curente | 1599 | 20.02 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| Bunuri de natura obiectelor de inventar | 1608 | 20.05 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Alte obiecte de inventar | 1612 | 20.05.30 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Deplasari, detasari, transferari | 1613 | 20.06 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| Deplasari interne, detasari, transferari | 1614 | 20.06.01 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| Protectia mincii | 1621 | 20.14 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| TITLUL V FONDURI DE REZERVA | 1687 | 50 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene | 1690 | 50.04 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 1995 | 54.02.05 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Servicii publice comunitare de evidenta a persoanelor | 1998 | 54.02.10 | 269.20 | 0.00 | 76.04 | 69.88 | 64.94 | 58.34 | 279.00 | 290.00 | 301.00 |
| Alte servicii publice generale | 1999 | 54.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tranzactii privind datoria publica si împrumuturi | 2000 | 55.02 | 430.00 | 0.00 | 123.00 | 113.00 | 103.00 | 91.00 | 445.00 | 464.00 | 483.00 |
| CHELTUIELI CURENTE | 2001 | 01 | 430.00 | 0.00 | 123.00 | 113.00 | 103.00 | 91.00 | 445.00 | 464.00 | 483.00 |
| TITLUL II BUNURI SI SERVICII | 2037 | 20 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Comisioane si alte costuri aferente împrumuturilor | 2080 | 20.24 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Comisioane si alte costuri aferente împrumuturilor interne | 2082 | 20.24.02 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| TITLUL III DOBANZI | 2098 | 30 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne | 2099 | 30.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne directe | 2100 | 30.01.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Transferuri cu caracter general între diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 2445 | 56.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 2892 | 56.02.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 2893 | 59.02 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| Aparare (cod 60.02.02) | 3334 | 60.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aparare nationala | 3779 | 60.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|-------------|---------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 3780 | 61.02 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| CHELTUIELI CURENTE | 3781 | 01 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 3782 | 10 | 429.00 | 0.00 | 110.50 | 107.50 | 107.50 | 103.50 | 445.00 | 462.00 | 481.00 |
| Cheltuieli salariale in bani | 3783 | 10.01 | 348.00 | 0.00 | 90.00 | 87.00 | 87.00 | 84.00 | 361.00 | 375.00 | 391.00 |
| Salarii de baza | 3784 | 10.01.01 | 348.00 | 0.00 | 90.00 | 87.00 | 87.00 | 84.00 | 361.00 | 375.00 | 391.00 |
| Contributii | 3809 | 10.03 | 81.00 | 0.00 | 20.50 | 20.50 | 20.50 | 19.50 | 84.00 | 87.00 | 90.00 |
| Contributii de asigurari sociale de stat | 3810 | 10.03.01 | 55.00 | 0.00 | 14.00 | 14.00 | 14.00 | 13.00 | 57.00 | 59.00 | 62.00 |
| Contributii de asigurari de somaj | 3811 | 10.03.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 3812 | 10.03.03 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 3813 | 10.03.04 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 3815 | 10.03.06 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII | 3817 | 20 | 81.90 | 0.00 | 33.50 | 21.75 | 17.90 | 8.75 | 85.00 | 89.00 | 91.00 |
| Bunuri si servicii | 3818 | 20.01 | 50.40 | 0.00 | 17.95 | 13.50 | 10.45 | 8.50 | 53.00 | 54.00 | 56.00 |
| Furnituri de birou | 3819 | 20.01.01 | 1.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 3820 | 20.01.02 | 0.60 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 1.00 | 1.00 | 1.00 |
| Incalzit, Iluminat si forta motrica | 3821 | 20.01.03 | 10.00 | 0.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 11.00 | 11.00 |
| Apa, canal si salubritate | 3822 | 20.01.04 | 0.30 | 0.00 | 0.15 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 3826 | 20.01.08 | 1.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale si prestari de servicii cu caracter functional | 3827 | 20.01.09 | 30.00 | 0.00 | 9.50 | 8.50 | 6.00 | 6.00 | 32.00 | 32.00 | 34.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 3828 | 20.01.30 | 7.50 | 0.00 | 2.00 | 2.00 | 2.00 | 1.50 | 8.00 | 8.00 | 8.00 |
| Reparatii curente | 3829 | 20.02 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar | 3838 | 20.05 | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 16.00 | 16.00 |
| Uniforme si echipament | 3839 | 20.05.01 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 8.00 | 8.00 |
| Alte obiecte de inventar | 3842 | 20.05.30 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 8.00 | 8.00 |
| Deplasari, detasari, transferari | 3843 | 20.06 | 0.50 | 0.00 | 0.30 | 0.00 | 0.20 | 0.00 | 1.00 | 1.00 | 1.00 |
| Deplasari interne, detasari, transferari | 3844 | 20.06.01 | 0.50 | 0.00 | 0.30 | 0.00 | 0.20 | 0.00 | 1.00 | 1.00 | 1.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|-------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Pregatire profesionala | 3850 | 20.13 | 12.00 | 0.00 | 0.00 | 6.00 | 6.00 | 0.00 | 12.00 | 13.00 | 13.00 |
| Protectia mincii | 3851 | 20.14 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Ordine publica (cod 61.02.03.04) | 4225 | 61.02.03 | 495.90 | 0.00 | 139.50 | 125.75 | 121.90 | 108.75 | 514.00 | 535.00 | 555.00 |
| Politie locala | 4226 | 61.02.03.04 | 495.90 | 0.00 | 139.50 | 125.75 | 121.90 | 108.75 | 514.00 | 535.00 | 555.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 4227 | 61.02.05 | 15.00 | 0.00 | 4.50 | 3.50 | 3.50 | 3.50 | 16.00 | 16.00 | 17.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 4229 | 63.02 | 32,321.50 | 0.00 | 10,234.97 | 8,499.17 | 6,818.94 | 6,768.42 | 30,920.00 | 32,340.00 | 33,859.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 4670 | 65.02 | 23,687.57 | 0.00 | 7,579.46 | 6,239.97 | 4,760.71 | 5,107.43 | 22,509.00 | 23,600.00 | 24,745.00 |
| CHELTUIELI CURENTE | 4671 | 01 | 23,622.57 | 0.00 | 7,579.46 | 6,214.97 | 4,720.71 | 5,107.43 | 22,509.00 | 23,600.00 | 24,745.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 4672 | 10 | 18,299.56 | 0.00 | 5,056.23 | 4,241.59 | 4,456.74 | 4,545.00 | 19,090.00 | 20,045.00 | 21,055.00 |
| Cheltuieli salariale in bani | 4673 | 10.01 | 14,921.72 | 0.00 | 4,120.81 | 3,476.77 | 3,631.94 | 3,692.20 | 15,570.00 | 16,371.00 | 17,206.00 |
| Salarii de baza | 4674 | 10.01.01 | 13,600.80 | 0.00 | 3,664.52 | 3,128.59 | 3,435.89 | 3,371.80 | 14,321.00 | 15,069.00 | 15,841.00 |
| Sporuri pentru conditii de munca | 4678 | 10.01.05 | 46.98 | 0.00 | 11.68 | 10.74 | 10.65 | 13.91 | 50.00 | 54.00 | 56.00 |
| Alte sporuri | 4679 | 10.01.06 | 101.15 | 0.00 | 28.39 | 18.55 | 23.25 | 30.96 | 104.00 | 110.00 | 117.00 |
| Fond aferent platii cu ora | 4684 | 10.01.11 | 1,053.23 | 0.00 | 346.73 | 269.92 | 161.05 | 275.53 | 1,095.00 | 1,138.00 | 1,192.00 |
| Alocatii pentru transportul la si de la locul de munca | 4688 | 10.01.15 | 119.56 | 0.00 | 69.49 | 48.97 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributii | 4699 | 10.03 | 3,377.84 | 0.00 | 935.42 | 764.82 | 824.80 | 852.80 | 3,520.00 | 3,674.00 | 3,849.00 |
| Contributii de asigurari sociale de stat | 4700 | 10.03.01 | 2,357.20 | 0.00 | 644.12 | 529.33 | 578.53 | 605.22 | 2,441.00 | 2,555.50 | 2,672.00 |
| Contributii de asigurari de somaj | 4701 | 10.03.02 | 75.63 | 0.00 | 20.91 | 17.66 | 18.43 | 18.63 | 80.00 | 85.50 | 88.00 |
| Contributii de asigurari sociale de sanatate | 4702 | 10.03.03 | 774.45 | 0.00 | 216.20 | 176.61 | 189.16 | 192.48 | 821.00 | 845.00 | 893.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 4703 | 10.03.04 | 26.76 | 0.00 | 7.80 | 6.27 | 6.50 | 6.19 | 28.00 | 29.00 | 31.00 |
| Contributii pentru concedii si indemnizatii | 4705 | 10.03.06 | 143.80 | 0.00 | 46.39 | 34.95 | 32.18 | 30.28 | 150.00 | 159.00 | 165.00 |
| TITLUL II BUNURI SI SERVICII | 4707 | 20 | 3,011.85 | 0.00 | 989.98 | 1,239.13 | 242.81 | 539.93 | 3,304.00 | 3,435.00 | 3,566.00 |
| Bunuri si servicii | 4708 | 20.01 | 2,253.23 | 0.00 | 821.31 | 903.01 | 67.76 | 461.15 | 2,421.00 | 2,518.00 | 2,617.00 |
| Furnituri de birou | 4709 | 20.01.01 | 37.40 | 0.00 | 6.41 | 18.52 | 0.00 | 12.47 | 41.00 | 43.00 | 44.00 |
| Materiale pentru curatenie | 4710 | 20.01.02 | 81.80 | 0.00 | 13.40 | 41.18 | 0.00 | 27.22 | 91.00 | 94.00 | 97.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Incalzit, iluminat si forta motrica | 4711 | 20.01.03 | 1,373.80 | 0.00 | 615.60 | 499.65 | 42.00 | 216.55 | 1,471.00 | 1,532.00 | 1,592.00 |
| Apa, canal si salubritate | 4712 | 20.01.04 | 219.93 | 0.00 | 53.70 | 112.06 | 6.24 | 47.93 | 236.00 | 245.00 | 256.00 |
| Carburanti si lubrifianti | 4713 | 20.01.05 | 46.00 | 0.00 | 11.00 | 16.00 | 5.50 | 13.50 | 48.00 | 49.00 | 51.00 |
| Piese de schimb | 4714 | 20.01.06 | 16.00 | 0.00 | 2.00 | 7.00 | 2.00 | 5.00 | 16.00 | 16.00 | 18.00 |
| Transport | 4715 | 20.01.07 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 4716 | 20.01.08 | 62.30 | 0.00 | 18.03 | 29.87 | 0.65 | 13.75 | 67.00 | 69.00 | 72.00 |
| Materiale si prestari de servicii cu caracter functional | 4717 | 20.01.09 | 207.00 | 0.00 | 35.22 | 82.08 | 5.77 | 83.93 | 223.00 | 234.00 | 241.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 4718 | 20.01.30 | 208.00 | 0.00 | 65.45 | 96.15 | 5.60 | 40.80 | 227.00 | 235.00 | 245.00 |
| Reparatii curente | 4719 | 20.02 | 360.72 | 0.00 | 63.80 | 209.83 | 64.41 | 22.68 | 383.00 | 396.00 | 413.00 |
| Medicamente si materiale sanitare | 4723 | 20.04 | 9.90 | 0.00 | 1.10 | 3.20 | 4.00 | 1.60 | 6.00 | 6.00 | 6.00 |
| Medicamente | 4724 | 20.04.01 | 3.70 | 0.00 | 0.55 | 1.00 | 1.95 | 0.20 | 1.00 | 1.00 | 1.00 |
| Materiale sanitare | 4725 | 20.04.02 | 6.20 | 0.00 | 0.55 | 2.20 | 2.05 | 1.40 | 5.00 | 5.00 | 5.00 |
| Bunuri de natura obiectelor de inventar | 4728 | 20.05 | 130.40 | 0.00 | 35.49 | 46.73 | 33.75 | 14.43 | 138.00 | 145.00 | 149.00 |
| Lenjerie si accesorii de pat | 4731 | 20.05.03 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Alte obiecte de inventar | 4732 | 20.05.30 | 120.40 | 0.00 | 35.49 | 36.73 | 33.75 | 14.43 | 128.00 | 134.00 | 138.00 |
| Deplasari, detasari, transferari | 4733 | 20.06 | 23.40 | 0.00 | 7.83 | 5.58 | 5.57 | 4.42 | 25.00 | 25.00 | 25.00 |
| Deplasari interne, detasari, transferari | 4734 | 20.06.01 | 23.40 | 0.00 | 7.83 | 5.58 | 5.57 | 4.42 | 25.00 | 25.00 | 25.00 |
| Carti, publicatii si materiale documentare | 4738 | 20.11 | 24.70 | 0.00 | 4.15 | 4.98 | 11.72 | 3.85 | 27.00 | 27.00 | 28.00 |
| Protectia micii | 4741 | 20.14 | 34.20 | 0.00 | 5.80 | 6.20 | 19.60 | 2.60 | 37.00 | 39.00 | 39.00 |
| Alte cheltuieli | 4758 | 20.30 | 175.30 | 0.00 | 50.50 | 59.60 | 36.00 | 29.20 | 267.00 | 279.00 | 289.00 |
| Alte cheltuieli cu bunuri si servicii | 4767 | 20.30.30 | 175.30 | 0.00 | 50.50 | 59.60 | 36.00 | 29.20 | 267.00 | 279.00 | 289.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 4941 | 56 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 4942 | 56.01 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 4945 | 56.01.03 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL IX ALTE CHELTUIELI | 5032 | 59 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| Burse | 5033 | 59.01 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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|---|-------------|-----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| CHELTUIELI DE CAPITAL | 5064 | 70 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 5065 | 71 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 5066 | 71.01 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 5069 | 71.01.01 | 55.00 | 0.00 | 0.00 | 15.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 5070 | 71.01.02 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02) | 5115 | 65.02.03 | 6,989.34 | 0.00 | 1,944.40 | 1,761.34 | 1,611.33 | 1,672.27 | 7,443.00 | 7,808.00 | 8,207.00 |
| Învatamânt prescolar | 5116 | 65.02.03.01 | 3,552.60 | 0.00 | 955.84 | 880.26 | 852.02 | 864.48 | 3,881.00 | 4,067.00 | 4,265.00 |
| Învatamânt primar | 5117 | 65.02.03.02 | 3,436.74 | 0.00 | 988.56 | 881.08 | 759.31 | 807.79 | 3,562.00 | 3,741.00 | 3,942.00 |
| Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03) | 5118 | 65.02.04 | 16,186.67 | 0.00 | 5,491.02 | 4,330.48 | 3,044.80 | 3,320.37 | 14,537.00 | 15,241.00 | 15,966.00 |
| Învatamânt secundar inferior | 5119 | 65.02.04.01 | 4,193.82 | 0.00 | 1,205.10 | 1,023.31 | 932.36 | 1,033.05 | 4,367.00 | 4,557.00 | 4,753.00 |
| Învatamânt secundar superior | 5120 | 65.02.04.02 | 11,105.66 | 0.00 | 4,055.05 | 3,074.57 | 1,907.39 | 2,068.65 | 9,252.00 | 9,711.00 | 10,210.00 |
| Invatamant profesional | 5121 | 65.02.04.03 | 887.19 | 0.00 | 230.87 | 232.60 | 205.05 | 218.67 | 918.00 | 973.00 | 1,003.00 |
| Învatamânt postliceal | 5122 | 65.02.05 | 408.44 | 0.00 | 119.79 | 118.32 | 78.68 | 91.65 | 424.00 | 441.00 | 459.00 |
| Învatamânt nedefinibil prin nivel (cod 65.02.07.04) | 5123 | 65.02.07 | 83.12 | 0.00 | 19.25 | 24.83 | 20.90 | 18.14 | 84.00 | 88.00 | 91.00 |
| Învatamânt special | 5124 | 65.02.07.04 | 83.12 | 0.00 | 19.25 | 24.83 | 20.90 | 18.14 | 84.00 | 88.00 | 91.00 |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 5125 | 65.02.11 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Internate si cantine pentru elevi | 5126 | 65.02.11.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii auxiliare | 5127 | 65.02.11.30 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Alte cheltuieli în domeniul învatamântului | 5128 | 65.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 5129 | 66.02 | 601.10 | 0.00 | 104.40 | 149.95 | 204.65 | 142.10 | 562.00 | 583.00 | 609.00 |
| CHELTUIELI CURENTE | 5130 | 01 | 541.10 | 0.00 | 104.40 | 149.95 | 144.65 | 142.10 | 562.00 | 583.00 | 609.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 5131 | 10 | 414.00 | 0.00 | 104.05 | 104.00 | 104.00 | 101.95 | 429.00 | 445.00 | 465.00 |
| Cheltuieli salariale in bani | 5132 | 10.01 | 336.00 | 0.00 | 84.00 | 84.00 | 84.00 | 84.00 | 348.00 | 362.00 | 378.00 |
| Salarii de baza | 5133 | 10.01.01 | 336.00 | 0.00 | 84.00 | 84.00 | 84.00 | 84.00 | 348.00 | 362.00 | 378.00 |
| Contributii | 5158 | 10.03 | 78.00 | 0.00 | 20.05 | 20.00 | 20.00 | 17.95 | 81.00 | 83.00 | 87.00 |
| Contributii de asigurari sociale de stat | 5159 | 10.03.01 | 54.00 | 0.00 | 14.00 | 14.00 | 14.00 | 12.00 | 56.00 | 58.00 | 61.00 |

