

5.1. DEVIZ GENERAL*

PRIVIND CHELTUIELILE NECESARE REALIZĂRII LUCRARILOR - REPARAȚII CURENTE LA CLĂDIREA FARMACIEI APARTINÂND SPITALULUI MUNICIPAL TG. SECUIESC

in Mii lei / Mii euro

| NR CRT | DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI | VALOARE | | | | | |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|
| | | FARA TVA | | TVA | | VALOARE CU TVA | |
| | | RON | EU | RON | EU | RON | EU |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CAP1 - CHELTUIELI PENTRU OBTINEREA SI AMENAJAREA TERENULUI | | | | | | | |
| 1.1 | OBTINEREA TERENULUI | | | | | | |
| 1.2 | AMENAJAREA TERENULUI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3 | AMENAJRI PENTRU PROT. MEDIULUI, ADUCERE LA STAREA INITIALA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITOL 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAP 2 - CHELTUIELI PENTRU ASIGURAREA UTILITATILOR NECESARE OBIECTIVULUI | | | | | | | |
| | RETELE EXTERIOARE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROC MONT UTILAJE - APA + FOSA SEPTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITOL 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAP 3 - CHELTUIELI PENTRU PROIECTARE SI ASISTENTA TEHNICA | | | | | | | |
| 3.1 | DF_03 STUDII TEREN GEO + TOPO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.2 | DF_03 TAXE PTR. OBTINEREA DE AVIZE, ACORDURI SI AUTORIZATII | 135.00 | 30.40 | 0.00 | 0.00 | 135.00 | 30.40 |
| 3.3 | DF_03 PROIECTARE SI ENGINEERING | 5,320.00 | 1,197.85 | 0.00 | 0.00 | 5,320.00 | 1,197.85 |
| 3.4 | DF_03 ORGANIZAREA PROCEDURILOR DE ACHIZITIE PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.5 | DF_03 CONSULTANTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.6 | DF_03 ASISTENTA TEHNICA (DIRIGINTE, PROIECTANT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITOL 3 | 5,455.00 | 1,228.24 | 0.00 | 0.00 | 5,455.00 | 1,228.24 |
| CAP4 - CHELTUIELI PENTRU INVESTITIA DE BAZA | | | | | | | |
| 4.1 | DO_04 CONSTRUCTII SI INSTALATII | 39,863.19 | 8,975.57 | 9,567.17 | 2,154.14 | 49,430.36 | 11,129.70 |
| | DIN CARE CONSOLIDARE SI PREVENIRE CALAMNITATI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.2 | DO_04 MONTAJ UTILAJ TEHNOLOGIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.3 | UTILAJE, ECHIPAMENTE TEHNOLOGICE SI FUNCTIONALE CU MONTAJ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.4 | UTILAJE FARA MONTAJ SI ECHIPAMENTE DE TRANSPORT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.5 | ALTE DOTARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.6 | ACTIVE NECORPORALE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITOL 4 | 39,863.19 | 8,975.57 | 9,567.17 | 2,154.14 | 49,430.36 | 11,129.70 |
| CAP 5 - ALTE CHELTUIELI | | | | | | | |
| 5.1 | ORGANIZARE DE SANTIER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5.1.1 LUCRARI DE CONSTRUCTII | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5.1.2 LUCRARI CONEXE ORGANIZARII SANTIERULUI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.2 | COMISIOANE, COTE, TAXE, COSTUL CREDITULUI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.3 | DF_03 CHELTUIELI DIVERSE SI NEPREVAZUTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITOL 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAP 6 - CHELTUIELI PENTRU DAREA IN EXPLOATARE | | | | | | | |
| 6.1 | CHELTUIELI DE PUBLICITATE SI INFORMARE | 3.50 | 0.79 | 0.84 | 0.19 | 4.33 | 0.98 |
| 6.2 | CHELTUIELI DE AUDIT | 3.00 | 0.68 | 0.72 | 0.16 | 3.72 | 0.84 |
| | TOTAL CAPITOL 6 | 6.50 | 1.46 | 1.56 | 0.35 | 8.05 | 1.81 |
| | TOTAL GENERAL | 45,324.68 | 10,205.27 | 9,568.72 | 2,154.49 | 54,893.41 | 12,359.76 |
| | DIN CARE C + M | 39,863.19 | 8,975.57 | 9,567.17 | 2,154.14 | 49,430.36 | 11,129.70 |



PREȘEDINTE DE ȘEDINȚĂ
Babós-Máthé Botond

SECRETAR
Zátyi Andrei

