

Bugetul centralizat al institutiilor publice si activitatilor finantate integral sau partial din venituri proprii detaliat la venituri, pe capitole si subcapitole si la cheltuieli la capitole, subcapitole si paragrafe

Anul: 2015

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
TOTAL VENITURI (cod 002.10+0015.10+0016.10+0017.10+45.10)	1	001.10	14,147,190.00	0.00	3,885,180.00	3,374,440.00	3,300,080.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
I. VENITURI CURENTE (cod 003.10+0012.10)	2	002.10	13,977,190.00	0.00	3,885,180.00	3,374,440.00	3,202,580.00	3,514,990.00	13,580,000.00	14,029,000.00	14,520,000.00
C. VENITURI NEFISCALE (cod 0013.10+0014.10)	7	0012.10	13,977,190.00	0.00	3,885,180.00	3,374,440.00	3,202,580.00	3,514,990.00	13,580,000.00	14,029,000.00	14,520,000.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	8	0013.10	253,850.00	0.00	129,700.00	47,450.00	47,700.00	29,000.00	167,000.00	173,000.00	179,000.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	9	30.10	250,850.00	0.00	128,700.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00
Venituri din concesiuni si inchirieri	10	30.10.05	179,600.00	0.00	57,450.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	11	30.10.05.30	179,600.00	0.00	57,450.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00
Alte venituri din proprietate	13	30.10.50	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi	14	31.10	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
Alte venituri din dobanzi	15	31.10.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	16	0014.10	13,723,340.00	0.00	3,755,480.00	3,326,990.00	3,154,880.00	3,485,990.00	13,413,000.00	13,856,000.00	14,341,000.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	17	33.10	13,559,540.00	0.00	3,683,080.00	3,265,390.00	3,135,080.00	3,475,990.00	13,413,000.00	13,856,000.00	14,341,000.00
Taxe si alte venituri in învățământ	18	33.10.05	153,340.00	0.00	97,250.00	32,500.00	1,500.00	22,090.00	158,000.00	163,000.00	169,000.00
Venituri din prestari de servicii	19	33.10.08	445,000.00	0.00	103,000.00	102,000.00	100,000.00	140,000.00	458,000.00	473,000.00	490,000.00
Contributia elevilor si studentilor pentru internate, camine si cantine	21	33.10.14	421,400.00	0.00	360,230.00	28,390.00	22,780.00	10,000.00	434,000.00	448,000.00	464,000.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	22	33.10.16	60,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	52,000.00	53,000.00	55,000.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	23	33.10.17	80,000.00	0.00	29,500.00	25,500.00	5,000.00	20,000.00	82,000.00	85,000.00	88,000.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	25	33.10.21	10,720,000.00	0.00	2,650,000.00	2,650,000.00	2,650,000.00	2,770,000.00	10,553,000.00	10,902,000.00	11,283,000.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	26	33.10.30	1,190,000.00	0.00	288,000.00	287,000.00	288,000.00	327,000.00	1,184,000.00	1,224,000.00	1,266,000.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	27	33.10.31	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	29	33.10.50	477,800.00	0.00	143,100.00	140,000.00	57,800.00	136,900.00	492,000.00	508,000.00	526,000.00
Diverse venituri (cod 36.10.50)	36	36.10	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Alte venituri	37	36.10.50	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00

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Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	38	37.10	153,800.00	0.00	72,400.00	61,600.00	19,800.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	39	37.10.01	153,800.00	0.00	72,400.00	61,600.00	19,800.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	40	37.10.03	-65,700.00	0.00	-48,400.00	0.00	-17,300.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	41	37.10.04	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.10)	52	0017.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	53	0018.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17)	58	43.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	60	43.10.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	117	49.10	15,358,380.00	0.00	4,277,340.00	4,122,230.00	3,371,320.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
CHELTUIELI CURENTE	118	01	15,292,680.00	0.00	4,228,940.00	4,122,230.00	3,354,020.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
TITLUL I CHELTUIELI DE PERSONAL	119	10	9,245,160.00	0.00	2,297,140.00	2,286,350.00	2,263,580.00	2,398,090.00	8,992,000.00	9,286,000.00	9,614,000.00