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|--|-------------|--------------------|------------------|---|------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari de somaj | 5160 | 10.03.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 5161 | 10.03.03 | 18.00 | 0.00 | 4.50 | 4.50 | 4.50 | 4.50 | 19.00 | 19.00 | 20.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 5162 | 10.03.04 | 1.00 | 0.00 | 0.30 | 0.25 | 0.25 | 0.20 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 5164 | 10.03.06 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII | 5166 | 20 | 7.10 | 0.00 | 0.35 | 5.95 | 0.65 | 0.15 | 9.00 | 9.00 | 9.00 |
| Bunuri si servicii | 5167 | 20.01 | 1.50 | 0.00 | 0.20 | 0.80 | 0.50 | 0.00 | 2.00 | 2.00 | 2.00 |
| Furnituri de birou | 5168 | 20.01.01 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 5169 | 20.01.02 | 1.00 | 0.00 | 0.20 | 0.30 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Medicamente si materiale sanitare | 5182 | 20.04 | 4.50 | 0.00 | 0.00 | 4.50 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| Medicamente | 5183 | 20.04.01 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Materiale sanitare | 5184 | 20.04.02 | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Bunuri de natura obiectelor de inventar | 5187 | 20.05 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Alte obiecte de inventar | 5191 | 20.05.30 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Protectia mincii | 5200 | 20.14 | 0.60 | 0.00 | 0.15 | 0.15 | 0.15 | 0.15 | 1.00 | 1.00 | 1.00 |
| TITLUL VII ALTE TRANSFERURI | 5350 | 55 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| A. Transferuri interne. | 5351 | 55.01 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Alte transferuri curente interne | 5369 | 55.01.18 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| CHELTUIELI DE CAPITAL | 5523 | 70 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 5524 | 71 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 5525 | 71.01 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 5531 | 71.01.30 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 5574 | 66.02.06 | 180.00 | 0.00 | 0.00 | 40.00 | 100.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Spitale generale | 5575 | 66.02.06.01 | 180.00 | 0.00 | 0.00 | 40.00 | 100.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Servicii de sanatate publica | 5577 | 66.02.08 | 421.10 | 0.00 | 104.40 | 109.95 | 104.65 | 102.10 | 438.00 | 454.00 | 474.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 5580 | 67.02 | 5,805.53 | 0.00 | 1,972.55 | 1,566.54 | 1,285.04 | 981.40 | 5,539.00 | 5,758.00 | 6,002.00 |
| CHELTUIELI CURENTE | 5581 | 01 | 5,340.18 | 0.00 | 1,788.80 | 1,358.94 | 1,211.04 | 981.40 | 5,539.00 | 5,758.00 | 6,002.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| TITLUL I CHELTUIELI DE PERSONAL | 5582 | 10 | 2,515.00 | 0.00 | 644.42 | 643.62 | 643.91 | 583.05 | 2,610.00 | 2,716.00 | 2,827.00 |
| Cheltuieli salariale in bani | 5583 | 10.01 | 2,045.50 | 0.00 | 523.60 | 522.80 | 523.10 | 476.00 | 2,123.00 | 2,207.00 | 2,300.00 |
| Salarii de baza | 5584 | 10.01.01 | 2,042.00 | 0.00 | 522.00 | 522.00 | 522.00 | 476.00 | 2,118.00 | 2,202.00 | 2,295.00 |
| Indemnizatii de delegare | 5596 | 10.01.13 | 3.50 | 0.00 | 1.60 | 0.80 | 1.10 | 0.00 | 5.00 | 5.00 | 5.00 |
| Contributii | 5609 | 10.03 | 469.50 | 0.00 | 120.82 | 120.82 | 120.81 | 107.05 | 487.00 | 509.00 | 527.00 |
| Contributii de asigurari sociale de stat | 5610 | 10.03.01 | 329.00 | 0.00 | 85.00 | 85.00 | 85.00 | 74.00 | 341.00 | 356.00 | 369.00 |
| Contributii de asigurari de somaj | 5611 | 10.03.02 | 11.10 | 0.00 | 2.78 | 2.78 | 2.78 | 2.76 | 12.00 | 13.00 | 13.00 |
| Contributii de asigurari sociale de sanatate | 5612 | 10.03.03 | 107.80 | 0.00 | 27.50 | 27.50 | 27.50 | 25.30 | 111.00 | 116.00 | 121.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 5613 | 10.03.04 | 3.80 | 0.00 | 0.94 | 0.94 | 0.93 | 0.99 | 5.00 | 5.00 | 5.00 |
| Contributii pentru concedii si indemnizatii | 5615 | 10.03.06 | 17.80 | 0.00 | 4.60 | 4.60 | 4.60 | 4.00 | 18.00 | 19.00 | 19.00 |
| TITLUL II BUNURI SI SERVICII | 5617 | 20 | 2,265.18 | 0.00 | 889.38 | 595.32 | 447.13 | 333.35 | 2,348.00 | 2,438.00 | 2,546.00 |
| Bunuri si servicii | 5618 | 20.01 | 1,830.40 | 0.00 | 674.25 | 507.30 | 353.25 | 295.60 | 1,896.00 | 1,971.00 | 2,056.00 |
| Furnituri de birou | 5619 | 20.01.01 | 12.50 | 0.00 | 4.50 | 1.50 | 5.00 | 1.50 | 13.00 | 13.00 | 14.00 |
| Materiale pentru curatenie | 5620 | 20.01.02 | 15.40 | 0.00 | 4.45 | 3.25 | 4.45 | 3.25 | 15.00 | 16.00 | 16.00 |
| Incalzit, Iluminat si forta motrica | 5621 | 20.01.03 | 465.00 | 0.00 | 310.00 | 67.00 | 48.00 | 40.00 | 482.00 | 501.00 | 523.00 |
| Apa, canal si salubritate | 5622 | 20.01.04 | 71.50 | 0.00 | 13.00 | 22.75 | 23.00 | 12.75 | 74.00 | 77.00 | 81.00 |
| Posta, telecomunicatii, radio, tv, internet | 5626 | 20.01.08 | 6.20 | 0.00 | 1.55 | 1.55 | 1.55 | 1.55 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 5627 | 20.01.09 | 1,216.80 | 0.00 | 330.00 | 400.50 | 260.50 | 225.80 | 1,262.00 | 1,312.00 | 1,367.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 5628 | 20.01.30 | 43.00 | 0.00 | 10.75 | 10.75 | 10.75 | 10.75 | 44.00 | 46.00 | 49.00 |
| Reparatii curente | 5629 | 20.02 | 220.00 | 0.00 | 117.00 | 42.00 | 52.00 | 9.00 | 229.00 | 236.00 | 248.00 |
| Bunuri de natura obiectelor de inventar | 5638 | 20.05 | 90.50 | 0.00 | 48.00 | 20.00 | 17.50 | 5.00 | 94.00 | 97.00 | 101.00 |
| Uniforme si echipament | 5639 | 20.05.01 | 5.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 5.00 | 5.00 | 6.00 |
| Lenjerie si accesorii de pat | 5641 | 20.05.03 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Alte obiecte de inventar | 5642 | 20.05.30 | 83.50 | 0.00 | 46.00 | 17.50 | 15.00 | 5.00 | 87.00 | 90.00 | 93.00 |
| Deplasari, detasari, transferari | 5643 | 20.06 | 6.00 | 0.00 | 1.60 | 2.00 | 1.40 | 1.00 | 7.00 | 7.00 | 7.00 |
| Deplasari interne, detasari, transferari | 5644 | 20.06.01 | 5.00 | 0.00 | 1.60 | 1.00 | 1.40 | 1.00 | 6.00 | 6.00 | 6.00 |

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|--|-------------|--------------------|------------------|---|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Deplasari in strainatate | 5645 | 20.06.02 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Carti, publicatii si materiale documentare | 5648 | 20.11 | 35.00 | 0.00 | 7.00 | 9.00 | 9.00 | 10.00 | 36.00 | 38.00 | 39.00 |
| Pregatire profesionala | 5650 | 20.13 | 13.00 | 0.00 | 11.50 | 0.50 | 0.50 | 0.50 | 13.00 | 13.00 | 15.00 |
| Protectia mincii | 5651 | 20.14 | 17.00 | 0.00 | 5.53 | 3.02 | 5.48 | 2.97 | 19.00 | 19.00 | 20.00 |
| Alte cheltuieli | 5668 | 20.30 | 53.28 | 0.00 | 24.50 | 11.50 | 8.00 | 9.28 | 54.00 | 57.00 | 60.00 |
| Reclama si publicitate | 5669 | 20.30.01 | 39.28 | 0.00 | 13.50 | 10.00 | 7.50 | 8.28 | 40.00 | 42.00 | 45.00 |
| Protocol si reprezentare | 5670 | 20.30.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli cu bunuri si servicii | 5677 | 20.30.30 | 12.00 | 0.00 | 10.50 | 1.00 | 0.00 | 0.50 | 12.00 | 13.00 | 13.00 |
| TITLUL VII ALTE TRANSFERURI | 5801 | 55 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| A. Transferuri interne. | 5802 | 55.01 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| Alte transferuri curente interne | 5820 | 55.01.18 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| CHELTUIELI DE CAPITAL | 5974 | 70 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 5975 | 71 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 5976 | 71.01 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 5979 | 71.01.01 | 252.00 | 0.00 | 112.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 5980 | 71.01.02 | 103.35 | 0.00 | 71.75 | 27.60 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 5982 | 71.01.30 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 6025 | 67.02.03 | 894.18 | 0.00 | 317.69 | 223.53 | 197.73 | 155.23 | 925.00 | 960.00 | 1,001.00 |
| Biblioteci publice comunale, orasenesti, municipale | 6026 | 67.02.03.02 | 315.10 | 0.00 | 111.03 | 74.58 | 62.87 | 66.62 | 327.00 | 340.00 | 353.00 |
| Muzee | 6027 | 67.02.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Institutii publice de spectacole si concerte | 6028 | 67.02.03.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Case de cultura | 6030 | 67.02.03.06 | 579.08 | 0.00 | 206.66 | 148.95 | 134.86 | 88.61 | 598.00 | 620.00 | 648.00 |
| Alte servicii culturale | 6034 | 67.02.03.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 6035 | 67.02.05 | 4,101.35 | 0.00 | 1,399.86 | 1,043.01 | 897.31 | 761.17 | 4,033.00 | 4,194.00 | 4,372.00 |
| Sport | 6036 | 67.02.05.01 | 1,028.00 | 0.00 | 500.76 | 204.56 | 166.46 | 156.22 | 970.00 | 1,010.00 | 1,052.00 |
| Tineret | 6037 | 67.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|-------------|--------------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 6038 | 67.02.05.03 | 3,073.35 | 0.00 | 899.10 | 838.45 | 730.85 | 604.95 | 3,063.00 | 3,184.00 | 3,320.00 |
| Servicii religioase | 6039 | 67.02.06 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii în domeniile culturii, recreerii si religiei | 6040 | 67.02.50 | 755.00 | 0.00 | 255.00 | 245.00 | 190.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6041 | 68.02 | 2,227.30 | 0.00 | 578.56 | 542.71 | 568.54 | 537.49 | 2,310.00 | 2,399.00 | 2,503.00 |
| CHELTUIELI CURENTE | 6042 | 01 | 2,227.30 | 0.00 | 578.56 | 542.71 | 568.54 | 537.49 | 2,310.00 | 2,399.00 | 2,503.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 6043 | 10 | 1,289.20 | 0.00 | 324.08 | 327.98 | 326.76 | 310.38 | 1,337.00 | 1,390.00 | 1,449.00 |
| Cheltuieli salariale in bani | 6044 | 10.01 | 1,051.20 | 0.00 | 264.90 | 268.10 | 267.10 | 251.10 | 1,089.00 | 1,134.00 | 1,182.00 |
| Salarii de baza | 6045 | 10.01.01 | 1,047.00 | 0.00 | 264.00 | 267.00 | 266.00 | 250.00 | 1,085.00 | 1,129.00 | 1,177.00 |
| Sporuri pentru conditii de munca | 6049 | 10.01.05 | 4.20 | 0.00 | 0.90 | 1.10 | 1.10 | 1.10 | 4.00 | 5.00 | 5.00 |
| Contributii | 6070 | 10.03 | 238.00 | 0.00 | 59.18 | 59.88 | 59.66 | 59.28 | 248.00 | 256.00 | 267.00 |
| Contributii de asigurari sociale de stat | 6071 | 10.03.01 | 166.60 | 0.00 | 41.35 | 41.85 | 41.70 | 41.70 | 173.00 | 179.00 | 187.00 |
| Contributii de asigurari de somaj | 6072 | 10.03.02 | 5.34 | 0.00 | 1.38 | 1.39 | 1.39 | 1.18 | 5.00 | 5.00 | 6.00 |
| Contributii de asigurari sociale de sanatate | 6073 | 10.03.03 | 55.50 | 0.00 | 13.80 | 13.95 | 13.90 | 13.85 | 58.00 | 60.00 | 62.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 6074 | 10.03.04 | 1.61 | 0.00 | 0.43 | 0.43 | 0.43 | 0.32 | 2.00 | 2.00 | 2.00 |
| Contributii pentru concedii si indemnizatii | 6076 | 10.03.06 | 8.95 | 0.00 | 2.22 | 2.26 | 2.24 | 2.23 | 10.00 | 10.00 | 10.00 |
| TITLUL II BUNURI SI SERVICII | 6078 | 20 | 435.80 | 0.00 | 139.48 | 109.73 | 104.78 | 81.81 | 452.00 | 468.00 | 489.00 |
| Bunuri si servicii | 6079 | 20.01 | 158.20 | 0.00 | 67.58 | 32.53 | 28.98 | 29.11 | 165.00 | 171.00 | 177.00 |
| Furnituri de birou | 6080 | 20.01.01 | 1.00 | 0.00 | 0.25 | 0.50 | 0.25 | 0.00 | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 6081 | 20.01.02 | 7.00 | 0.00 | 2.00 | 1.50 | 2.00 | 1.50 | 7.00 | 7.00 | 7.00 |
| Incalzit, Iluminat si forta motrica | 6082 | 20.01.03 | 47.80 | 0.00 | 37.80 | 5.00 | 2.00 | 3.00 | 49.00 | 52.00 | 53.00 |
| Apa, canal si salubritate | 6083 | 20.01.04 | 5.50 | 0.00 | 2.63 | 1.63 | 0.63 | 0.61 | 6.00 | 6.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 6087 | 20.01.08 | 1.30 | 0.00 | 0.80 | 0.20 | 0.20 | 0.10 | 2.00 | 2.00 | 2.00 |
| Materiale si prestari de servicii cu caracter functional | 6088 | 20.01.09 | 93.60 | 0.00 | 23.65 | 23.15 | 23.65 | 23.15 | 97.00 | 100.00 | 105.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 6089 | 20.01.30 | 2.00 | 0.00 | 0.45 | 0.55 | 0.25 | 0.75 | 2.00 | 2.00 | 2.00 |
| Reparatii curente | 6090 | 20.02 | 20.00 | 0.00 | 3.25 | 6.25 | 6.25 | 4.25 | 21.00 | 21.00 | 23.00 |

