

## CONTUL DE EXECUȚIE

## A BUGETULUI INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALĂ) - CHELTUIELI

la data de 31.12.2015

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10	0	13.578.300	15.660.450	13.720.595	13.720.595	13.586.471	134.124	14.888.123
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10 + 66.10 + 67.10 + 68.10)	63.10	0	13.578.300	14.986.870	13.649.347	13.649.347	13.515.223	134.124	14.816.542
Invatamant (cod 65.10.03 la 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	0	1.370.580	1.627.280	1.089.114	1.089.114	1.089.114	0	1.042.836
Invatamant prescolar si primar (cod 65.10.03.01 + 65.10.03.02)	65.10.03	0	467.800	467.900	371.758	371.758	371.758	0	373.726
Invatamant prescolar	65.10.03.01	0	467.800	467.900	371.758	371.758	371.758	0	373.726
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	65.10.04	0	419.540	620.360	304.239	304.239	304.239	0	266.689
Invatamant secundar inferior	65.10.04.01	0	37.540	42.550	8.504	8.504	8.504	0	5.000
Invatamant secundar superior	65.10.04.02	0	168.200	328.010	95.930	95.930	95.930	0	62.804
Invatamant profesional	65.10.04.03	0	213.800	249.800	199.805	199.805	199.805	0	198.885
Invatamant postliceal	65.10.05	0	59.840	59.840	26.391	26.391	26.391	0	22.260
Servicii auxiliare pentru educatie (cod 65.10.11.03 + 65.10.11.30)	65.10.11	0	423.400	479.180	386.726	386.726	386.726	0	380.161
Internate si cantine pentru elevi	65.10.11.03	0	423.400	479.180	386.726	386.726	386.726	0	380.161
Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)	66.10	0	12.207.720	13.359.590	12.560.233	12.560.233	12.426.109	134.124	13.773.706

A	B	1	2	3	4	5	6	7=5-6	8
<b>Servicii medicale in unitati cu paturi (cod 66.10.06.01 + 66.10.06.03)</b>	<b>66.10.06</b>	<b>0</b>	<b>12.207.720</b>	<b>13.359.590</b>	<b>12.560.233</b>	<b>12.560.233</b>	<b>12.426.109</b>	<b>134.124</b>	<b>13.773.706</b>
Spitale generale	66.10.06.01	0	12.207.720	13.359.590	12.560.233	12.560.233	12.426.109	134.124	13.773.706
<b>Partea V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)</b>	<b>79.10</b>	<b>0</b>	<b>0</b>	<b>673.580</b>	<b>71.248</b>	<b>71.248</b>	<b>71.248</b>	<b>0</b>	<b>71.581</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03 + 83.10.04 + 83.10.50)</b>	<b>83.10</b>	<b>0</b>	<b>0</b>	<b>673.580</b>	<b>71.248</b>	<b>71.248</b>	<b>71.248</b>	<b>0</b>	<b>71.581</b>
Agricultura (cod 83.10.03.07 + 83.10.03.30)	83.10.03	0	0	673.580	71.248	71.248	71.248	0	71.581
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	673.580	71.248	71.248	71.248	0	71.581
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.10-99.10)</b>	<b>96.10</b>	<b>0</b>	<b>392.160</b>	<b>1.211.190</b>	<b>0</b>	<b>0</b>	<b>227.979</b>	<b>-227.979</b>	<b>0</b>
<b>Deficit (cod 99.10.96 + 99.10.97)</b>	<b>99.10</b>	<b>0</b>	<b>-392.160</b>	<b>-1.211.190</b>	<b>0</b>	<b>0</b>	<b>-227.979</b>	<b>227.979</b>	<b>0</b>
Deficitul sectiunii de functionare	99.10.96	0	-392.160	-1.211.190	0	0	-227.979	227.979	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)</b>	<b>49.10</b>	<b>0</b>	<b>13.578.300</b>	<b>15.461.380</b>	<b>13.654.959</b>	<b>13.654.959</b>	<b>13.520.835</b>	<b>134.124</b>	<b>13.812.392</b>
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10 + 66.10 + 67.10 + 68.10)</b>	<b>63.10</b>	<b>0</b>	<b>13.578.300</b>	<b>14.787.800</b>	<b>13.583.711</b>	<b>13.583.711</b>	<b>13.449.587</b>	<b>134.124</b>	<b>13.740.811</b>
<b>Invatamant (cod 65.10.03 la 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)</b>	<b>65.10</b>	<b>0</b>	<b>1.370.580</b>	<b>1.627.280</b>	<b>1.089.114</b>	<b>1.089.114</b>	<b>1.089.114</b>	<b>0</b>	<b>1.042.836</b>
<b>Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)</b>	<b>66.10</b>	<b>0</b>	<b>12.207.720</b>	<b>13.160.520</b>	<b>12.494.597</b>	<b>12.494.597</b>	<b>12.360.473</b>	<b>134.124</b>	<b>12.697.975</b>
<b>Partea V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)</b>	<b>79.10</b>	<b>0</b>	<b>0</b>	<b>673.580</b>	<b>71.248</b>	<b>71.248</b>	<b>71.248</b>	<b>0</b>	<b>71.581</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03 + 83.10.04 + 83.10.50)</b>	<b>83.10</b>	<b>0</b>	<b>0</b>	<b>673.580</b>	<b>71.248</b>	<b>71.248</b>	<b>71.248</b>	<b>0</b>	<b>71.581</b>
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.10-99.10)</b>	<b>96.10</b>	<b>0</b>	<b>392.160</b>	<b>1.211.190</b>	<b>0</b>	<b>0</b>	<b>227.979</b>	<b>-227.979</b>	<b>0</b>
<b>Deficit (cod 99.10.96)</b>	<b>99.10</b>	<b>0</b>	<b>-392.160</b>	<b>-1.211.190</b>	<b>0</b>	<b>0</b>	<b>-227.979</b>	<b>227.979</b>	<b>0</b>
Deficitul sectiunii de functionare	99.10.96	0	-392.160	-1.211.190	0	0	-227.979	227.979	0
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)</b>	<b>49.10</b>	<b>0</b>	<b>0</b>	<b>199.070</b>	<b>65.636</b>	<b>65.636</b>	<b>65.636</b>	<b>0</b>	<b>1.075.731</b>
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10 + 66.10 + 67.10 + 68.10)</b>	<b>63.10</b>	<b>0</b>	<b>0</b>	<b>199.070</b>	<b>65.636</b>	<b>65.636</b>	<b>65.636</b>	<b>0</b>	<b>1.075.731</b>
<b>Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)</b>	<b>66.10</b>	<b>0</b>	<b>0</b>	<b>199.070</b>	<b>65.636</b>	<b>65.636</b>	<b>65.636</b>	<b>0</b>	<b>1.075.731</b>

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