Cheltuieli salariale in bani	120	10.01	7,076,130.00	0.00	1,745,090.00	1,743,340.00	1,724,400.00	1,863,300.00	0.00	0.00	0.00
Salarii de baza	121	10.01.01	5,260,000.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	1,390,000.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	125	10.01.05	710,000.00	0.00	175,000.00	175,000.00	175,000.00	185,000.00	0.00	0.00	0.00
Alte sporuri	126	10.01.06	569,000.00	0.00	140,000.00	140,000.00	140,000.00	149,000.00	0.00	0.00	0.00
Fond aferent platii cu ora	131	10.01.11	537,130.00	0.00	140,090.00	138,340.00	119,400.00	139,300.00	0.00	0.00	0.00
Cheltuieli salariale in natura	138	10.02	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Tichete de masa	139	10.02.01	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Contributii	146	10.03	1,619,030.00	0.00	402,050.00	398,010.00	394,180.00	424,790.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	147	10.03.01	1,118,630.00	0.00	275,590.00	275,790.00	272,400.00	294,850.00	0.00	0.00	0.00
Contributii de asigurari de somaj	148	10.03.02	39,840.00	0.00	10,320.00	9,230.00	10,150.00	10,140.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	149	10.03.03	376,390.00	0.00	95,630.00	91,660.00	90,550.00	98,550.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	150	10.03.04	22,290.00	0.00	5,160.00	6,060.00	6,020.00	5,050.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	152	10.03.06	61,880.00	0.00	15,350.00	15,270.00	15,060.00	16,200.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	154	20	5,275,890.00	0.00	1,896,800.00	1,169,350.00	1,055,340.00	1,154,400.00	4,444,000.00	4,594,000.00	4,752,000.00

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Bunuri si servicii	155	20.01	2,344,530.00	0.00	988,130.00	424,300.00	492,000.00	440,100.00	0.00	0.00	0.00
Furnituri de birou	156	20.01.01	34,550.00	0.00	15,050.00	6,000.00	5,500.00	8,000.00	0.00	0.00	0.00
Materiale pentru curatenie	157	20.01.02	53,000.00	0.00	29,000.00	11,500.00	10,000.00	2,500.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	158	20.01.03	672,330.00	0.00	353,380.00	152,950.00	137,000.00	29,000.00	0.00	0.00	0.00
Apa, canal si salubritate	159	20.01.04	293,120.00	0.00	73,510.00	55,610.00	152,500.00	11,500.00	0.00	0.00	0.00
Carburanti si lubrifianti	160	20.01.05	45,500.00	0.00	21,500.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
Piese de schimb	161	20.01.06	19,000.00	0.00	3,000.00	4,000.00	3,000.00	9,000.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	163	20.01.08	47,000.00	0.00	30,000.00	6,500.00	6,000.00	4,500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	164	20.01.09	1,029,060.00	0.00	369,120.00	152,040.00	156,000.00	351,900.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	165	20.01.30	150,970.00	0.00	93,570.00	27,700.00	14,000.00	15,700.00	0.00	0.00	0.00
Reparatii curente	166	20.02	337,840.00	0.00	42,000.00	146,600.00	101,240.00	48,000.00	0.00	0.00	0.00
Hrana	167	20.03	1,102,580.00	0.00	457,700.00	276,780.00	148,100.00	220,000.00	0.00	0.00	0.00
Hrana pentru oameni	168	20.03.01	1,102,580.00	0.00	457,700.00	276,780.00	148,100.00	220,000.00	0.00	0.00	0.00
Medicamente si materiale sanitare	170	20.04	1,350,000.00	0.00	333,000.00	295,000.00	295,000.00	427,000.00	0.00	0.00	0.00
Medicamente	171	20.04.01	789,000.00	0.00	223,000.00	154,000.00	154,000.00	258,000.00	0.00	0.00	0.00
Materiale sanitare	172	20.04.02	360,000.00	0.00	67,000.00	90,000.00	90,000.00	113,000.00	0.00	0.00	0.00
Reactivi	173	20.04.03	141,000.00	0.00	35,000.00	36,000.00	36,000.00	34,000.00	0.00	0.00	0.00
Dezinfectanti	174	20.04.04	60,000.00	0.00	8,000.00	15,000.00	15,000.00	22,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	175	20.05	107,470.00	0.00	60,500.00	16,470.00	15,500.00	15,000.00	0.00	0.00	0.00
Alte obiecte de inventar	179	20.05.30	107,470.00	0.00	60,500.00	16,470.00	15,500.00	15,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	180	20.06	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	181	20.06.01	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	185	20.11	16,000.00	0.00	10,000.00	2,500.00	1,500.00	2,000.00	0.00	0.00	0.00
Pregatire profesionala	187	20.13	15,000.00	0.00	1,000.00	10,000.00	2,000.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	205	20.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	214	20.30.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