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|--|-------------|--------------------|------------------|---|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Hrana | 6091 | 20.03 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Hrana pentru oameni | 6092 | 20.03.01 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Medicamente si materiale sanitare | 6094 | 20.04 | 0.80 | 0.00 | 0.20 | 0.00 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| Medicamente | 6095 | 20.04.01 | 0.40 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiale sanitare | 6096 | 20.04.02 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bunuri de natura obiectelor de inventar | 6099 | 20.05 | 10.00 | 0.00 | 1.75 | 4.25 | 2.25 | 1.75 | 10.00 | 10.00 | 12.00 |
| Alte obiecte de inventar | 6103 | 20.05.30 | 10.00 | 0.00 | 1.75 | 4.25 | 2.25 | 1.75 | 10.00 | 10.00 | 12.00 |
| Protectia mincii | 6112 | 20.14 | 6.80 | 0.00 | 1.70 | 1.70 | 1.70 | 1.70 | 7.00 | 7.00 | 8.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere | 6116 | 20.19 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| TITLUL VIII ASISTENTA SOCIALA | 6396 | 57 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale | 6398 | 57.02 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale in numerar | 6399 | 57.02.01 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 6487 | 68.02.05 | 1,685.00 | 0.00 | 412.25 | 412.25 | 444.25 | 416.25 | 1,748.00 | 1,816.00 | 1,894.00 |
| Asistenta sociala in caz de invaliditate | 6488 | 68.02.05.02 | 1,685.00 | 0.00 | 412.25 | 412.25 | 444.25 | 416.25 | 1,748.00 | 1,816.00 | 1,894.00 |
| Asistenta sociala pentru familie si copii | 6489 | 68.02.06 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| Crese | 6491 | 68.02.11 | 126.00 | 0.00 | 38.08 | 32.98 | 29.06 | 25.88 | 130.00 | 135.00 | 141.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 6493 | 68.02.15 | 229.70 | 0.00 | 76.58 | 45.83 | 43.58 | 63.71 | 238.00 | 247.00 | 259.00 |
| Ajutor social | 6494 | 68.02.15.01 | 30.00 | 0.00 | 10.00 | 0.00 | 0.00 | 20.00 | 31.00 | 32.00 | 34.00 |
| Cantine de ajutor social | 6495 | 68.02.15.02 | 199.70 | 0.00 | 66.58 | 45.83 | 43.58 | 43.71 | 207.00 | 215.00 | 225.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 6496 | 68.02.50 | 86.60 | 0.00 | 21.65 | 21.65 | 21.65 | 21.65 | 90.00 | 93.00 | 97.00 |
| Alte cheltuieli in domeniul asistentei sociale | 6497 | 68.02.50.50 | 86.60 | 0.00 | 21.65 | 21.65 | 21.65 | 21.65 | 90.00 | 93.00 | 97.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6498 | 69.02 | 4,479.75 | 0.00 | 1,195.00 | 1,705.65 | 934.00 | 645.10 | 3,479.00 | 3,617.00 | 3,770.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 6939 | 70.02 | 3,139.75 | 0.00 | 850.00 | 1,330.65 | 589.00 | 370.10 | 2,090.00 | 2,172.00 | 2,264.00 |
| CHELTUIELI CURENTE | 6940 | 01 | 1,686.65 | 0.00 | 480.00 | 926.65 | 170.00 | 110.00 | 721.00 | 749.00 | 781.00 |

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|--|-------------|--------------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| TITLUL II BUNURI SI SERVICII | 6976 | 20 | 695.00 | 0.00 | 200.00 | 215.00 | 170.00 | 110.00 | 721.00 | 749.00 | 781.00 |
| Bunuri si servicii | 6977 | 20.01 | 500.00 | 0.00 | 150.00 | 140.00 | 100.00 | 110.00 | 518.00 | 539.00 | 562.00 |
| Materiale si prestari de servicii cu caracter functional | 6986 | 20.01.09 | 500.00 | 0.00 | 150.00 | 140.00 | 100.00 | 110.00 | 518.00 | 539.00 | 562.00 |
| Reparatii curente | 6988 | 20.02 | 195.00 | 0.00 | 50.00 | 75.00 | 70.00 | 0.00 | 203.00 | 210.00 | 219.00 |
| TITLUL VII ALTE TRANSFERURI | 7160 | 55 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Transferuri interne. | 7161 | 55.01 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 7188 | 55.01.42 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 7210 | 56 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 7211 | 56.01 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 7214 | 56.01.03 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 7333 | 70 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 7334 | 71 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Active fixe | 7335 | 71.01 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 7341 | 71.01.30 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| OPERATIUNI FINANCIARE | 7348 | 79 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| TITLUL XIII RAMBURSARI DE CREDITE | 7360 | 81 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Rambursari de credite interne | 7366 | 81.02 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Diferente de curs aferente datoriei publice interne | 7368 | 81.02.02 | 70.00 | 0.00 | 20.00 | 20.00 | 20.00 | 10.00 | 73.00 | 75.00 | 79.00 |
| Rambursari de credite aferente datoriei publice interne locale | 7369 | 81.02.05 | 1,249.80 | 0.00 | 350.00 | 350.00 | 350.00 | 199.80 | 1,296.00 | 1,348.00 | 1,404.00 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 7384 | 70.02.03 | 34.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dezvoltarea sistemului de locuinte | 7385 | 70.02.03.01 | 34.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 7387 | 70.02.05 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa | 7388 | 70.02.05.01 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Iluminat public si electrificari rurale | 7390 | 70.02.06 | 649.00 | 0.00 | 175.00 | 165.00 | 199.00 | 110.00 | 622.00 | 647.00 | 674.00 |
| Alimentare cu gaze naturale in localitati | 7391 | 70.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|-------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale | 7392 | 70.02.50 | 2,056.75 | 0.00 | 475.00 | 931.65 | 390.00 | 260.10 | 1,468.00 | 1,525.00 | 1,590.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 7393 | 74.02 | 1,340.00 | 0.00 | 345.00 | 375.00 | 345.00 | 275.00 | 1,389.00 | 1,445.00 | 1,506.00 |
| CHELTUIELI CURENTE | 7394 | 01 | 1,340.00 | 0.00 | 345.00 | 375.00 | 345.00 | 275.00 | 1,389.00 | 1,445.00 | 1,506.00 |
| TITLUL II BUNURI SI SERVICII | 7430 | 20 | 1,300.00 | 0.00 | 325.00 | 355.00 | 345.00 | 275.00 | 1,348.00 | 1,402.00 | 1,461.00 |
| Bunuri si servicii | 7431 | 20.01 | 1,100.00 | 0.00 | 275.00 | 275.00 | 275.00 | 275.00 | 1,141.00 | 1,186.00 | 1,236.00 |
| Materiale si prestari de servicii cu caracter functional | 7440 | 20.01.09 | 1,100.00 | 0.00 | 275.00 | 275.00 | 275.00 | 275.00 | 1,141.00 | 1,186.00 | 1,236.00 |
| Reparatii curente | 7442 | 20.02 | 200.00 | 0.00 | 50.00 | 80.00 | 70.00 | 0.00 | 207.00 | 216.00 | 225.00 |
| TITLUL VII ALTE TRANSFERURI | 7614 | 55 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| A. Transferuri interne. | 7615 | 55.01 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| Alte transferuri curente interne | 7633 | 55.01.18 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 7839 | 74.02.05 | 1,140.00 | 0.00 | 295.00 | 295.00 | 275.00 | 275.00 | 1,182.00 | 1,229.00 | 1,281.00 |
| Salubritate | 7840 | 74.02.05.01 | 1,140.00 | 0.00 | 295.00 | 295.00 | 275.00 | 275.00 | 1,182.00 | 1,229.00 | 1,281.00 |
| Colectarea, tratarea si distrugerea deseurilor | 7841 | 74.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 7842 | 74.02.06 | 200.00 | 0.00 | 50.00 | 80.00 | 70.00 | 0.00 | 207.00 | 216.00 | 225.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 7843 | 79.02 | 9,404.33 | 0.00 | 2,599.19 | 2,472.09 | 1,846.37 | 2,486.68 | 6,279.60 | 5,056.50 | 5,000.40 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 8284 | 80.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 8729 | 80.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 8733 | 80.02.01.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 9182 | 83.02 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| CHELTUIELI CURENTE | 9183 | 01 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| TITLUL II BUNURI SI SERVICII | 9219 | 20 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Bunuri si servicii | 9220 | 20.01 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Materiale si prestari de servicii cu caracter functional | 9229 | 20.01.09 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 9627 | 83.02.03 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte cheltuieli în domeniul agriculturii | 9630 | 83.02.03.30 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 9631 | 84.02 | 9,054.33 | 0.00 | 2,439.19 | 2,352.09 | 1,806.37 | 2,456.68 | 5,916.60 | 4,678.50 | 4,607.40 |
| CHELTUIELI CURENTE | 9632 | 01 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| TITLUL II BUNURI SI SERVICII | 9668 | 20 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| Bunuri si servicii | 9669 | 20.01 | 200.00 | 0.00 | 100.00 | 60.00 | 20.00 | 20.00 | 207.00 | 216.00 | 225.00 |
| Materiale si prestari de servicii cu caracter functional | 9678 | 20.01.09 | 200.00 | 0.00 | 100.00 | 60.00 | 20.00 | 20.00 | 207.00 | 216.00 | 225.00 |
| Reparatii curente | 9680 | 20.02 | 3,111.33 | 0.00 | 926.69 | 824.59 | 335.87 | 1,024.18 | 3,916.50 | 4,462.50 | 4,382.40 |
| CHELTUIELI DE CAPITAL | 10025 | 70 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 10026 | 71 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Active fixe | 10027 | 71.01 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Constructii | 10030 | 71.01.01 | 5,650.00 | 0.00 | 1,412.50 | 1,412.50 | 1,412.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 10031 | 71.01.02 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 10033 | 71.01.30 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 10076 | 84.02.03 | 9,054.33 | 0.00 | 2,439.19 | 2,352.09 | 1,806.37 | 2,456.68 | 5,916.60 | 4,678.50 | 4,607.40 |
| Transport în comun | 10078 | 84.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 10079 | 84.02.03.03 | 9,054.33 | 0.00 | 2,439.19 | 2,352.09 | 1,806.37 | 2,456.68 | 5,916.60 | 4,678.50 | 4,607.40 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 10085 | 87.02 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| CHELTUIELI CURENTE | 10086 | 01 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| TITLUL II BUNURI SI SERVICII | 10122 | 20 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Bunuri si servicii | 10123 | 20.01 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Materiale si prestari de servicii cu caracter functional | 10132 | 20.01.09 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Turism | 10532 | 87.02.04 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| EXCEDENT (cod 001.02-49.02) | 10537 | 98.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT (cod 49.02-001.02) | 10538 | 99.02 | 1,922.88 | 0.00 | 1,922.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECTIUNEA DE FUNCTIONARE | 20000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02) | 20001 | 001.02 | 42,850.01 | 0.00 | 12,557.53 | 11,203.04 | 9,445.60 | 9,643.84 | 45,418.50 | 47,809.50 | 49,707.40 |

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|--|----------|---------------|------------------|---|------------------------|-----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| I. VENITURI CURENTE (cod 003.02+0012.02) | 20002 | 002.02 | 42,831.61 | 0.00 | 12,555.13 | 11,203.04 | 9,445.60 | 9,627.84 | 45,399.50 | 47,789.50 | 49,686.40 |
| A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02) | 20003 | 003.02 | 39,601.68 | 0.00 | 11,872.50 | 10,111.80 | 8,722.40 | 8,894.98 | 41,218.60 | 42,823.50 | 44,511.40 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02) | 20004 | 004.02 | 12,618.47 | 0.00 | 3,190.00 | 3,187.00 | 3,176.00 | 3,065.47 | 12,998.00 | 13,390.00 | 13,793.00 |
| A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02) | 20005 | 005.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit (cod 01.02.01) | 20006 | 01.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit de la agenti economici 1) | 20007 | 01.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 20008 | 006.02 | 12,618.47 | 0.00 | 3,190.00 | 3,187.00 | 3,176.00 | 3,065.47 | 12,998.00 | 13,390.00 | 13,793.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 20009 | 03.02 | 148.47 | 0.00 | 40.00 | 37.00 | 26.00 | 45.47 | 154.00 | 160.00 | 167.00 |
| Impozit pe onorariul avocatilor si notarilor publici | 20010 | 03.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 20011 | 03.02.18 | 148.47 | 0.00 | 40.00 | 37.00 | 26.00 | 45.47 | 154.00 | 160.00 | 167.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 20012 | 04.02 | 12,470.00 | 0.00 | 3,150.00 | 3,150.00 | 3,150.00 | 3,020.00 | 12,844.00 | 13,230.00 | 13,626.00 |
| Cote defalcate din impozitul pe venit | 20013 | 04.02.01 | 11,885.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,885.00 | 12,242.00 | 12,609.00 | 12,987.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 20014 | 04.02.04 | 585.00 | 0.00 | 150.00 | 150.00 | 150.00 | 135.00 | 602.00 | 621.00 | 639.00 |
| A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02) | 20015 | 007.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50) | 20016 | 05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital | 20017 | 05.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A2. IMPOZIT PE SALARII - TOTAL - Restante anii anteriori - | 20018 | 06.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cote defalcate din impozitul pe salarii - Restante anii anteriori - | 20019 | 06.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 20020 | 009.02 | 3,361.27 | 0.00 | 2,237.00 | 325.00 | 519.00 | 280.27 | 3,486.00 | 3,625.00 | 3,777.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 20021 | 07.02 | 3,361.27 | 0.00 | 2,237.00 | 325.00 | 519.00 | 280.27 | 3,486.00 | 3,625.00 | 3,777.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 20022 | 07.02.01 | 2,510.15 | 0.00 | 1,744.00 | 202.00 | 367.00 | 197.15 | 2,603.00 | 2,707.00 | 2,820.00 |
| Impozit pe cladiri de la persoane fizice *) | 20023 | 07.02.01.01 | 787.89 | 0.00 | 502.00 | 87.00 | 83.00 | 115.89 | 817.00 | 850.00 | 885.00 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 20024 | 07.02.01.02 | 1,722.26 | 0.00 | 1,242.00 | 115.00 | 284.00 | 81.26 | 1,786.00 | 1,857.00 | 1,935.00 |

