

## 5.1. DEVIZ GENERAL\*

## PRIVIND CHELTUIELILE NECESARE REALIZĂRII LUCRARILOR - REABILITAREA CLĂDIRII FARMACIE

In MII lei / MII euro

NR CRT	DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI	VALOARE					
		FARA TVA		TVA		VALOARE CU TVA	
		RON	EU	RON	EU	RON	EU
1	2	3	4	5	6	7	8
<b>CAP1 - CHELTUIELI PENTRU OBTINEREA SI AMENAJAREA TERENULUI</b>							
1.1	OBTINEREA TERENULUI						
1.2	AMENAJAREA TERENULUI	0.00	0.00	0.00	0.00	0.00	0.00
1.3	AMENAJARI PENTRU PROT. MEDIULUI, ADUCERE LA STAREA INITIALA	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITOL 1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAP 2 - CHELTUIELI PENTRU ASIGURAREA UTILITATILOR NECESARE OBIECTIVULUI</b>							
	RETELE EXTERIOARE	0.00	0.00	0.00	0.00	0.00	0.00
	PROC MONT UTILAJE - APA + FOSA SEPTICA	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITOL 2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAP 3 - CHELTUIELI PENTRU PROIECTARE SI ASISTENTA TEHNICA</b>							
3.1	DF_03 STUDII TEREN GEO + TOPO	0.00	0.00	0.00	0.00	0.00	0.00
3.2	DF_03 TAXE PTR. OBTINEREA DE AVIZE, ACORDURI SI AUTORIZATII	135.00	30.40	0.00	0.00	135.00	30.40
3.3	DF_03 PROIECTARE SI ENGINEERING(DALI,PT,EXPERTIZE)	5,320.00	1,197.85	0.00	287.48	5,320.00	1,485.33
3.4	DF_03 ORGANIZAREA PROCEDURILOR DE ACHIZITIE PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
3.5	DF_03 CONSULTANTA	0.00	0.00	0.00	0.00	0.00	0.00
3.6	DF_03 ASISTENTA TEHNICA ( DIRIGINTE, PROIECTANT )	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITOL 3</b>	<b>5,455.00</b>	<b>1,228.24</b>	<b>0.00</b>	<b>287.48</b>	<b>5,455.00</b>	<b>1,515.73</b>
<b>CAP4 - CHELTUIELI PENTRU INVESTITIA DE BAZA</b>							
4.1	DO_04 CONSTRUCTII SI INSTALATII	39,863.20	8,975.57	9,567.17	2,154.14	49,430.37	11,129.71
	DIN CARE CONSOLIDARE SI PREVENIRE CALAMNITATI	0.00	0.00	0.00	0.00	0.00	0.00
4.2	DO_04 MONTAJ UTILAJ TEHNOLOGIC	0.00	0.00	0.00	0.00	0.00	0.00
4.3	UTILAJE, ECHIPAMENTE TEHNOLOGICE SI FUNCTIONALE CU MONTAJ	0.00	0.00	0.00	0.00	0.00	0.00
4.4	UTILAJE FARA MONTAJ SI ECHIPAMENTE DE TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00
4.5	ALTE DOTARI	0.00	0.00	0.00	0.00	0.00	0.00
4.6	ACTIVE NECORPORALE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITOL 4</b>	<b>39,863.20</b>	<b>8,975.57</b>	<b>9,567.17</b>	<b>2,154.14</b>	<b>49,430.37</b>	<b>11,129.71</b>
<b>CAP 5 - ALTE CHELTUIELI</b>							
5.1	ORGANIZARE DE SANTIER	0.00	0.00	0.00	0.00	0.00	0.00
	5.1.1 LUCRARI DE CONSTRUCTII	0.00	0.00	0.00	0.00	0.00	0.00
	5.1.2 LUCRARI CONEXE ORGANIZĂRII SANTIERULUI	0.00	0.00	0.00	0.00	0.00	0.00
5.2	COMISIOANE, COTE, TAXE, COSTUL CREDITULUI	0.00	0.00	0.00	0.00	0.00	0.00
5.3	DF_03 CHELTUIELI DIVERSE SI NEPREVAZUTE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITOL 5</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAP 6 - CHELTUIELI PENTRU DAREA IN EXPLOATARE</b>							
6.1	CHELTUIELI DE PUBLICITATE SI INFORMARE	3.50	0.79	0.84	0.19	4.33	0.98
6.2	CHELTUIELI DE AUDIT	3.00	0.68	0.72	0.16	3.72	0.84
	<b>TOTAL CAPITOL 6</b>	<b>6.50</b>	<b>1.46</b>	<b>1.56</b>	<b>0.35</b>	<b>8.05</b>	<b>1.81</b>
	<b>TOTAL GENERAL</b>	<b>45,324.69</b>	<b>10,205.28</b>	<b>9,568.73</b>	<b>2,441.97</b>	<b>54,893.42</b>	<b>12,647.25</b>
	<b>DIN CARE C + M</b>	<b>39,863.20</b>	<b>8,975.57</b>	<b>9,567.17</b>	<b>2,154.14</b>	<b>49,430.37</b>	<b>11,129.71</b>



MII LEI / MII EU

curs BCE din 2015\_09\_02

NR	DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI	Valoare ( fara TVA )		Valoare ( TVA )		Valoare ( inclusiv TVA )		OBSERVATII
		RON	EUR	RON	EUR	RON	EUR	
<b>I. LUCRARI DE CONSTRUCTII</b>								
3	LUCR. SARPANTA SI PLANSEU POD	27,299.27	6,146.69	6,551.82	1,475.20	33,851.09	7,621.89	01.01
4	LUCR. INTERIOARE	3,849.21	866.69	923.81	208.00	4,773.02	1,074.69	01.02
5	LUCR. EXTERIOARE	8,714.72	1,962.20	2,091.53	470.93	10,806.25	2,433.13	01.03
<b>TOTAL I</b>		<b>39,863.20</b>	<b>8,975.57</b>	<b>9,567.16</b>	<b>2,154.14</b>	<b>49,430.36</b>	<b>11,129.71</b>	
<b>II. MONTAJ</b>								
1	MONTAJ UTILAJ - INST. TERMOMECHANICE CT	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL II</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>III. PROCURARE</b>								
1	ECHIPAMENTE SI DOTARI	0.00	0.00	0.00	0.00	0.00	0.00	F4
2	ALTE DOTARI	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL III</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL ( I + II + III )</b>		<b>39,863.20</b>	<b>8,975.57</b>	<b>9,567.16</b>	<b>2,154.14</b>	<b>49,430.36</b>	<b>11,129.71</b>	
	DIN CARE CONSOLIDARE SI PREVENIRE CALAMNITATI	0.00	0.00	0.00	0.00	0.00	0.00	



PREȘEDINTE DE ȘEDINȚĂ  
Balázs Jozsef-Atila

SECRETAR  
Zátyi Andrei