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TITLUL VII ALTE TRANSFERURI	337	55	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	338	55.01	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	356	55.01.18	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	478	59	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	144,000.00	149,000.00	154,000.00
Burse	479	59.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	510	70	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	511	71	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Active fixe	512	71.01	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	516	71.01.02	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	561	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10)	1002	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	1446	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	2779	63.10	14,684,800.00	0.00	4,206,090.00	3,519,900.00	3,371,320.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	3220	65.10	1,627,280.00	0.00	756,970.00	410,300.00	205,020.00	254,990.00	1,410,000.00	1,454,000.00	1,507,000.00
CHELTUIELI CURENTE	3221	01	1,627,280.00	0.00	756,970.00	410,300.00	205,020.00	254,990.00	1,410,000.00	1,454,000.00	1,507,000.00
TITLUL I CHELTUIELI DE PERSONAL	3222	10	112,160.00	0.00	37,140.00	35,350.00	11,580.00	28,090.00	114,000.00	117,000.00	122,000.00
Cheltuieli salariale in bani	3223	10.01	90,130.00	0.00	30,090.00	28,340.00	9,400.00	22,300.00	0.00	0.00	0.00
Fond aferent platii cu ora	3234	10.01.11	90,130.00	0.00	30,090.00	28,340.00	9,400.00	22,300.00	0.00	0.00	0.00
Contributii	3249	10.03	22,030.00	0.00	7,050.00	7,010.00	2,180.00	5,790.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	3250	10.03.01	14,630.00	0.00	4,590.00	4,790.00	1,400.00	3,850.00	0.00	0.00	0.00
Contributii de asigurari de somaj	3251	10.03.02	840.00	0.00	320.00	230.00	150.00	140.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	3252	10.03.03	5,390.00	0.00	1,630.00	1,660.00	550.00	1,550.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	3253	10.03.04	290.00	0.00	160.00	60.00	20.00	50.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	3255	10.03.06	880.00	0.00	350.00	270.00	60.00	200.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	3257	20	1,485,820.00	0.00	719,830.00	345,750.00	193,340.00	226,900.00	1,296,000.00	1,337,000.00	1,385,000.00

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Bunuri si servicii	3258	20.01	367,560.00	0.00	259,160.00	52,300.00	14,500.00	41,600.00	0.00	0.00	0.00
Furnituri de birou	3259	20.01.01	14,550.00	0.00	13,050.00	1,000.00	500.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	3260	20.01.02	13,000.00	0.00	11,000.00	1,500.00	0.00	500.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	3261	20.01.03	57,330.00	0.00	42,380.00	13,950.00	0.00	1,000.00	0.00	0.00	0.00
Apa, canal si salubritate	3262	20.01.04	11,120.00	0.00	10,510.00	610.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	3263	20.01.05	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	3266	20.01.08	25,000.00	0.00	23,000.00	1,500.00	0.00	500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	3267	20.01.09	80,090.00	0.00	50,150.00	6,040.00	0.00	23,900.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	3268	20.01.30	150,970.00	0.00	93,570.00	27,700.00	14,000.00	15,700.00	0.00	0.00	0.00
Reparatii curente	3269	20.02	212,240.00	0.00	13,000.00	75,000.00	91,240.00	33,000.00	0.00	0.00	0.00
Hrana	3270	20.03	802,580.00	0.00	392,700.00	201,780.00	73,100.00	135,000.00	0.00	0.00	0.00
Hrana pentru oameni	3271	20.03.01	802,580.00	0.00	392,700.00	201,780.00	73,100.00	135,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	3278	20.05	84,970.00	0.00	40,500.00	16,470.00	13,000.00	15,000.00	0.00	0.00	0.00
Alte obiecte de inventar	3282	20.05.30	84,970.00	0.00	40,500.00	16,470.00	13,000.00	15,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	3283	20.06	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	3284	20.06.01	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	3288	20.11	16,000.00	0.00	10,000.00	2,500.00	1,500.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	3308	20.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	3317	20.30.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	3440	55	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	3441	55.01	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	3459	55.01.18	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	3664	65.10.03	467,900.00	0.00	140,000.00	135,100.00	57,800.00	135,000.00	482,000.00	498,000.00	515,000.00