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|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 20025 | 07.02.02 | 733.09 | 0.00 | 472.00 | 79.00 | 128.00 | 54.09 | 761.00 | 791.00 | 824.00 |
| Impozit pe terenuri de la persoane fizice *) | 20026 | 07.02.02.01 | 198.45 | 0.00 | 129.00 | 22.00 | 24.00 | 23.45 | 206.00 | 214.00 | 223.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 20027 | 07.02.02.02 | 352.85 | 0.00 | 215.00 | 36.00 | 84.00 | 17.85 | 366.00 | 381.00 | 397.00 |
| Impozitul pe terenul din extravilan *) | 20028 | 07.02.02.03 | 181.79 | 0.00 | 128.00 | 21.00 | 20.00 | 12.79 | 189.00 | 196.00 | 204.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 20029 | 07.02.03 | 118.03 | 0.00 | 21.00 | 44.00 | 24.00 | 29.03 | 122.00 | 127.00 | 133.00 |
| Alte impozite si taxe pe proprietate | 20030 | 07.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 20031 | 0010.02 | 23,621.94 | 0.00 | 6,445.50 | 6,599.80 | 5,027.40 | 5,549.24 | 24,734.60 | 25,808.50 | 26,941.40 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07) | 20032 | 11.02 | 22,156.70 | 0.00 | 5,656.00 | 6,370.00 | 4,824.00 | 5,306.70 | 23,215.60 | 24,228.50 | 25,295.40 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor | 20033 | 11.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 20034 | 11.02.02 | 21,727.70 | 0.00 | 5,549.00 | 6,263.00 | 4,716.00 | 5,199.70 | 22,685.60 | 23,685.50 | 24,739.40 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 20035 | 11.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 20036 | 11.02.06 | 429.00 | 0.00 | 107.00 | 107.00 | 108.00 | 107.00 | 530.00 | 543.00 | 556.00 |
| Taxe pe servicii specifice (cod 15.02.01+15.02.50) | 20040 | 15.02 | 8.59 | 0.00 | 2.50 | 1.80 | 2.40 | 1.89 | 9.00 | 9.00 | 9.00 |
| Impozit pe spectacole | 20041 | 15.02.01 | 2.22 | 0.00 | 0.50 | 0.80 | 0.70 | 0.22 | 2.00 | 2.00 | 2.00 |
| Alte taxe pe servicii specifice | 20042 | 15.02.50 | 6.37 | 0.00 | 2.00 | 1.00 | 1.70 | 1.67 | 7.00 | 7.00 | 7.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 20043 | 16.02 | 1,456.65 | 0.00 | 787.00 | 228.00 | 201.00 | 240.65 | 1,510.00 | 1,571.00 | 1,637.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 20044 | 16.02.02 | 1,296.32 | 0.00 | 730.00 | 199.00 | 161.00 | 206.32 | 1,344.00 | 1,398.00 | 1,457.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 20045 | 16.02.02.01 | 781.07 | 0.00 | 470.00 | 99.00 | 78.00 | 134.07 | 810.00 | 842.00 | 878.00 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 20046 | 16.02.02.02 | 515.25 | 0.00 | 260.00 | 100.00 | 83.00 | 72.25 | 534.00 | 556.00 | 579.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 20047 | 16.02.03 | 21.60 | 0.00 | 11.00 | 5.00 | 4.00 | 1.60 | 22.00 | 23.00 | 24.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 20048 | 16.02.50 | 138.73 | 0.00 | 46.00 | 24.00 | 36.00 | 32.73 | 144.00 | 150.00 | 156.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 20049 | 0011.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 20050 | 18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe | 20051 | 18.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02) | 20052 | 0012.02 | 3,229.93 | 0.00 | 682.63 | 1,091.24 | 723.20 | 732.86 | 4,180.90 | 4,966.00 | 5,175.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 20053 | 0013.02 | 3,236.69 | 0.00 | 593.00 | 951.21 | 1,015.00 | 677.48 | 3,357.00 | 3,490.00 | 3,638.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 20054 | 30.02 | 3,236.69 | 0.00 | 593.00 | 951.21 | 1,015.00 | 677.48 | 3,357.00 | 3,490.00 | 3,638.00 |
| Varsaminte din profitul net al regiilor autonome, societăților si companiilor naționale | 20055 | 30.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 20056 | 30.02.05 | 632.42 | 0.00 | 143.00 | 193.00 | 189.00 | 107.42 | 656.00 | 682.00 | 711.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 20057 | 30.02.05.30 | 632.42 | 0.00 | 143.00 | 193.00 | 189.00 | 107.42 | 656.00 | 682.00 | 711.00 |
| Venituri din dividende (cod 30.02.08.02) | 20058 | 30.02.08 | 448.21 | 0.00 | 0.00 | 448.21 | 0.00 | 0.00 | 465.00 | 483.00 | 504.00 |
| Venituri din dividende de la alti platitori | 20059 | 30.02.08.02 | 448.21 | 0.00 | 0.00 | 448.21 | 0.00 | 0.00 | 465.00 | 483.00 | 504.00 |
| Alte venituri din proprietate | 20060 | 30.02.50 | 2,156.06 | 0.00 | 450.00 | 310.00 | 826.00 | 570.06 | 2,236.00 | 2,325.00 | 2,423.00 |
| Venituri din dobanzi (cod 31.02.03) | 20061 | 31.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din dobanzi | 20062 | 31.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 20063 | 0014.02 | -6.76 | 0.00 | 89.63 | 140.03 | -291.80 | 55.38 | 823.90 | 1,476.00 | 1,537.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50) | 20064 | 33.02 | 387.77 | 0.00 | 89.00 | 90.00 | 97.00 | 111.77 | 402.00 | 419.00 | 436.00 |
| Venituri din prestari de servicii | 20065 | 33.02.08 | 359.40 | 0.00 | 81.00 | 83.00 | 89.00 | 106.40 | 373.00 | 388.00 | 404.00 |
| Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 20066 | 33.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia persoanelor beneficiare ale cantinelor de ajutor social | 20067 | 33.02.12 | 28.37 | 0.00 | 8.00 | 7.00 | 8.00 | 5.37 | 29.00 | 31.00 | 32.00 |
| Taxe din activitati cadastrale si agricultura | 20068 | 33.02.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia lunara a parintilor pentru intretinerea copiilor în unitatile de protectie sociala | 20069 | 33.02.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 20070 | 33.02.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din prestari de servicii si alte activitati | 20071 | 33.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 20072 | 34.02 | 201.98 | 0.00 | 55.00 | 50.00 | 45.00 | 51.98 | 209.00 | 218.00 | 227.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Taxe extrajudiciare de timbru | 20073 | 34.02.02 | 201.98 | 0.00 | 55.00 | 50.00 | 45.00 | 51.98 | 209.00 | 218.00 | 227.00 |
| Alte venituri din taxe administrative, eliberari permise | 20074 | 34.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 20075 | 35.02 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 20076 | 35.02.01 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 20077 | 35.02.01.02 | 558.73 | 0.00 | 138.00 | 130.00 | 149.00 | 141.73 | 579.00 | 603.00 | 628.00 |
| Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe | 20078 | 35.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii | 20079 | 35.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte amenzi, penalitati si confiscari | 20080 | 35.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50) | 20081 | 36.02 | 201.10 | 0.00 | 104.00 | 28.70 | 25.20 | 43.20 | 227.00 | 236.00 | 246.00 |
| Venituri din aplicarea prescriptiei extinctive | 20082 | 36.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe speciale | 20084 | 36.02.06 | 200.00 | 0.00 | 104.00 | 28.00 | 25.00 | 43.00 | 226.00 | 235.00 | 245.00 |
| Venituri din ajutoare de stat recuperate | 20086 | 36.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita | 20087 | 36.02.14 | 1.10 | 0.00 | 0.00 | 0.70 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| Sume provenite din finantarea bugetara a anilor precedenti | 20088 | 36.02.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare | 20090 | 36.02.32.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri | 20091 | 36.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 20092 | 37.02 | -1,356.34 | 0.00 | -296.37 | -158.67 | -608.00 | -293.30 | -593.10 | 0.00 | 0.00 |
| Donatii si sponsorizari | 20093 | 37.02.01 | 18.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 20094 | 37.02.03 | -1,374.34 | 0.00 | -314.37 | -158.67 | -608.00 | -293.30 | -593.10 | 0.00 | 0.00 |
| Alte transferuri voluntare | 20096 | 37.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. OPERATIUNI FINANCIARE (cod 40.02) | 20104 | 0016.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) | 20105 | 40.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|-------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 | |
| Încasari din rambursarea împrumuturilor pentru înființarea unor institutii si servicii publice de interes local sau a unor activitati finantate integral din venituri proprii | 20106 | 40.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea microcreditelor de la persoane fizice si juridice | 20107 | 40.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Împrumuturi temporare din trezoreria statului **) | 20108 | 40.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa**) | 20109 | 40.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea altor împrumuturi acordate | 20113 | 40.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (cod 0018.02) | 20114 | 0017.02 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 | 21.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 20115 | 0018.02 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 | 21.00 |
| Subventii de la bugetul de stat (cod 0019.02+0020.02) | 20116 | 42.02 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 | 21.00 |
| B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65) | 20144 | 0020.02 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 | 21.00 |
| Finantarea drepturilor acordate persoanelor cu handicap | 20145 | 42.02.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite din Fondul de Interventie**) | 20146 | 42.02.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili | 20148 | 42.02.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Srijin financiar pentru constituirea familiei | 20149 | 42.02.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri | 20150 | 42.02.34 | 18.40 | 0.00 | 2.40 | 0.00 | 0.00 | 16.00 | 19.00 | 20.00 | 21.00 | 21.00 |
| Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale | 20151 | 42.02.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acoradrea trusoului pentru nou- nascuti | 20152 | 42.02.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea programelor de electrificare | 20153 | 42.02.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism | 20154 | 42.02.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din bugetul de stat pentru finantarea sanatatii | 20155 | 42.02.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de administratiile locale în cadrul programelor FEAGA implementate de APIA | 20156 | 42.02.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din bugetul de stat pentru finantarea camerelor agricole | 20157 | 42.02.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|--------------|---------------|------------------|---|------------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European | 20158 | 42.02.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante ale centralelor de termoficare | 20159 | 42.02.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor (cod 42.02.63.01+42.02.63.02) | 20162 | 42.02.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor, destinate sectiunii de functionare | 20163 | 42.02.63.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08) | 20166 | 43.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor judetene pentru protectia copilului | 20167 | 43.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca | 20168 | 43.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 20169 | 43.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate **) | 20170 | 43.02.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02) | 20216 | 48.02 | 22,031.25 | 0.00 | 7,195.50 | 4,991.71 | 5,229.60 | 4,614.44 | 22,777.00 | 23,561.00 | 24,391.00 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02) | 20217 | 49.02 | 42,850.01 | 0.00 | 12,557.53 | 11,203.04 | 9,445.60 | 9,643.84 | 45,418.50 | 47,809.50 | 49,707.40 |
| CHELTUIELI CURENTE | 20218 | 01 | 41,530.21 | 0.00 | 12,187.53 | 10,833.04 | 9,075.60 | 9,434.04 | 44,049.50 | 46,386.50 | 48,224.40 |
| TITLUL I CHELTUIELI DE PERSONAL | 20219 | 10 | 25,324.76 | 0.00 | 6,848.73 | 6,019.14 | 6,238.36 | 6,218.53 | 26,376.00 | 27,622.00 | 28,948.00 |
| Cheltuieli salariale in bani | 20220 | 10.01 | 20,658.42 | 0.00 | 5,582.31 | 4,926.67 | 5,086.14 | 5,063.30 | 21,519.00 | 22,559.00 | 23,655.00 |
| Salarii de baza | 20221 | 10.01.01 | 19,209.80 | 0.00 | 5,090.52 | 4,548.59 | 4,854.89 | 4,715.80 | 20,137.00 | 21,117.00 | 22,145.00 |
| Sporuri pentru conditii de munca | 20225 | 10.01.05 | 51.18 | 0.00 | 12.58 | 11.84 | 11.75 | 15.01 | 54.00 | 59.00 | 61.00 |
| Alte sporuri | 20226 | 10.01.06 | 101.15 | 0.00 | 28.39 | 18.55 | 23.25 | 30.96 | 104.00 | 110.00 | 117.00 |
| Fond aferent platii cu ora | 20231 | 10.01.11 | 1,053.23 | 0.00 | 346.73 | 269.92 | 161.05 | 275.53 | 1,095.00 | 1,138.00 | 1,192.00 |
| Indemnizatii platite unor persoane din afara unitatii | 20232 | 10.01.12 | 110.00 | 0.00 | 28.00 | 28.00 | 28.00 | 26.00 | 114.00 | 119.00 | 124.00 |
| Indemnizatii de delegare | 20233 | 10.01.13 | 13.50 | 0.00 | 6.60 | 0.80 | 6.10 | 0.00 | 15.00 | 16.00 | 16.00 |
| Alocatii pentru transportul la si de la locul de munca | 20235 | 10.01.15 | 119.56 | 0.00 | 69.49 | 48.97 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributii | 20246 | 10.03 | 4,666.34 | 0.00 | 1,266.42 | 1,092.47 | 1,152.22 | 1,155.23 | 4,857.00 | 5,063.00 | 5,293.00 |
| Contributii de asigurari sociale de stat | 20247 | 10.03.01 | 3,252.60 | 0.00 | 875.97 | 757.68 | 806.73 | 812.22 | 3,369.00 | 3,520.50 | 3,678.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari de somaj | 20248 | 10.03.02 | 105.37 | 0.00 | 28.47 | 25.23 | 26.00 | 25.67 | 111.00 | 117.50 | 121.00 |
| Contributii de asigurari sociale de sanatate | 20249 | 10.03.03 | 1,077.65 | 0.00 | 292.50 | 253.06 | 265.56 | 266.53 | 1,135.00 | 1,172.00 | 1,232.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 20250 | 10.03.04 | 38.07 | 0.00 | 10.67 | 9.09 | 9.31 | 9.00 | 41.00 | 42.00 | 44.00 |
| Contributii pentru concedii si indemnizatii | 20252 | 10.03.06 | 192.65 | 0.00 | 58.81 | 47.41 | 44.62 | 41.81 | 201.00 | 211.00 | 218.00 |
| TITLUL II BUNURI SI SERVICII | 20254 | 20 | 13,759.86 | 0.00 | 4,543.42 | 4,164.65 | 2,197.08 | 2,854.71 | 15,138.50 | 16,127.50 | 16,528.40 |
| Bunuri si servicii | 20255 | 20.01 | 7,374.93 | 0.00 | 2,590.29 | 2,277.74 | 1,101.84 | 1,405.06 | 7,730.00 | 8,038.00 | 8,369.00 |
| Furnituri de birou | 20256 | 20.01.01 | 111.40 | 0.00 | 32.16 | 41.52 | 16.25 | 21.47 | 119.00 | 123.00 | 128.00 |
| Materiale pentru curatenie | 20257 | 20.01.02 | 116.00 | 0.00 | 25.45 | 46.23 | 12.35 | 31.97 | 125.00 | 130.00 | 133.00 |
| Incalzit, Iluminat si forta motrica | 20258 | 20.01.03 | 2,016.60 | 0.00 | 1,018.40 | 610.65 | 105.00 | 282.55 | 2,137.00 | 2,226.00 | 2,313.00 |
| Apa, canal si salubritate | 20259 | 20.01.04 | 303.23 | 0.00 | 71.38 | 138.04 | 31.82 | 61.99 | 322.00 | 334.00 | 350.00 |
| Carburanti si lubrifianti | 20260 | 20.01.05 | 46.00 | 0.00 | 11.00 | 16.00 | 5.50 | 13.50 | 48.00 | 49.00 | 51.00 |
| Piese de schimb | 20261 | 20.01.06 | 16.00 | 0.00 | 2.00 | 7.00 | 2.00 | 5.00 | 16.00 | 16.00 | 18.00 |
| Transport | 20262 | 20.01.07 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 20263 | 20.01.08 | 240.80 | 0.00 | 100.88 | 61.62 | 32.90 | 45.40 | 252.00 | 261.00 | 272.00 |
| Materiale si prestari de servicii cu caracter functional | 20264 | 20.01.09 | 3,753.40 | 0.00 | 1,097.37 | 1,124.23 | 744.92 | 786.88 | 3,901.00 | 4,057.00 | 4,226.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20265 | 20.01.30 | 770.50 | 0.00 | 231.15 | 231.95 | 151.10 | 156.30 | 809.00 | 841.00 | 877.00 |
| Reparatii curente | 20266 | 20.02 | 4,214.05 | 0.00 | 1,262.49 | 1,290.42 | 600.28 | 1,060.86 | 5,070.50 | 5,656.50 | 5,629.40 |
| Hrana | 20267 | 20.03 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Hrana pentru oameni | 20268 | 20.03.01 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Medicamente si materiale sanitare | 20270 | 20.04 | 15.20 | 0.00 | 1.30 | 7.70 | 4.60 | 1.60 | 11.00 | 11.00 | 11.00 |
| Medicamente | 20271 | 20.04.01 | 7.10 | 0.00 | 0.75 | 4.00 | 2.15 | 0.20 | 4.00 | 4.00 | 4.00 |
| Materiale sanitare | 20272 | 20.04.02 | 8.10 | 0.00 | 0.55 | 3.70 | 2.45 | 1.40 | 7.00 | 7.00 | 7.00 |
| Bunuri de natura obiectelor de inventar | 20275 | 20.05 | 285.90 | 0.00 | 122.24 | 81.48 | 61.00 | 21.18 | 299.00 | 312.00 | 324.00 |
| Uniforme si echipament | 20276 | 20.05.01 | 12.00 | 0.00 | 7.00 | 2.50 | 2.50 | 0.00 | 12.00 | 13.00 | 14.00 |
| Lenjerie si accesorii de pat | 20278 | 20.05.03 | 12.00 | 0.00 | 2.00 | 10.00 | 0.00 | 0.00 | 12.00 | 13.00 | 13.00 |
| Alte obiecte de inventar | 20279 | 20.05.30 | 261.90 | 0.00 | 113.24 | 68.98 | 58.50 | 21.18 | 275.00 | 286.00 | 297.00 |

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|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Deplasari, detasari, transferari | 20280 | 20.06 | 40.40 | 0.00 | 13.65 | 11.52 | 8.59 | 6.64 | 44.00 | 44.00 | 46.00 |
| Deplasari interne, detasari, transferari | 20281 | 20.06.01 | 34.40 | 0.00 | 11.15 | 8.02 | 8.59 | 6.64 | 38.00 | 38.00 | 39.00 |
| Deplasari in strainatate | 20282 | 20.06.02 | 6.00 | 0.00 | 2.50 | 3.50 | 0.00 | 0.00 | 6.00 | 6.00 | 7.00 |
| Carti, publicatii si materiale documentare | 20285 | 20.11 | 60.70 | 0.00 | 11.40 | 14.23 | 20.97 | 14.10 | 64.00 | 66.00 | 68.00 |
| Pregatire profesionala | 20287 | 20.13 | 35.00 | 0.00 | 16.50 | 11.50 | 6.50 | 0.50 | 35.00 | 37.00 | 39.00 |
| Protectia mincii | 20288 | 20.14 | 66.10 | 0.00 | 17.55 | 11.96 | 28.30 | 8.29 | 72.00 | 74.00 | 77.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere | 20292 | 20.19 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| Comisioane si alte costuri aferente imprumuturilor | 20297 | 20.24 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Comisioane si alte costuri aferente imprumuturilor interne | 20299 | 20.24.02 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Alte cheltuieli | 20305 | 20.30 | 1,415.58 | 0.00 | 440.00 | 390.10 | 297.00 | 288.48 | 1,552.00 | 1,617.00 | 1,683.00 |
| Reclama si publicitate | 20306 | 20.30.01 | 239.28 | 0.00 | 63.50 | 60.00 | 57.50 | 58.28 | 247.00 | 258.00 | 270.00 |
| Protocol si reprezentare | 20307 | 20.30.02 | 99.00 | 0.00 | 25.50 | 69.50 | 3.50 | 0.50 | 103.00 | 107.00 | 111.00 |
| Alte cheltuieli cu bunuri si servicii | 20314 | 20.30.30 | 1,077.30 | 0.00 | 351.00 | 260.60 | 236.00 | 229.70 | 1,202.00 | 1,252.00 | 1,302.00 |
| TITLUL III DOBANZI | 20315 | 30 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne | 20316 | 30.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne directe | 20317 | 30.01.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| TITLUL V FONDURI DE REZERVA | 20354 | 50 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene | 20357 | 50.04 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| TITLUL VII ALTE TRANSFERURI | 20438 | 55 | 720.00 | 0.00 | 275.00 | 180.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| A. Transferuri interne. | 20439 | 55.01 | 720.00 | 0.00 | 275.00 | 180.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| Alte transferuri curente interne | 20457 | 55.01.18 | 720.00 | 0.00 | 275.00 | 180.00 | 160.00 | 105.00 | 746.00 | 776.00 | 809.00 |
| TITLUL VIII ASISTENTA SOCIALA | 20572 | 57 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale | 20574 | 57.02 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale in numerar | 20575 | 57.02.01 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| TITLUL IX ALTE CHELTUIELI | 20579 | 59 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|--------------|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Burse | 20580 | 59.01 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| OPERATIUNI FINANCIARE | 20626 | 79 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| TITLUL XIII RAMBURSARI DE CREDITE | 20638 | 81 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Rambursari de credite interne | 20644 | 81.02 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Diferente de curs aferente datoriei publice interne | 20646 | 81.02.02 | 70.00 | 0.00 | 20.00 | 20.00 | 20.00 | 10.00 | 73.00 | 75.00 | 79.00 |
| Rambursari de credite aferente datoriei publice interne locale | 20647 | 81.02.05 | 1,249.80 | 0.00 | 350.00 | 350.00 | 350.00 | 199.80 | 1,296.00 | 1,348.00 | 1,404.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 20662 | 50.02 | 5,791.83 | 0.00 | 1,760.62 | 1,542.63 | 1,394.39 | 1,094.19 | 6,003.00 | 6,245.00 | 6,506.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 21103 | 51.02 | 4,398.50 | 0.00 | 1,309.45 | 1,139.75 | 1,004.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| CHELTUIELI CURENTE | 21104 | 01 | 4,398.50 | 0.00 | 1,309.45 | 1,139.75 | 1,004.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 21105 | 10 | 2,155.00 | 0.00 | 552.40 | 537.40 | 542.40 | 522.80 | 2,234.00 | 2,324.00 | 2,421.00 |
| Cheltuieli salariale in bani | 21106 | 10.01 | 1,776.00 | 0.00 | 453.00 | 442.00 | 447.00 | 434.00 | 1,841.00 | 1,916.00 | 1,996.00 |
| Salarii de baza | 21107 | 10.01.01 | 1,656.00 | 0.00 | 420.00 | 414.00 | 414.00 | 408.00 | 1,717.00 | 1,786.00 | 1,861.00 |
| Indemnizatii platite unor persoane din afara unitatii | 21118 | 10.01.12 | 110.00 | 0.00 | 28.00 | 28.00 | 28.00 | 26.00 | 114.00 | 119.00 | 124.00 |
| Indemnizatii de delegare | 21119 | 10.01.13 | 10.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Contributii | 21132 | 10.03 | 379.00 | 0.00 | 99.40 | 95.40 | 95.40 | 88.80 | 393.00 | 408.00 | 425.00 |
| Contributii de asigurari sociale de stat | 21133 | 10.03.01 | 261.80 | 0.00 | 70.00 | 66.00 | 66.00 | 59.80 | 271.00 | 282.00 | 294.00 |
| Contributii de asigurari de somaj | 21134 | 10.03.02 | 8.30 | 0.00 | 2.10 | 2.10 | 2.10 | 2.00 | 9.00 | 9.00 | 9.00 |
| Contributii de asigurari sociale de sanatate | 21135 | 10.03.03 | 91.90 | 0.00 | 23.00 | 23.00 | 23.00 | 22.90 | 95.00 | 99.00 | 103.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 21136 | 10.03.04 | 2.90 | 0.00 | 0.70 | 0.70 | 0.70 | 0.80 | 3.00 | 3.00 | 3.00 |
| Contributii pentru concedii si indemnizatii | 21138 | 10.03.06 | 14.10 | 0.00 | 3.60 | 3.60 | 3.60 | 3.30 | 15.00 | 15.00 | 16.00 |
| TITLUL II BUNURI SI SERVICII | 21140 | 20 | 2,243.50 | 0.00 | 757.05 | 602.35 | 462.05 | 422.05 | 2,325.00 | 2,418.00 | 2,521.00 |
| Bunuri si servicii | 21141 | 20.01 | 892.00 | 0.00 | 309.00 | 213.80 | 199.00 | 170.20 | 924.00 | 961.00 | 1,002.00 |
| Furnituri de birou | 21142 | 20.01.01 | 57.00 | 0.00 | 20.00 | 20.00 | 10.00 | 7.00 | 59.00 | 61.00 | 64.00 |
| Materiale pentru curatenie | 21143 | 20.01.02 | 10.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Incalzit, Iluminat si forta motrica | 21144 | 20.01.03 | 100.00 | 0.00 | 40.00 | 30.00 | 10.00 | 20.00 | 104.00 | 108.00 | 112.00 |
| Apa, canal si salubritate | 21145 | 20.01.04 | 5.00 | 0.00 | 1.50 | 1.30 | 1.50 | 0.70 | 5.00 | 5.00 | 6.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Posta, telecomunicatii, radio, tv, internet | 21149 | 20.01.08 | 170.00 | 0.00 | 80.00 | 30.00 | 30.00 | 30.00 | 176.00 | 183.00 | 191.00 |
| Materiale si prestari de servicii cu caracter functional | 21150 | 20.01.09 | 50.00 | 0.00 | 12.50 | 12.50 | 12.50 | 12.50 | 52.00 | 54.00 | 56.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 21151 | 20.01.30 | 500.00 | 0.00 | 150.00 | 120.00 | 130.00 | 100.00 | 518.00 | 539.00 | 562.00 |
| Reparatii curente | 21152 | 20.02 | 100.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 104.00 | 108.00 | 112.00 |
| Bunuri de natura obiectelor de inventar | 21161 | 20.05 | 37.50 | 0.00 | 20.00 | 10.00 | 7.50 | 0.00 | 39.00 | 40.00 | 42.00 |
| Alte obiecte de inventar | 21165 | 20.05.30 | 37.50 | 0.00 | 20.00 | 10.00 | 7.50 | 0.00 | 39.00 | 40.00 | 42.00 |
| Deplasari, detasari, transferari | 21166 | 20.06 | 10.00 | 0.00 | 3.80 | 3.80 | 1.30 | 1.10 | 10.00 | 10.00 | 12.00 |
| Deplasari interne, detasari, transferari | 21167 | 20.06.01 | 5.00 | 0.00 | 1.30 | 1.30 | 1.30 | 1.10 | 5.00 | 5.00 | 6.00 |
| Deplasari in strainatate | 21168 | 20.06.02 | 5.00 | 0.00 | 2.50 | 2.50 | 0.00 | 0.00 | 5.00 | 5.00 | 6.00 |
| Carti, publicatii si materiale documentare | 21171 | 20.11 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala | 21173 | 20.13 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Protectia micii | 21174 | 20.14 | 6.00 | 0.00 | 4.00 | 0.50 | 1.00 | 0.50 | 6.00 | 6.00 | 7.00 |
| Alte cheltuieli | 21191 | 20.30 | 1,187.00 | 0.00 | 365.00 | 319.00 | 253.00 | 250.00 | 1,231.00 | 1,281.00 | 1,334.00 |
| Reclama si publicitate | 21192 | 20.30.01 | 200.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 207.00 | 216.00 | 225.00 |
| Protocol si reprezentare | 21193 | 20.30.02 | 97.00 | 0.00 | 25.00 | 69.00 | 3.00 | 0.00 | 101.00 | 105.00 | 109.00 |
| Alte cheltuieli cu bunuri si servicii | 21200 | 20.30.30 | 890.00 | 0.00 | 290.00 | 200.00 | 200.00 | 200.00 | 923.00 | 960.00 | 1,000.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 21548 | 51.02.01 | 4,398.50 | 0.00 | 1,309.45 | 1,139.75 | 1,004.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| Autoritati executive | 21549 | 51.02.01.03 | 4,398.50 | 0.00 | 1,309.45 | 1,139.75 | 1,004.45 | 944.85 | 4,559.00 | 4,742.00 | 4,942.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 21550 | 54.02 | 963.33 | 0.00 | 328.17 | 289.88 | 286.94 | 58.34 | 999.00 | 1,039.00 | 1,081.00 |
| CHELTUIELI CURENTE | 21551 | 01 | 963.33 | 0.00 | 328.17 | 289.88 | 286.94 | 58.34 | 999.00 | 1,039.00 | 1,081.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 21552 | 10 | 223.00 | 0.00 | 57.05 | 57.05 | 57.05 | 51.85 | 231.00 | 240.00 | 250.00 |
| Cheltuieli salariale in bani | 21553 | 10.01 | 180.00 | 0.00 | 46.00 | 46.00 | 46.00 | 42.00 | 187.00 | 194.00 | 202.00 |
| Salarii de baza | 21554 | 10.01.01 | 180.00 | 0.00 | 46.00 | 46.00 | 46.00 | 42.00 | 187.00 | 194.00 | 202.00 |
| Contributii | 21579 | 10.03 | 43.00 | 0.00 | 11.05 | 11.05 | 11.05 | 9.85 | 44.00 | 46.00 | 48.00 |
| Contributii de asigurari sociale de stat | 21580 | 10.03.01 | 29.00 | 0.00 | 7.50 | 7.50 | 7.50 | 6.50 | 30.00 | 31.00 | 33.00 |
| Contributii de asigurari de somaj | 21581 | 10.03.02 | 1.00 | 0.00 | 0.30 | 0.30 | 0.30 | 0.10 | 1.00 | 1.00 | 1.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|--------------|-----------------|------------------|---|------------------------|---------------|---------------|--------------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari sociale de sanatate | 21582 | 10.03.03 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 11.00 | 11.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 21583 | 10.03.04 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 21585 | 10.03.06 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII | 21587 | 20 | 46.20 | 0.00 | 18.99 | 12.83 | 7.89 | 6.49 | 48.00 | 50.00 | 51.00 |
| Bunuri si servicii | 21588 | 20.01 | 39.20 | 0.00 | 15.00 | 11.80 | 6.90 | 5.50 | 40.00 | 42.00 | 43.00 |
| Furnituri de birou | 21589 | 20.01.01 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 21590 | 20.01.02 | 0.20 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incalzit, Iluminat si forta motrica | 21591 | 20.01.03 | 20.00 | 0.00 | 10.00 | 6.00 | 2.00 | 2.00 | 21.00 | 22.00 | 22.00 |
| Apa, canal si salubritate | 21592 | 20.01.04 | 1.00 | 0.00 | 0.40 | 0.30 | 0.30 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale si prestari de servicii cu caracter functional | 21597 | 20.01.09 | 6.00 | 0.00 | 1.50 | 2.50 | 1.50 | 0.50 | 6.00 | 6.00 | 7.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 21598 | 20.01.30 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 11.00 | 11.00 |
| Reparatii curente | 21599 | 20.02 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| Bunuri de natura obiectelor de inventar | 21608 | 20.05 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Alte obiecte de inventar | 21612 | 20.05.30 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Deplasari, detasari, transferari | 21613 | 20.06 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| Deplasari interne, detasari, transferari | 21614 | 20.06.01 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| Protectia mincii | 21621 | 20.14 | 0.50 | 0.00 | 0.12 | 0.14 | 0.12 | 0.12 | 1.00 | 1.00 | 1.00 |
| TITLUL V FONDURI DE REZERVA | 21687 | 50 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene | 21690 | 50.04 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 21995 | 54.02.05 | 694.13 | 0.00 | 252.13 | 220.00 | 222.00 | 0.00 | 720.00 | 749.00 | 780.00 |
| Servicii publice comunitare de evidenta a persoanelor | 21998 | 54.02.10 | 269.20 | 0.00 | 76.04 | 69.88 | 64.94 | 58.34 | 279.00 | 290.00 | 301.00 |
| Alte servicii publice generale | 21999 | 54.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tranzactii privind datoria publica si împrumuturi | 22000 | 55.02 | 430.00 | 0.00 | 123.00 | 113.00 | 103.00 | 91.00 | 445.00 | 464.00 | 483.00 |
| CHELTUIELI CURENTE | 22001 | 01 | 430.00 | 0.00 | 123.00 | 113.00 | 103.00 | 91.00 | 445.00 | 464.00 | 483.00 |
| TITLUL II BUNURI SI SERVICII | 22037 | 20 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| Comisioane si alte costuri aferente împrumuturilor | 22080 | 20.24 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |

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Anul: 2016

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|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Comisioane si alte costuri aferente imprumuturilor interne | 22082 | 20.24.02 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 13.00 | 13.00 |
| TITLUL III DOBANZI | 22098 | 30 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne | 22099 | 30.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Dobanzi aferente datoriei publice interne directe | 22100 | 30.01.01 | 418.00 | 0.00 | 120.00 | 110.00 | 100.00 | 88.00 | 433.00 | 451.00 | 470.00 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 22445 | 56.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 22892 | 56.02.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 22893 | 59.02 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| Aparare (cod 60.02.02) | 23334 | 60.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aparare nationala | 23779 | 60.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 23780 | 61.02 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| CHELTUIELI CURENTE | 23781 | 01 | 510.90 | 0.00 | 144.00 | 129.25 | 125.40 | 112.25 | 530.00 | 551.00 | 572.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 23782 | 10 | 429.00 | 0.00 | 110.50 | 107.50 | 107.50 | 103.50 | 445.00 | 462.00 | 481.00 |
| Cheltuieli salariale in bani | 23783 | 10.01 | 348.00 | 0.00 | 90.00 | 87.00 | 87.00 | 84.00 | 361.00 | 375.00 | 391.00 |
| Salarii de baza | 23784 | 10.01.01 | 348.00 | 0.00 | 90.00 | 87.00 | 87.00 | 84.00 | 361.00 | 375.00 | 391.00 |
| Contributii | 23809 | 10.03 | 81.00 | 0.00 | 20.50 | 20.50 | 20.50 | 19.50 | 84.00 | 87.00 | 90.00 |
| Contributii de asigurari sociale de stat | 23810 | 10.03.01 | 55.00 | 0.00 | 14.00 | 14.00 | 14.00 | 13.00 | 57.00 | 59.00 | 62.00 |
| Contributii de asigurari de somaj | 23811 | 10.03.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 23812 | 10.03.03 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 23813 | 10.03.04 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 23815 | 10.03.06 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII | 23817 | 20 | 81.90 | 0.00 | 33.50 | 21.75 | 17.90 | 8.75 | 85.00 | 89.00 | 91.00 |
| Bunuri si servicii | 23818 | 20.01 | 50.40 | 0.00 | 17.95 | 13.50 | 10.45 | 8.50 | 53.00 | 54.00 | 56.00 |
| Furnituri de birou | 23819 | 20.01.01 | 1.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 23820 | 20.01.02 | 0.60 | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | 1.00 | 1.00 | 1.00 |
| Incalzit, iluminat si forta motrica | 23821 | 20.01.03 | 10.00 | 0.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 11.00 | 11.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Apa, canal si salubritate | 23822 | 20.01.04 | 0.30 | 0.00 | 0.15 | 0.00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 23826 | 20.01.08 | 1.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale si prestari de servicii cu caracter functional | 23827 | 20.01.09 | 30.00 | 0.00 | 9.50 | 8.50 | 6.00 | 6.00 | 32.00 | 32.00 | 34.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 23828 | 20.01.30 | 7.50 | 0.00 | 2.00 | 2.00 | 2.00 | 1.50 | 8.00 | 8.00 | 8.00 |
| Reparatii curente | 23829 | 20.02 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar | 23838 | 20.05 | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 16.00 | 16.00 |
| Uniforme si echipament | 23839 | 20.05.01 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 8.00 | 8.00 |
| Alte obiecte de inventar | 23842 | 20.05.30 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 8.00 | 8.00 |
| Deplasari, detasari, transferari | 23843 | 20.06 | 0.50 | 0.00 | 0.30 | 0.00 | 0.20 | 0.00 | 1.00 | 1.00 | 1.00 |
| Deplasari interne, detasari, transferari | 23844 | 20.06.01 | 0.50 | 0.00 | 0.30 | 0.00 | 0.20 | 0.00 | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala | 23850 | 20.13 | 12.00 | 0.00 | 0.00 | 6.00 | 6.00 | 0.00 | 12.00 | 13.00 | 13.00 |
| Protectia micii | 23851 | 20.14 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Ordine publica (cod 61.02.03.04) | 24225 | 61.02.03 | 495.90 | 0.00 | 139.50 | 125.75 | 121.90 | 108.75 | 514.00 | 535.00 | 555.00 |
| Politie locala | 24226 | 61.02.03.04 | 495.90 | 0.00 | 139.50 | 125.75 | 121.90 | 108.75 | 514.00 | 535.00 | 555.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 24227 | 61.02.05 | 15.00 | 0.00 | 4.50 | 3.50 | 3.50 | 3.50 | 16.00 | 16.00 | 17.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 24229 | 63.02 | 29,531.15 | 0.00 | 8,551.22 | 7,566.57 | 6,644.94 | 6,768.42 | 30,920.00 | 32,340.00 | 33,859.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 24670 | 65.02 | 21,422.57 | 0.00 | 6,079.46 | 5,514.97 | 4,720.71 | 5,107.43 | 22,509.00 | 23,600.00 | 24,745.00 |
| CHELTUIELI CURENTE | 24671 | 01 | 21,422.57 | 0.00 | 6,079.46 | 5,514.97 | 4,720.71 | 5,107.43 | 22,509.00 | 23,600.00 | 24,745.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 24672 | 10 | 18,299.56 | 0.00 | 5,056.23 | 4,241.59 | 4,456.74 | 4,545.00 | 19,090.00 | 20,045.00 | 21,055.00 |
| Cheltuieli salariale in bani | 24673 | 10.01 | 14,921.72 | 0.00 | 4,120.81 | 3,476.77 | 3,631.94 | 3,692.20 | 15,570.00 | 16,371.00 | 17,206.00 |
| Salarii de baza | 24674 | 10.01.01 | 13,600.80 | 0.00 | 3,664.52 | 3,128.59 | 3,435.89 | 3,371.80 | 14,321.00 | 15,069.00 | 15,841.00 |
| Sporuri pentru conditii de munca | 24678 | 10.01.05 | 46.98 | 0.00 | 11.68 | 10.74 | 10.65 | 13.91 | 50.00 | 54.00 | 56.00 |
| Alte sporuri | 24679 | 10.01.06 | 101.15 | 0.00 | 28.39 | 18.55 | 23.25 | 30.96 | 104.00 | 110.00 | 117.00 |
| Fond aferent platii cu ora | 24684 | 10.01.11 | 1,053.23 | 0.00 | 346.73 | 269.92 | 161.05 | 275.53 | 1,095.00 | 1,138.00 | 1,192.00 |
| Alocatii pentru transportul la si de la locul de munca | 24688 | 10.01.15 | 119.56 | 0.00 | 69.49 | 48.97 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributii | 24699 | 10.03 | 3,377.84 | 0.00 | 935.42 | 764.82 | 824.80 | 852.80 | 3,520.00 | 3,674.00 | 3,849.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari sociale de stat | 24700 | 10.03.01 | 2,357.20 | 0.00 | 644.12 | 529.33 | 578.53 | 605.22 | 2,441.00 | 2,555.50 | 2,672.00 |
| Contributii de asigurari de somaj | 24701 | 10.03.02 | 75.63 | 0.00 | 20.91 | 17.66 | 18.43 | 18.63 | 80.00 | 85.50 | 88.00 |
| Contributii de asigurari sociale de sanatate | 24702 | 10.03.03 | 774.45 | 0.00 | 216.20 | 176.61 | 189.16 | 192.48 | 821.00 | 845.00 | 893.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 24703 | 10.03.04 | 26.76 | 0.00 | 7.80 | 6.27 | 6.50 | 6.19 | 28.00 | 29.00 | 31.00 |
| Contributii pentru concedii si indemnizatii | 24705 | 10.03.06 | 143.80 | 0.00 | 46.39 | 34.95 | 32.18 | 30.28 | 150.00 | 159.00 | 165.00 |
| TITLUL II BUNURI SI SERVICII | 24707 | 20 | 3,011.85 | 0.00 | 989.98 | 1,239.13 | 242.81 | 539.93 | 3,304.00 | 3,435.00 | 3,566.00 |
| Bunuri si servicii | 24708 | 20.01 | 2,253.23 | 0.00 | 821.31 | 903.01 | 67.76 | 461.15 | 2,421.00 | 2,518.00 | 2,617.00 |
| Furnituri de birou | 24709 | 20.01.01 | 37.40 | 0.00 | 6.41 | 18.52 | 0.00 | 12.47 | 41.00 | 43.00 | 44.00 |
| Materiale pentru curatenie | 24710 | 20.01.02 | 81.80 | 0.00 | 13.40 | 41.18 | 0.00 | 27.22 | 91.00 | 94.00 | 97.00 |
| Incalzit, Iluminat si forta motrica | 24711 | 20.01.03 | 1,373.80 | 0.00 | 615.60 | 499.65 | 42.00 | 216.55 | 1,471.00 | 1,532.00 | 1,592.00 |
| Apa, canal si salubritate | 24712 | 20.01.04 | 219.93 | 0.00 | 53.70 | 112.06 | 6.24 | 47.93 | 236.00 | 245.00 | 256.00 |
| Carburanti si lubrifianti | 24713 | 20.01.05 | 46.00 | 0.00 | 11.00 | 16.00 | 5.50 | 13.50 | 48.00 | 49.00 | 51.00 |
| Piese de schimb | 24714 | 20.01.06 | 16.00 | 0.00 | 2.00 | 7.00 | 2.00 | 5.00 | 16.00 | 16.00 | 18.00 |
| Transport | 24715 | 20.01.07 | 1.00 | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 24716 | 20.01.08 | 62.30 | 0.00 | 18.03 | 29.87 | 0.65 | 13.75 | 67.00 | 69.00 | 72.00 |
| Materiale si prestari de servicii cu caracter functional | 24717 | 20.01.09 | 207.00 | 0.00 | 35.22 | 82.08 | 5.77 | 83.93 | 223.00 | 234.00 | 241.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 24718 | 20.01.30 | 208.00 | 0.00 | 65.45 | 96.15 | 5.60 | 40.80 | 227.00 | 235.00 | 245.00 |
| Reparatii curente | 24719 | 20.02 | 360.72 | 0.00 | 63.80 | 209.83 | 64.41 | 22.68 | 383.00 | 396.00 | 413.00 |
| Medicamente si materiale sanitare | 24723 | 20.04 | 9.90 | 0.00 | 1.10 | 3.20 | 4.00 | 1.60 | 6.00 | 6.00 | 6.00 |
| Medicamente | 24724 | 20.04.01 | 3.70 | 0.00 | 0.55 | 1.00 | 1.95 | 0.20 | 1.00 | 1.00 | 1.00 |
| Materiale sanitare | 24725 | 20.04.02 | 6.20 | 0.00 | 0.55 | 2.20 | 2.05 | 1.40 | 5.00 | 5.00 | 5.00 |
| Bunuri de natura obiectelor de inventar | 24728 | 20.05 | 130.40 | 0.00 | 35.49 | 46.73 | 33.75 | 14.43 | 138.00 | 145.00 | 149.00 |
| Lenjerie si accesorii de pat | 24731 | 20.05.03 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 | 11.00 | 11.00 |
| Alte obiecte de inventar | 24732 | 20.05.30 | 120.40 | 0.00 | 35.49 | 36.73 | 33.75 | 14.43 | 128.00 | 134.00 | 138.00 |
| Deplasari, detasari, transferari | 24733 | 20.06 | 23.40 | 0.00 | 7.83 | 5.58 | 5.57 | 4.42 | 25.00 | 25.00 | 25.00 |
| Deplasari interne, detasari, transferari | 24734 | 20.06.01 | 23.40 | 0.00 | 7.83 | 5.58 | 5.57 | 4.42 | 25.00 | 25.00 | 25.00 |

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|---|--------------|-----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Carti, publicatii si materiale documentare | 24738 | 20.11 | 24.70 | 0.00 | 4.15 | 4.98 | 11.72 | 3.85 | 27.00 | 27.00 | 28.00 |
| Protectia mincii | 24741 | 20.14 | 34.20 | 0.00 | 5.80 | 6.20 | 19.60 | 2.60 | 37.00 | 39.00 | 39.00 |
| Alte cheltuieli | 24758 | 20.30 | 175.30 | 0.00 | 50.50 | 59.60 | 36.00 | 29.20 | 267.00 | 279.00 | 289.00 |
| Alte cheltuieli cu bunuri si servicii | 24767 | 20.30.30 | 175.30 | 0.00 | 50.50 | 59.60 | 36.00 | 29.20 | 267.00 | 279.00 | 289.00 |
| TITLUL IX ALTE CHELTUIELI | 25032 | 59 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| Burse | 25033 | 59.01 | 111.16 | 0.00 | 33.25 | 34.25 | 21.16 | 22.50 | 115.00 | 120.00 | 124.00 |
| Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02) | 25115 | 65.02.03 | 6,979.34 | 0.00 | 1,944.40 | 1,751.34 | 1,611.33 | 1,672.27 | 7,443.00 | 7,808.00 | 8,207.00 |
| Învatamânt prescolar | 25116 | 65.02.03.01 | 3,542.60 | 0.00 | 955.84 | 870.26 | 852.02 | 864.48 | 3,881.00 | 4,067.00 | 4,265.00 |
| Învatamânt primar | 25117 | 65.02.03.02 | 3,436.74 | 0.00 | 988.56 | 881.08 | 759.31 | 807.79 | 3,562.00 | 3,741.00 | 3,942.00 |
| Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03) | 25118 | 65.02.04 | 13,931.67 | 0.00 | 3,991.02 | 3,615.48 | 3,004.80 | 3,320.37 | 14,537.00 | 15,241.00 | 15,966.00 |
| Învatamânt secundar inferior | 25119 | 65.02.04.01 | 4,193.82 | 0.00 | 1,205.10 | 1,023.31 | 932.36 | 1,033.05 | 4,367.00 | 4,557.00 | 4,753.00 |
| Învatamânt secundar superior | 25120 | 65.02.04.02 | 8,850.66 | 0.00 | 2,555.05 | 2,359.57 | 1,867.39 | 2,068.65 | 9,252.00 | 9,711.00 | 10,210.00 |
| Invatamant profesional | 25121 | 65.02.04.03 | 887.19 | 0.00 | 230.87 | 232.60 | 205.05 | 218.67 | 918.00 | 973.00 | 1,003.00 |
| Învatamânt postliceal | 25122 | 65.02.05 | 408.44 | 0.00 | 119.79 | 118.32 | 78.68 | 91.65 | 424.00 | 441.00 | 459.00 |
| Învatamânt nedefinibil prin nivel (cod 65.02.07.04) | 25123 | 65.02.07 | 83.12 | 0.00 | 19.25 | 24.83 | 20.90 | 18.14 | 84.00 | 88.00 | 91.00 |
| Învatamânt special | 25124 | 65.02.07.04 | 83.12 | 0.00 | 19.25 | 24.83 | 20.90 | 18.14 | 84.00 | 88.00 | 91.00 |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 25125 | 65.02.11 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Internate si cantine pentru elevi | 25126 | 65.02.11.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii auxiliare | 25127 | 65.02.11.30 | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 21.00 | 22.00 | 22.00 |
| Alte cheltuieli în domeniul învățământului | 25128 | 65.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 25129 | 66.02 | 541.10 | 0.00 | 104.40 | 149.95 | 144.65 | 142.10 | 562.00 | 583.00 | 609.00 |
| CHELTUIELI CURENTE | 25130 | 01 | 541.10 | 0.00 | 104.40 | 149.95 | 144.65 | 142.10 | 562.00 | 583.00 | 609.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 25131 | 10 | 414.00 | 0.00 | 104.05 | 104.00 | 104.00 | 101.95 | 429.00 | 445.00 | 465.00 |
| Cheltuieli salariale in bani | 25132 | 10.01 | 336.00 | 0.00 | 84.00 | 84.00 | 84.00 | 84.00 | 348.00 | 362.00 | 378.00 |
| Salarii de baza | 25133 | 10.01.01 | 336.00 | 0.00 | 84.00 | 84.00 | 84.00 | 84.00 | 348.00 | 362.00 | 378.00 |
| Contributii | 25158 | 10.03 | 78.00 | 0.00 | 20.05 | 20.00 | 20.00 | 17.95 | 81.00 | 83.00 | 87.00 |