Învatamânt prescolar	3665	65.10.03.01	467,900.00	0.00	140,000.00	135,100.00	57,800.00	135,000.00	482,000.00	498,000.00	515,000.00
Învatamânt primar	3666	65.10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	3667	65.10.04	624,360.00	0.00	228,740.00	178,280.00	124,440.00	92,900.00	430,000.00	444,000.00	461,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Învatamânt secundar inferior	3668	65.10.04.01	42,550.00	0.00	34,040.00	6,510.00	500.00	1,500.00	38,000.00	39,000.00	41,000.00
Învatamânt secundar superior	3669	65.10.04.02	328,010.00	0.00	96,800.00	113,270.00	93,940.00	24,000.00	173,000.00	178,000.00	185,000.00
Invatamant profesional	3670	65.10.04.03	253,800.00	0.00	97,900.00	58,500.00	30,000.00	67,400.00	219,000.00	227,000.00	235,000.00
Învatamânt postliceal	3671	65.10.05	59,840.00	0.00	19,130.00	18,140.00	7,480.00	15,090.00	61,000.00	62,000.00	65,000.00
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	3674	65.10.11	475,180.00	0.00	369,100.00	78,780.00	15,300.00	12,000.00	437,000.00	450,000.00	466,000.00
Internate si cantine pentru elevi	3675	65.10.11.03	475,180.00	0.00	369,100.00	78,780.00	15,300.00	12,000.00	437,000.00	450,000.00	466,000.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	3678	66.10	13,057,520.00	0.00	3,449,120.00	3,109,600.00	3,166,300.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
CHELTUIELI CURENTE	3679	01	12,991,820.00	0.00	3,400,720.00	3,109,600.00	3,149,000.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
TITLUL I CHELTUIELI DE PERSONAL	3680	10	9,133,000.00	0.00	2,260,000.00	2,251,000.00	2,252,000.00	2,370,000.00	8,878,000.00	9,169,000.00	9,492,000.00
Cheltuieli salariale in bani	3681	10.01	6,986,000.00	0.00	1,715,000.00	1,715,000.00	1,715,000.00	1,841,000.00	0.00	0.00	0.00
Salarii de baza	3682	10.01.01	5,260,000.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	1,390,000.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	3686	10.01.05	710,000.00	0.00	175,000.00	175,000.00	175,000.00	185,000.00	0.00	0.00	0.00
Alte sporuri	3687	10.01.06	569,000.00	0.00	140,000.00	140,000.00	140,000.00	149,000.00	0.00	0.00	0.00
Fond aferent platii cu ora	3692	10.01.11	447,000.00	0.00	110,000.00	110,000.00	110,000.00	117,000.00	0.00	0.00	0.00
Cheltuieli salariale in natura	3699	10.02	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Tichete de masa	3700	10.02.01	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Contributii	3707	10.03	1,597,000.00	0.00	395,000.00	391,000.00	392,000.00	419,000.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	3708	10.03.01	1,104,000.00	0.00	271,000.00	271,000.00	271,000.00	291,000.00	0.00	0.00	0.00
Contributii de asigurari de somaj	3709	10.03.02	39,000.00	0.00	10,000.00	9,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	3710	10.03.03	371,000.00	0.00	94,000.00	90,000.00	90,000.00	97,000.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	3711	10.03.04	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	3713	10.03.06	61,000.00	0.00	15,000.00	15,000.00	15,000.00	16,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	3715	20	3,718,820.00	0.00	1,105,720.00	823,600.00	862,000.00	927,500.00	3,148,000.00	3,257,000.00	3,367,000.00
Bunuri si servicii	3716	20.01	1,905,720.00	0.00	657,720.00	372,000.00	477,500.00	398,500.00	0.00	0.00	0.00
Furnituri de birou	3717	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00	0.00	0.00	0.00
Materiale pentru curatenie	3718	20.01.02	40,000.00	0.00	18,000.00	10,000.00	10,000.00	2,000.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Incalzit, Iluminat si forta motrica	3719	20.01.03	615,000.00	0.00	311,000.00	139,000.00	137,000.00	28,000.00	0.00	0.00	0.00
Apa, canal si salubritate	3720	20.01.04	282,000.00	0.00	63,000.00	55,000.00	152,500.00	11,500.00	0.00	0.00	0.00
Carburanti si lubrifianti	3721	20.01.05	30,000.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
Piese de schimb	3722	20.01.06	19,000.00	0.00	3,000.00	4,000.00	3,000.00	9,000.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	3724	20.01.08	22,000.00	0.00	7,000.00	5,000.00	6,000.00	4,000.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	3725	20.01.09	877,720.00	0.00	247,720.00	146,000.00	156,000.00	328,000.00	0.00	0.00	0.00
Reparatii curente	3727	20.02	125,600.00	0.00	29,000.00	71,600.00	10,000.00	15,000.00	0.00	0.00	0.00
Hrana	3728	20.03	300,000.00	0.00	65,000.00	75,000.00	75,000.00	85,000.00	0.00	0.00	0.00
Hrana pentru oameni	3729	20.03.01	300,000.00	0.00	65,000.00	75,000.00	75,000.00	85,000.00	0.00	0.00	0.00