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|--|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii de asigurari sociale de stat | 25159 | 10.03.01 | 54.00 | 0.00 | 14.00 | 14.00 | 14.00 | 12.00 | 56.00 | 58.00 | 61.00 |
| Contributii de asigurari de somaj | 25160 | 10.03.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 25161 | 10.03.03 | 18.00 | 0.00 | 4.50 | 4.50 | 4.50 | 4.50 | 19.00 | 19.00 | 20.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 25162 | 10.03.04 | 1.00 | 0.00 | 0.30 | 0.25 | 0.25 | 0.20 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 25164 | 10.03.06 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII | 25166 | 20 | 7.10 | 0.00 | 0.35 | 5.95 | 0.65 | 0.15 | 9.00 | 9.00 | 9.00 |
| Bunuri si servicii | 25167 | 20.01 | 1.50 | 0.00 | 0.20 | 0.80 | 0.50 | 0.00 | 2.00 | 2.00 | 2.00 |
| Furnituri de birou | 25168 | 20.01.01 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 25169 | 20.01.02 | 1.00 | 0.00 | 0.20 | 0.30 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Medicamente si materiale sanitare | 25182 | 20.04 | 4.50 | 0.00 | 0.00 | 4.50 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| Medicamente | 25183 | 20.04.01 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| Materiale sanitare | 25184 | 20.04.02 | 1.50 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Bunuri de natura obiectelor de inventar | 25187 | 20.05 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Alte obiecte de inventar | 25191 | 20.05.30 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Protectia mincii | 25200 | 20.14 | 0.60 | 0.00 | 0.15 | 0.15 | 0.15 | 0.15 | 1.00 | 1.00 | 1.00 |
| TITLUL VII ALTE TRANSFERURI | 25350 | 55 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| A. Transferuri interne. | 25351 | 55.01 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Alte transferuri curente interne | 25369 | 55.01.18 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 25574 | 66.02.06 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Spitale generale | 25575 | 66.02.06.01 | 120.00 | 0.00 | 0.00 | 40.00 | 40.00 | 40.00 | 124.00 | 129.00 | 135.00 |
| Servicii de sanatate publica | 25577 | 66.02.08 | 421.10 | 0.00 | 104.40 | 109.95 | 104.65 | 102.10 | 438.00 | 454.00 | 474.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 25580 | 67.02 | 5,340.18 | 0.00 | 1,788.80 | 1,358.94 | 1,211.04 | 981.40 | 5,539.00 | 5,758.00 | 6,002.00 |
| CHELTUIELI CURENTE | 25581 | 01 | 5,340.18 | 0.00 | 1,788.80 | 1,358.94 | 1,211.04 | 981.40 | 5,539.00 | 5,758.00 | 6,002.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 25582 | 10 | 2,515.00 | 0.00 | 644.42 | 643.62 | 643.91 | 583.05 | 2,610.00 | 2,716.00 | 2,827.00 |
| Cheltuieli salariale in bani | 25583 | 10.01 | 2,045.50 | 0.00 | 523.60 | 522.80 | 523.10 | 476.00 | 2,123.00 | 2,207.00 | 2,300.00 |
| Salarii de baza | 25584 | 10.01.01 | 2,042.00 | 0.00 | 522.00 | 522.00 | 522.00 | 476.00 | 2,118.00 | 2,202.00 | 2,295.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Indemnizatii de delegare | 25596 | 10.01.13 | 3.50 | 0.00 | 1.60 | 0.80 | 1.10 | 0.00 | 5.00 | 5.00 | 5.00 |
| Contributii | 25609 | 10.03 | 469.50 | 0.00 | 120.82 | 120.82 | 120.81 | 107.05 | 487.00 | 509.00 | 527.00 |
| Contributii de asigurari sociale de stat | 25610 | 10.03.01 | 329.00 | 0.00 | 85.00 | 85.00 | 85.00 | 74.00 | 341.00 | 356.00 | 369.00 |
| Contributii de asigurari de somaj | 25611 | 10.03.02 | 11.10 | 0.00 | 2.78 | 2.78 | 2.78 | 2.76 | 12.00 | 13.00 | 13.00 |
| Contributii de asigurari sociale de sanatate | 25612 | 10.03.03 | 107.80 | 0.00 | 27.50 | 27.50 | 27.50 | 25.30 | 111.00 | 116.00 | 121.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 25613 | 10.03.04 | 3.80 | 0.00 | 0.94 | 0.94 | 0.93 | 0.99 | 5.00 | 5.00 | 5.00 |
| Contributii pentru concedii si indemnizatii | 25615 | 10.03.06 | 17.80 | 0.00 | 4.60 | 4.60 | 4.60 | 4.00 | 18.00 | 19.00 | 19.00 |
| TITLUL II BUNURI SI SERVICII | 25617 | 20 | 2,265.18 | 0.00 | 889.38 | 595.32 | 447.13 | 333.35 | 2,348.00 | 2,438.00 | 2,546.00 |
| Bunuri si servicii | 25618 | 20.01 | 1,830.40 | 0.00 | 674.25 | 507.30 | 353.25 | 295.60 | 1,896.00 | 1,971.00 | 2,056.00 |
| Furnituri de birou | 25619 | 20.01.01 | 12.50 | 0.00 | 4.50 | 1.50 | 5.00 | 1.50 | 13.00 | 13.00 | 14.00 |
| Materiale pentru curatenie | 25620 | 20.01.02 | 15.40 | 0.00 | 4.45 | 3.25 | 4.45 | 3.25 | 15.00 | 16.00 | 16.00 |
| Incalzit, iluminat si forta motrica | 25621 | 20.01.03 | 465.00 | 0.00 | 310.00 | 67.00 | 48.00 | 40.00 | 482.00 | 501.00 | 523.00 |
| Apa, canal si salubritate | 25622 | 20.01.04 | 71.50 | 0.00 | 13.00 | 22.75 | 23.00 | 12.75 | 74.00 | 77.00 | 81.00 |
| Posta, telecomunicatii, radio, tv, internet | 25626 | 20.01.08 | 6.20 | 0.00 | 1.55 | 1.55 | 1.55 | 1.55 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 25627 | 20.01.09 | 1,216.80 | 0.00 | 330.00 | 400.50 | 260.50 | 225.80 | 1,262.00 | 1,312.00 | 1,367.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 25628 | 20.01.30 | 43.00 | 0.00 | 10.75 | 10.75 | 10.75 | 10.75 | 44.00 | 46.00 | 49.00 |
| Reparatii curente | 25629 | 20.02 | 220.00 | 0.00 | 117.00 | 42.00 | 52.00 | 9.00 | 229.00 | 236.00 | 248.00 |
| Bunuri de natura obiectelor de inventar | 25638 | 20.05 | 90.50 | 0.00 | 48.00 | 20.00 | 17.50 | 5.00 | 94.00 | 97.00 | 101.00 |
| Uniforme si echipament | 25639 | 20.05.01 | 5.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | 5.00 | 5.00 | 6.00 |
| Lenjerie si accesorii de pat | 25641 | 20.05.03 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| Alte obiecte de inventar | 25642 | 20.05.30 | 83.50 | 0.00 | 46.00 | 17.50 | 15.00 | 5.00 | 87.00 | 90.00 | 93.00 |
| Deplasari, detasari, transferari | 25643 | 20.06 | 6.00 | 0.00 | 1.60 | 2.00 | 1.40 | 1.00 | 7.00 | 7.00 | 7.00 |
| Deplasari interne, detasari, transferari | 25644 | 20.06.01 | 5.00 | 0.00 | 1.60 | 1.00 | 1.40 | 1.00 | 6.00 | 6.00 | 6.00 |
| Deplasari in strainatate | 25645 | 20.06.02 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Carti, publicatii si materiale documentare | 25648 | 20.11 | 35.00 | 0.00 | 7.00 | 9.00 | 9.00 | 10.00 | 36.00 | 38.00 | 39.00 |
| Pregatire profesionala | 25650 | 20.13 | 13.00 | 0.00 | 11.50 | 0.50 | 0.50 | 0.50 | 13.00 | 13.00 | 15.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|--------------|--------------------|------------------|---|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Protectia mincii | 25651 | 20.14 | 17.00 | 0.00 | 5.53 | 3.02 | 5.48 | 2.97 | 19.00 | 19.00 | 20.00 |
| Alte cheltuieli | 25668 | 20.30 | 53.28 | 0.00 | 24.50 | 11.50 | 8.00 | 9.28 | 54.00 | 57.00 | 60.00 |
| Reclama si publicitate | 25669 | 20.30.01 | 39.28 | 0.00 | 13.50 | 10.00 | 7.50 | 8.28 | 40.00 | 42.00 | 45.00 |
| Protocol si reprezentare | 25670 | 20.30.02 | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli cu bunuri si servicii | 25677 | 20.30.30 | 12.00 | 0.00 | 10.50 | 1.00 | 0.00 | 0.50 | 12.00 | 13.00 | 13.00 |
| TITLUL VII ALTE TRANSFERURI | 25801 | 55 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| A. Transferuri interne. | 25802 | 55.01 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| Alte transferuri curente interne | 25820 | 55.01.18 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 26025 | 67.02.03 | 890.18 | 0.00 | 317.69 | 223.53 | 193.73 | 155.23 | 925.00 | 960.00 | 1,001.00 |
| Biblioteci publice comunale, orasenesti, municipale | 26026 | 67.02.03.02 | 315.10 | 0.00 | 111.03 | 74.58 | 62.87 | 66.62 | 327.00 | 340.00 | 353.00 |
| Muzee | 26027 | 67.02.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituti publice de spectacole si concerte | 26028 | 67.02.03.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Case de cultura | 26030 | 67.02.03.06 | 575.08 | 0.00 | 206.66 | 148.95 | 130.86 | 88.61 | 598.00 | 620.00 | 648.00 |
| Alte servicii culturale | 26034 | 67.02.03.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 26035 | 67.02.05 | 3,890.00 | 0.00 | 1,216.11 | 1,015.41 | 897.31 | 761.17 | 4,033.00 | 4,194.00 | 4,372.00 |
| Sport | 26036 | 67.02.05.01 | 936.00 | 0.00 | 424.76 | 188.56 | 166.46 | 156.22 | 970.00 | 1,010.00 | 1,052.00 |
| Tineret | 26037 | 67.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 26038 | 67.02.05.03 | 2,954.00 | 0.00 | 791.35 | 826.85 | 730.85 | 604.95 | 3,063.00 | 3,184.00 | 3,320.00 |
| Servicii religioase | 26039 | 67.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii în domeniile culturii, recreerii si religiei | 26040 | 67.02.50 | 560.00 | 0.00 | 255.00 | 120.00 | 120.00 | 65.00 | 581.00 | 604.00 | 629.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 26041 | 68.02 | 2,227.30 | 0.00 | 578.56 | 542.71 | 568.54 | 537.49 | 2,310.00 | 2,399.00 | 2,503.00 |
| CHELTUIELI CURENTE | 26042 | 01 | 2,227.30 | 0.00 | 578.56 | 542.71 | 568.54 | 537.49 | 2,310.00 | 2,399.00 | 2,503.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 26043 | 10 | 1,289.20 | 0.00 | 324.08 | 327.98 | 326.76 | 310.38 | 1,337.00 | 1,390.00 | 1,449.00 |
| Cheltuieli salariale in bani | 26044 | 10.01 | 1,051.20 | 0.00 | 264.90 | 268.10 | 267.10 | 251.10 | 1,089.00 | 1,134.00 | 1,182.00 |
| Salarii de baza | 26045 | 10.01.01 | 1,047.00 | 0.00 | 264.00 | 267.00 | 266.00 | 250.00 | 1,085.00 | 1,129.00 | 1,177.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Sporuri pentru conditii de munca | 26049 | 10.01.05 | 4.20 | 0.00 | 0.90 | 1.10 | 1.10 | 1.10 | 4.00 | 5.00 | 5.00 |
| Contributii | 26070 | 10.03 | 238.00 | 0.00 | 59.18 | 59.88 | 59.66 | 59.28 | 248.00 | 256.00 | 267.00 |
| Contributii de asigurari sociale de stat | 26071 | 10.03.01 | 166.60 | 0.00 | 41.35 | 41.85 | 41.70 | 41.70 | 173.00 | 179.00 | 187.00 |
| Contributii de asigurari de somaj | 26072 | 10.03.02 | 5.34 | 0.00 | 1.38 | 1.39 | 1.39 | 1.18 | 5.00 | 5.00 | 6.00 |
| Contributii de asigurari sociale de sanatate | 26073 | 10.03.03 | 55.50 | 0.00 | 13.80 | 13.95 | 13.90 | 13.85 | 58.00 | 60.00 | 62.00 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 26074 | 10.03.04 | 1.61 | 0.00 | 0.43 | 0.43 | 0.43 | 0.32 | 2.00 | 2.00 | 2.00 |
| Contributii pentru concedii si indemnizatii | 26076 | 10.03.06 | 8.95 | 0.00 | 2.22 | 2.26 | 2.24 | 2.23 | 10.00 | 10.00 | 10.00 |
| TITLUL II BUNURI SI SERVICII | 26078 | 20 | 435.80 | 0.00 | 139.48 | 109.73 | 104.78 | 81.81 | 452.00 | 468.00 | 489.00 |
| Bunuri si servicii | 26079 | 20.01 | 158.20 | 0.00 | 67.58 | 32.53 | 28.98 | 29.11 | 165.00 | 171.00 | 177.00 |
| Furnituri de birou | 26080 | 20.01.01 | 1.00 | 0.00 | 0.25 | 0.50 | 0.25 | 0.00 | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 26081 | 20.01.02 | 7.00 | 0.00 | 2.00 | 1.50 | 2.00 | 1.50 | 7.00 | 7.00 | 7.00 |
| Incalzit, Iluminat si forta motrica | 26082 | 20.01.03 | 47.80 | 0.00 | 37.80 | 5.00 | 2.00 | 3.00 | 49.00 | 52.00 | 53.00 |
| Apa, canal si salubritate | 26083 | 20.01.04 | 5.50 | 0.00 | 2.63 | 1.63 | 0.63 | 0.61 | 6.00 | 6.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 26087 | 20.01.08 | 1.30 | 0.00 | 0.80 | 0.20 | 0.20 | 0.10 | 2.00 | 2.00 | 2.00 |
| Materiale si prestari de servicii cu caracter functional | 26088 | 20.01.09 | 93.60 | 0.00 | 23.65 | 23.15 | 23.65 | 23.15 | 97.00 | 100.00 | 105.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 26089 | 20.01.30 | 2.00 | 0.00 | 0.45 | 0.55 | 0.25 | 0.75 | 2.00 | 2.00 | 2.00 |
| Reparatii curente | 26090 | 20.02 | 20.00 | 0.00 | 3.25 | 6.25 | 6.25 | 4.25 | 21.00 | 21.00 | 23.00 |
| Hrana | 26091 | 20.03 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Hrana pentru oameni | 26092 | 20.03.01 | 140.00 | 0.00 | 35.00 | 35.00 | 35.00 | 35.00 | 145.00 | 151.00 | 157.00 |
| Medicamente si materiale sanitare | 26094 | 20.04 | 0.80 | 0.00 | 0.20 | 0.00 | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| Medicamente | 26095 | 20.04.01 | 0.40 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiale sanitare | 26096 | 20.04.02 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bunuri de natura obiectelor de inventar | 26099 | 20.05 | 10.00 | 0.00 | 1.75 | 4.25 | 2.25 | 1.75 | 10.00 | 10.00 | 12.00 |
| Alte obiecte de inventar | 26103 | 20.05.30 | 10.00 | 0.00 | 1.75 | 4.25 | 2.25 | 1.75 | 10.00 | 10.00 | 12.00 |
| Protectia mincii | 26112 | 20.14 | 6.80 | 0.00 | 1.70 | 1.70 | 1.70 | 1.70 | 7.00 | 7.00 | 8.00 |

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|--------------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere | 26116 | 20.19 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| TITLUL VIII ASISTENTA SOCIALA | 26396 | 57 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale | 26398 | 57.02 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Ajutoare sociale in numerar | 26399 | 57.02.01 | 502.30 | 0.00 | 115.00 | 105.00 | 137.00 | 145.30 | 521.00 | 541.00 | 565.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 26487 | 68.02.05 | 1,685.00 | 0.00 | 412.25 | 412.25 | 444.25 | 416.25 | 1,748.00 | 1,816.00 | 1,894.00 |
| Asistenta sociala in caz de invaliditate | 26488 | 68.02.05.02 | 1,685.00 | 0.00 | 412.25 | 412.25 | 444.25 | 416.25 | 1,748.00 | 1,816.00 | 1,894.00 |
| Asistenta sociala pentru familie si copii | 26489 | 68.02.06 | 100.00 | 0.00 | 30.00 | 30.00 | 30.00 | 10.00 | 104.00 | 108.00 | 112.00 |
| Crese | 26491 | 68.02.11 | 126.00 | 0.00 | 38.08 | 32.98 | 29.06 | 25.88 | 130.00 | 135.00 | 141.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 26493 | 68.02.15 | 229.70 | 0.00 | 76.58 | 45.83 | 43.58 | 63.71 | 238.00 | 247.00 | 259.00 |
| Ajutor social | 26494 | 68.02.15.01 | 30.00 | 0.00 | 10.00 | 0.00 | 0.00 | 20.00 | 31.00 | 32.00 | 34.00 |
| Cantine de ajutor social | 26495 | 68.02.15.02 | 199.70 | 0.00 | 66.58 | 45.83 | 43.58 | 43.71 | 207.00 | 215.00 | 225.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 26496 | 68.02.50 | 86.60 | 0.00 | 21.65 | 21.65 | 21.65 | 21.65 | 90.00 | 93.00 | 97.00 |
| Alte cheltuieli in domeniul asistentei sociale | 26497 | 68.02.50.50 | 86.60 | 0.00 | 21.65 | 21.65 | 21.65 | 21.65 | 90.00 | 93.00 | 97.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 26498 | 69.02 | 3,354.80 | 0.00 | 915.00 | 960.00 | 885.00 | 594.80 | 3,479.00 | 3,617.00 | 3,770.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 26939 | 70.02 | 2,014.80 | 0.00 | 570.00 | 585.00 | 540.00 | 319.80 | 2,090.00 | 2,172.00 | 2,264.00 |
| CHELTUIELI CURENTE | 26940 | 01 | 695.00 | 0.00 | 200.00 | 215.00 | 170.00 | 110.00 | 721.00 | 749.00 | 781.00 |
| TITLUL II BUNURI SI SERVICII | 26976 | 20 | 695.00 | 0.00 | 200.00 | 215.00 | 170.00 | 110.00 | 721.00 | 749.00 | 781.00 |
| Bunuri si servicii | 26977 | 20.01 | 500.00 | 0.00 | 150.00 | 140.00 | 100.00 | 110.00 | 518.00 | 539.00 | 562.00 |
| Materiale si prestari de servicii cu caracter functional | 26986 | 20.01.09 | 500.00 | 0.00 | 150.00 | 140.00 | 100.00 | 110.00 | 518.00 | 539.00 | 562.00 |
| Reparatii curente | 26988 | 20.02 | 195.00 | 0.00 | 50.00 | 75.00 | 70.00 | 0.00 | 203.00 | 210.00 | 219.00 |
| OPERATIUNI FINANCIARE | 27348 | 79 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| TITLUL XIII RAMBURSARI DE CREDITE | 27360 | 81 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Rambursari de credite interne | 27366 | 81.02 | 1,319.80 | 0.00 | 370.00 | 370.00 | 370.00 | 209.80 | 1,369.00 | 1,423.00 | 1,483.00 |
| Diferente de curs aferente datoriei publice interne | 27368 | 81.02.02 | 70.00 | 0.00 | 20.00 | 20.00 | 20.00 | 10.00 | 73.00 | 75.00 | 79.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

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|---|--------------|--------------------|------------------|---|------------------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Rambursari de credite aferente datoriei publice interne locale | 27369 | 81.02.05 | 1,249.80 | 0.00 | 350.00 | 350.00 | 350.00 | 199.80 | 1,296.00 | 1,348.00 | 1,404.00 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 27384 | 70.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dezvoltarea sistemului de locuinte | 27385 | 70.02.03.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 27387 | 70.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa | 27388 | 70.02.05.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Iluminat public si electrificari rurale | 27390 | 70.02.06 | 600.00 | 0.00 | 175.00 | 165.00 | 150.00 | 110.00 | 622.00 | 647.00 | 674.00 |
| Alimentare cu gaze naturale in localitati | 27391 | 70.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale | 27392 | 70.02.50 | 1,414.80 | 0.00 | 395.00 | 420.00 | 390.00 | 209.80 | 1,468.00 | 1,525.00 | 1,590.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 27393 | 74.02 | 1,340.00 | 0.00 | 345.00 | 375.00 | 345.00 | 275.00 | 1,389.00 | 1,445.00 | 1,506.00 |
| CHELTUIELI CURENTE | 27394 | 01 | 1,340.00 | 0.00 | 345.00 | 375.00 | 345.00 | 275.00 | 1,389.00 | 1,445.00 | 1,506.00 |
| TITLUL II BUNURI SI SERVICII | 27430 | 20 | 1,300.00 | 0.00 | 325.00 | 355.00 | 345.00 | 275.00 | 1,348.00 | 1,402.00 | 1,461.00 |
| Bunuri si servicii | 27431 | 20.01 | 1,100.00 | 0.00 | 275.00 | 275.00 | 275.00 | 275.00 | 1,141.00 | 1,186.00 | 1,236.00 |
| Materiale si prestari de servicii cu caracter functional | 27440 | 20.01.09 | 1,100.00 | 0.00 | 275.00 | 275.00 | 275.00 | 275.00 | 1,141.00 | 1,186.00 | 1,236.00 |
| Reparatii curente | 27442 | 20.02 | 200.00 | 0.00 | 50.00 | 80.00 | 70.00 | 0.00 | 207.00 | 216.00 | 225.00 |
| TITLUL VII ALTE TRANSFERURI | 27614 | 55 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| A. Transferuri interne. | 27615 | 55.01 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| Alte transferuri curente interne | 27633 | 55.01.18 | 40.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 41.00 | 43.00 | 45.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 27839 | 74.02.05 | 1,140.00 | 0.00 | 295.00 | 295.00 | 275.00 | 275.00 | 1,182.00 | 1,229.00 | 1,281.00 |
| Salubritate | 27840 | 74.02.05.01 | 1,140.00 | 0.00 | 295.00 | 295.00 | 275.00 | 275.00 | 1,182.00 | 1,229.00 | 1,281.00 |
| Colectarea, tratarea si distrugerea deseurilor | 27841 | 74.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 27842 | 74.02.06 | 200.00 | 0.00 | 50.00 | 80.00 | 70.00 | 0.00 | 207.00 | 216.00 | 225.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 27843 | 79.02 | 3,661.33 | 0.00 | 1,186.69 | 1,004.59 | 395.87 | 1,074.18 | 4,486.50 | 5,056.50 | 5,000.40 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 28284 | 80.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 28729 | 80.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|--------------|--------------------|------------------|---|------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 28733 | 80.02.01.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 29182 | 83.02 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| CHELTUIELI CURENTE | 29183 | 01 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| TITLUL II BUNURI SI SERVICII | 29219 | 20 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Bunuri si servicii | 29220 | 20.01 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Materiale si prestari de servicii cu caracter functional | 29229 | 20.01.09 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 29627 | 83.02.03 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Alte cheltuieli în domeniul agriculturii | 29630 | 83.02.03.30 | 300.00 | 0.00 | 150.00 | 100.00 | 30.00 | 20.00 | 311.00 | 324.00 | 337.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 29631 | 84.02 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| CHELTUIELI CURENTE | 29632 | 01 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| TITLUL II BUNURI SI SERVICII | 29668 | 20 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| Bunuri si servicii | 29669 | 20.01 | 200.00 | 0.00 | 100.00 | 60.00 | 20.00 | 20.00 | 207.00 | 216.00 | 225.00 |
| Materiale si prestari de servicii cu caracter functional | 29678 | 20.01.09 | 200.00 | 0.00 | 100.00 | 60.00 | 20.00 | 20.00 | 207.00 | 216.00 | 225.00 |
| Reparatii curente | 29680 | 20.02 | 3,111.33 | 0.00 | 926.69 | 824.59 | 335.87 | 1,024.18 | 3,916.50 | 4,462.50 | 4,382.40 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 30076 | 84.02.03 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| Transport în comun | 30078 | 84.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 30079 | 84.02.03.03 | 3,311.33 | 0.00 | 1,026.69 | 884.59 | 355.87 | 1,044.18 | 4,123.50 | 4,678.50 | 4,607.40 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 30085 | 87.02 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| CHELTUIELI CURENTE | 30086 | 01 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| TITLUL II BUNURI SI SERVICII | 30122 | 20 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Bunuri si servicii | 30123 | 20.01 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Materiale si prestari de servicii cu caracter functional | 30132 | 20.01.09 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| Turism | 30532 | 87.02.04 | 50.00 | 0.00 | 10.00 | 20.00 | 10.00 | 10.00 | 52.00 | 54.00 | 56.00 |
| EXCEDENT (cod 001.02-49.02) | 30537 | 98.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT (cod 49.02-001.02) | 30538 | 99.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECTIUNEA DE DEZVOLTARE | 40000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02) | 40001 | 001.02 | 7,869.92 | 0.00 | 1,483.87 | 3,145.75 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| I. VENITURI CURENTE (cod 003.02+0012.02) | 40002 | 002.02 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02) | 40003 | 003.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 40031 | 0010.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07) | 40032 | 11.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru Programul de dezvoltare a infrastructurii si a bazelor sportive din spatiul rural | 40037 | 11.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02) | 40052 | 0012.02 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 40063 | 0014.02 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50) | 40081 | 36.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din amortizarea mijloacelor fixe | 40085 | 36.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume provenite din finantarea bugetara a anilor precedenti | 40088 | 36.02.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare | 40089 | 36.02.32.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 40092 | 37.02 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare | 40095 | 37.02.04 | 1,374.34 | 0.00 | 314.37 | 158.67 | 608.00 | 293.30 | 593.10 | 0.00 | 0.00 |
| II. VENITURI DIN CAPITAL (cod 39.02) | 40097 | 0015.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10) | 40098 | 39.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 40099 | 39.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din vanzarea locuintelor construite din fondurile statului | 40100 | 39.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din privatizare | 40101 | 39.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. OPERATIUNI FINANCIARE (cod 40.02) | 40104 | 0016.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) | 40105 | 40.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casă ale secțiunii de dezvoltare**) | 40110 | 40.02.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare | 40111 | 40.02.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în cadrul mecanismului decontării cererilor de plată | 40112 | 40.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (cod 0018.02) | 40114 | 0017.02 | 5,103.98 | 0.00 | 1,169.50 | 1,595.48 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 40115 | 0018.02 | 5,103.98 | 0.00 | 1,169.50 | 1,595.48 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| Subvenții de la bugetul de stat (cod 0019.02+0020.02) | 40116 | 42.02 | 5,103.98 | 0.00 | 1,169.50 | 1,595.48 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20) | 40117 | 0019.02 | 425.98 | 0.00 | 0.00 | 425.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Retehnologizarea centralelor termice și electrice de termoficare | 40118 | 42.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Investiții finanțate parțial din împrumuturi externe | 40119 | 42.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aeroporturi de interes local | 40120 | 42.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planuri și regulamente de urbanism | 40121 | 42.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi care se vor amenaja în perimetrul destinat construcțiilor de cvartale de locuințe noi | 40122 | 42.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea studiilor de fezabilitate aferente proiectelor SAPARD | 40123 | 42.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea programului de pietruire a drumurilor comunale și alimentare cu apă a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03) | 40124 | 42.02.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea subprogramului privind pietruirea, reabilitarea, modernizarea și/sau asfaltarea drumurilor de interes local clasate | 40125 | 42.02.09.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea subprogramului privind alimentarea cu apă a satelor | 40126 | 42.02.09.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea subprogramului privind canalizarea și epurarea apelor uzate | 40127 | 42.02.09.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință | 40128 | 42.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subvenții pentru reabilitarea termică a clădirilor de locuit | 40129 | 42.02.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor | 40130 | 42.02.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar | 40131 | 42.02.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subvenții primite din Fondul Național de Dezvoltare **) | 40132 | 42.02.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate(cod 42.02.16.01+42.02.16.02+42.02.16.03) | 40133 | 42.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate | 40134 | 42.02.16.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale în sanatate | 40135 | 42.02.16.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii în sanatate | 40136 | 42.02.16.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale | 40137 | 42.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea investitiilor în sanatate (cod 42.02.18.01+42.02.18.02+48.02.18.03) | 40138 | 42.02.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate | 40139 | 42.02.18.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale în sanatate | 40140 | 42.02.18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii în sanatate | 40141 | 42.02.18.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate prin Programul operational regional 2007-2013 | 40142 | 42.02.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare | 40143 | 42.02.20 | 425.98 | 0.00 | 0.00 | 425.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65) | 40144 | 0020.02 | 4,678.00 | 0.00 | 1,169.50 | 1,169.50 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| Finantarea lucrarilor de cadastru imobiliar | 40147 | 42.02.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului Regenerarea urbana a municipiilor si oraselor | 40160 | 42.02.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume alocate din bugetul de stat aferente corectiilor financiare | 40161 | 42.02.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor (cod 42.02.63.01+42.02.63.02) | 40162 | 42.02.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat pentru finantarea unor cheltuieli urgente si plata arieratelor, destinate sectiunii de dezvoltare | 40164 | 42.02.63.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Finantarea Programului National de Dezvoltare Locala | 40165 | 42.02.65 | 4,678.00 | 0.00 | 1,169.50 | 1,169.50 | 1,169.50 | 1,169.50 | 1,200.00 | 0.00 | 0.00 |
| Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18) | 40171 | 45.02 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03) | 40172 | 45.02.01 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40174 | 45.02.01.02 | 1,391.60 | 0.00 | 0.00 | 1,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40175 | 45.02.01.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03) | 40176 | 45.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40177 | 45.02.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40178 | 45.02.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40179 | 45.02.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03) | 40180 | 45.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40181 | 45.02.03.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40182 | 45.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40183 | 45.02.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03) | 40184 | 45.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40185 | 45.02.04.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40186 | 45.02.04.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40187 | 45.02.04.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European pentru Pescuit (cod 45.02.05.01+45.02.05.02+45.02.05.03) | 40188 | 45.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40189 | 45.02.05.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40190 | 45.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40191 | 45.02.05.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul de Asistentă pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03) | 40192 | 45.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40193 | 45.02.07.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40194 | 45.02.07.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Prefinantare | 40195 | 45.02.07.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03) | 40196 | 45.02.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40197 | 45.02.08.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40198 | 45.02.08.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40199 | 45.02.08.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03) | 40200 | 45.02.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40201 | 45.02.15.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40202 | 45.02.15.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40203 | 45.02.15.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03) | 40204 | 45.02.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40205 | 45.02.16.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40206 | 45.02.16.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantare | 40207 | 45.02.16.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03) | 40208 | 45.02.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40209 | 45.02.17.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40210 | 45.02.17.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 40211 | 45.02.17.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila (cod 45.02.18.01+45.02.18.02+45.02.18.03) | 40212 | 45.02.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anul curent | 40213 | 45.02.18.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite în contul platilor efectuate în anii anteriori | 40214 | 45.02.18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 40215 | 45.02.18.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02) | 40216 | 48.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02) | 40217 | 49.02 | 9,792.80 | 0.00 | 3,406.75 | 3,145.75 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 40218 | 01 | 3,191.65 | 0.00 | 1,780.00 | 1,411.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL VII ALTE TRANSFERURI | 40438 | 55 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|--------------|--------------------|------------------|---|------------------------|-------------|---------------|-------------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| A. Transferuri interne. | 40439 | 55.01 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 40466 | 55.01.42 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 40488 | 56 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 40489 | 56.01 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 40492 | 56.01.03 | 2,791.65 | 0.00 | 1,580.00 | 1,211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 40611 | 70 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 40612 | 71 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| Active fixe | 40613 | 71.01 | 6,601.15 | 0.00 | 1,626.75 | 1,734.10 | 1,777.50 | 1,462.80 | 1,793.10 | 0.00 | 0.00 |
| Constructii | 40616 | 71.01.01 | 5,957.00 | 0.00 | 1,524.50 | 1,497.50 | 1,522.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 40617 | 71.01.02 | 151.35 | 0.00 | 71.75 | 37.60 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 40619 | 71.01.30 | 492.80 | 0.00 | 30.50 | 199.00 | 213.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 40662 | 50.02 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 41103 | 51.02 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 41497 | 70 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 41498 | 71 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 41499 | 71.01 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 41505 | 71.01.30 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 41548 | 51.02.01 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive | 41549 | 51.02.01.03 | 134.50 | 0.00 | 30.50 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 41550 | 54.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 41995 | 54.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii publice comunitare de evidenta a persoanelor | 41998 | 54.02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii publice generale | 41999 | 54.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tranzactii privind datoria publica si împrumuturi | 42000 | 55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri cu caracter general între diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 42445 | 56.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 42892 | 56.02.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 42893 | 59.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aparare (cod 60.02.02) | 43334 | 60.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aparare nationala | 43779 | 60.02.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 43780 | 61.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ordine publica (cod 61.02.03.04) | 44225 | 61.02.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Politie locala | 44226 | 61.02.03.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 44227 | 61.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 44229 | 63.02 | 2,790.35 | 0.00 | 1,683.75 | 932.60 | 174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 44670 | 65.02 | 2,265.00 | 0.00 | 1,500.00 | 725.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 44671 | 01 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 44941 | 56 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 44942 | 56.01 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 44945 | 56.01.03 | 2,200.00 | 0.00 | 1,500.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 45064 | 70 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 45065 | 71 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 45066 | 71.01 | 65.00 | 0.00 | 0.00 | 25.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 45069 | 71.01.01 | 55.00 | 0.00 | 0.00 | 15.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 45070 | 71.01.02 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatământ prescolar si primar (cod 65.02.03.01+65.02.03.02) | 45115 | 65.02.03 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatământ prescolar | 45116 | 65.02.03.01 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatământ primar | 45117 | 65.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatământ secundar (cod 65.02.04.01 la 65.02.04.03) | 45118 | 65.02.04 | 2,255.00 | 0.00 | 1,500.00 | 715.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învatământ secundar inferior | 45119 | 65.02.04.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Învățământ secundar superior | 45120 | 65.02.04.02 | 2,255.00 | 0.00 | 1,500.00 | 715.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învățământ profesional | 45121 | 65.02.04.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învățământ postliceal | 45122 | 65.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învățământ nedefinibil prin nivel (cod 65.02.07.04) | 45123 | 65.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Învățământ special | 45124 | 65.02.07.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii auxiliare pentru educație (cod 65.02.11.03+65.02.11.30) | 45125 | 65.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Internate și cantine pentru elevi | 45126 | 65.02.11.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii auxiliare | 45127 | 65.02.11.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli în domeniul învățământului | 45128 | 65.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 45129 | 66.02 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 45523 | 70 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 45524 | 71 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 45525 | 71.01 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 45531 | 71.01.30 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii medicale în unități sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 45574 | 66.02.06 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spitale generale | 45575 | 66.02.06.01 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii de sănătate publică | 45577 | 66.02.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 45580 | 67.02 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 45974 | 70 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 45975 | 71 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 45976 | 71.01 | 465.35 | 0.00 | 183.75 | 207.60 | 74.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construcții | 45979 | 71.01.01 | 252.00 | 0.00 | 112.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mășini, echipamente și mijloace de transport | 45980 | 71.01.02 | 103.35 | 0.00 | 71.75 | 27.60 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 45982 | 71.01.30 | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 46025 | 67.02.03 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

- mii lei -

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimari | | |
|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Biblioteci publice comunale, orasenesti, municipale | 46026 | 67.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Muzee | 46027 | 67.02.03.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituti publice de spectacole si concerte | 46028 | 67.02.03.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Case de cultura | 46030 | 67.02.03.06 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii culturale | 46034 | 67.02.03.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 46035 | 67.02.05 | 211.35 | 0.00 | 183.75 | 27.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sport | 46036 | 67.02.05.01 | 92.00 | 0.00 | 76.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tineret | 46037 | 67.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 46038 | 67.02.05.03 | 119.35 | 0.00 | 107.75 | 11.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii religioase | 46039 | 67.02.06 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii în domeniile culturii, recreerii si religiei | 46040 | 67.02.50 | 195.00 | 0.00 | 0.00 | 125.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 46041 | 68.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 46487 | 68.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistenta sociala in caz de invaliditate | 46488 | 68.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistenta sociala pentru familie si copii | 46489 | 68.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Crese | 46491 | 68.02.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 46493 | 68.02.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ajutor social | 46494 | 68.02.15.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cantine de ajutor social | 46495 | 68.02.15.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 46496 | 68.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul asistentei sociale | 46497 | 68.02.50.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 46498 | 69.02 | 1,124.95 | 0.00 | 280.00 | 745.65 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 46939 | 70.02 | 1,124.95 | 0.00 | 280.00 | 745.65 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 46940 | 01 | 991.65 | 0.00 | 280.00 | 711.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2016

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|--|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| TITLUL VII ALTE TRANSFERURI | 47160 | 55 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Transferuri interne. | 47161 | 55.01 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 47188 | 55.01.42 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | 47210 | 56 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) | 47211 | 56.01 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuielile neeligibile | 47214 | 56.01.03 | 591.65 | 0.00 | 80.00 | 511.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 47333 | 70 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 47334 | 71 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Active fixe | 47335 | 71.01 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 47341 | 71.01.30 | 133.30 | 0.00 | 0.00 | 34.00 | 49.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 47384 | 70.02.03 | 34.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dezvoltarea sistemului de locuinte | 47385 | 70.02.03.01 | 34.00 | 0.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 47387 | 70.02.05 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa | 47388 | 70.02.05.01 | 400.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Iluminat public si electrificari rurale | 47390 | 70.02.06 | 49.00 | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu gaze naturale in localitati | 47391 | 70.02.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale | 47392 | 70.02.50 | 641.95 | 0.00 | 80.00 | 511.65 | 0.00 | 50.30 | 0.00 | 0.00 | 0.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 47393 | 74.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 47839 | 74.02.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salubritate | 47840 | 74.02.05.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Colectarea, tratarea si distrugerea deseurilor | 47841 | 74.02.05.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 47842 | 74.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 47843 | 79.02 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 48284 | 80.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|--------------|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | Estimari 2017 | Estimari 2018 | Estimari 2019 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 48729 | 80.02.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 48733 | 80.02.01.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 49631 | 84.02 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 50025 | 70 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| TITLUL X ACTIVE NEFINANCIARE | 50026 | 71 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Active fixe | 50027 | 71.01 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Constructii | 50030 | 71.01.01 | 5,650.00 | 0.00 | 1,412.50 | 1,412.50 | 1,412.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Masini, echipamente si mijloace de transport | 50031 | 71.01.02 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte active fixe | 50033 | 71.01.30 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 50076 | 84.02.03 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Transport în comun | 50078 | 84.02.03.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 50079 | 84.02.03.03 | 5,743.00 | 0.00 | 1,412.50 | 1,467.50 | 1,450.50 | 1,412.50 | 1,793.10 | 0.00 | 0.00 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 50085 | 87.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turism | 50532 | 87.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXCEDENT (cod 001.02-49.02) | 50537 | 98.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT (cod 49.02-001.02) | 50538 | 99.02 | 1,922.88 | 0.00 | 1,922.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Ordonator principal de credite,

Compartimentul financiar-contabil,