Medicamente si materiale sanitare	3731	20.04	1,350,000.00	0.00	333,000.00	295,000.00	295,000.00	427,000.00	0.00	0.00	0.00
Medicamente	3732	20.04.01	789,000.00	0.00	223,000.00	154,000.00	154,000.00	258,000.00	0.00	0.00	0.00
Materiale sanitare	3733	20.04.02	360,000.00	0.00	67,000.00	90,000.00	90,000.00	113,000.00	0.00	0.00	0.00
Reactivi	3734	20.04.03	141,000.00	0.00	35,000.00	36,000.00	36,000.00	34,000.00	0.00	0.00	0.00
Dezinfectanti	3735	20.04.04	60,000.00	0.00	8,000.00	15,000.00	15,000.00	22,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	3736	20.05	22,500.00	0.00	20,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	3740	20.05.30	22,500.00	0.00	20,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Pregatire profesionala	3748	20.13	15,000.00	0.00	1,000.00	10,000.00	2,000.00	2,000.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	4039	59	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	144,000.00	149,000.00	154,000.00
Burse	4040	59.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	4071	70	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	4072	71	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Active fixe	4073	71.01	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	4077	71.01.02	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Servicii medicale în unitati sanitare cu paturi (cod 66.10.06.01)	4122	66.10.06	13,057,520.00	0.00	3,449,120.00	3,109,600.00	3,166,300.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
Spitale generale	4123	66.10.06.01	13,057,520.00	0.00	3,449,120.00	3,109,600.00	3,166,300.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	4127	67.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	4571	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	4575	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.10.05.01)	4582	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	4583	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	6375	79.10	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30)	7262	83.10	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	7263	01	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	7299	20	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	7300	20.01	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	7309	20.01.09	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	7482	55	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	7483	55.01	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	7501	55.01.18	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Agricultura	7706	83.10.03	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	7708	83.10.03.30	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.10-49.10)	8600	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.10-001.10)	8601	99.10	1,211,190.00	0.00	392,160.00	747,790.00	71,240.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE	20000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI (cod 002.10+0015.10+0016.10+0017.10+45.10)	20001	001.10	14,081,490.00	0.00	3,836,780.00	3,374,440.00	3,282,780.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
I. VENITURI CURENTE (cod 003.10+0012.10)	20002	002.10	13,911,490.00	0.00	3,836,780.00	3,374,440.00	3,185,280.00	3,514,990.00	13,580,000.00	14,029,000.00	14,520,000.00
C. VENITURI NEFISCALE (cod 0013.10+0014.10)	20007	0012.10	13,911,490.00	0.00	3,836,780.00	3,374,440.00	3,185,280.00	3,514,990.00	13,580,000.00	14,029,000.00	14,520,000.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	20008	0013.10	253,850.00	0.00	129,700.00	47,450.00	47,700.00	29,000.00	167,000.00	173,000.00	179,000.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	20009	30.10	250,850.00	0.00	128,700.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00
Venituri din concesiuni si inchirieri	20010	30.10.05	179,600.00	0.00	57,450.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20011	30.10.05.30	179,600.00	0.00	57,450.00	46,450.00	46,700.00	29,000.00	164,000.00	170,000.00	176,000.00
Alte venituri din proprietate	20013	30.10.50	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi	20014	31.10	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
Alte venituri din dobanzi	20015	31.10.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	20016	0014.10	13,657,640.00	0.00	3,707,080.00	3,326,990.00	3,137,580.00	3,485,990.00	13,413,000.00	13,856,000.00	14,341,000.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	20017	33.10	13,559,540.00	0.00	3,683,080.00	3,265,390.00	3,135,080.00	3,475,990.00	13,413,000.00	13,856,000.00	14,341,000.00
Taxe si alte venituri in învatamânt	20018	33.10.05	153,340.00	0.00	97,250.00	32,500.00	1,500.00	22,090.00	158,000.00	163,000.00	169,000.00
Venituri din prestari de servicii	20019	33.10.08	445,000.00	0.00	103,000.00	102,000.00	100,000.00	140,000.00	458,000.00	473,000.00	490,000.00
Contributia elevilor si studentilor pentru internate, camine si cantine	20021	33.10.14	421,400.00	0.00	360,230.00	28,390.00	22,780.00	10,000.00	434,000.00	448,000.00	464,000.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	20022	33.10.16	60,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	52,000.00	53,000.00	55,000.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	20023	33.10.17	80,000.00	0.00	29,500.00	25,500.00	5,000.00	20,000.00	82,000.00	85,000.00	88,000.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	20025	33.10.21	10,720,000.00	0.00	2,650,000.00	2,650,000.00	2,650,000.00	2,770,000.00	10,553,000.00	10,902,000.00	11,283,000.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	20026	33.10.30	1,190,000.00	0.00	288,000.00	287,000.00	288,000.00	327,000.00	1,184,000.00	1,224,000.00	1,266,000.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	20027	33.10.31	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	20029	33.10.50	477,800.00	0.00	143,100.00	140,000.00	57,800.00	136,900.00	492,000.00	508,000.00	526,000.00
Diverse venituri (cod 36.10.50)	20036	36.10	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Alte venituri	20037	36.10.50	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	20038	37.10	88,100.00	0.00	24,000.00	61,600.00	2,500.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	20039	37.10.01	153,800.00	0.00	72,400.00	61,600.00	19,800.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	20040	37.10.03	-65,700.00	0.00	-48,400.00	0.00	-17,300.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.10)	20052	0017.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	20053	0018.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17)	20058	43.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	20060	43.10.10	170,000.00	0.00	0.00	0.00	97,500.00	72,500.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	20117	49.10	15,292,680.00	0.00	4,228,940.00	4,122,230.00	3,354,020.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
CHELTUIELI CURENTE	20118	01	15,292,680.00	0.00	4,228,940.00	4,122,230.00	3,354,020.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
TITLUL I CHELTUIELI DE PERSONAL	20119	10	9,245,160.00	0.00	2,297,140.00	2,286,350.00	2,263,580.00	2,398,090.00	8,992,000.00	9,286,000.00	9,614,000.00
Cheltuieli salariale in bani	20120	10.01	7,076,130.00	0.00	1,745,090.00	1,743,340.00	1,724,400.00	1,863,300.00	0.00	0.00	0.00
Salarii de baza	20121	10.01.01	5,260,000.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	1,390,000.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	20125	10.01.05	710,000.00	0.00	175,000.00	175,000.00	175,000.00	185,000.00	0.00	0.00	0.00
Alte sporuri	20126	10.01.06	569,000.00	0.00	140,000.00	140,000.00	140,000.00	149,000.00	0.00	0.00	0.00
Fond aferent platii cu ora	20131	10.01.11	537,130.00	0.00	140,090.00	138,340.00	119,400.00	139,300.00	0.00	0.00	0.00
Cheltuieli salariale in natura	20138	10.02	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Tichete de masa	20139	10.02.01	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Contributii	20146	10.03	1,619,030.00	0.00	402,050.00	398,010.00	394,180.00	424,790.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	20147	10.03.01	1,118,630.00	0.00	275,590.00	275,790.00	272,400.00	294,850.00	0.00	0.00	0.00
Contributii de asigurari de somaj	20148	10.03.02	39,840.00	0.00	10,320.00	9,230.00	10,150.00	10,140.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	20149	10.03.03	376,390.00	0.00	95,630.00	91,660.00	90,550.00	98,550.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	20150	10.03.04	22,290.00	0.00	5,160.00	6,060.00	6,020.00	5,050.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	20152	10.03.06	61,880.00	0.00	15,350.00	15,270.00	15,060.00	16,200.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20154	20	5,275,890.00	0.00	1,896,800.00	1,169,350.00	1,055,340.00	1,154,400.00	4,444,000.00	4,594,000.00	4,752,000.00
Bunuri si servicii	20155	20.01	2,344,530.00	0.00	988,130.00	424,300.00	492,000.00	440,100.00	0.00	0.00	0.00
Furnituri de birou	20156	20.01.01	34,550.00	0.00	15,050.00	6,000.00	5,500.00	8,000.00	0.00	0.00	0.00
Materiale pentru curatenie	20157	20.01.02	53,000.00	0.00	29,000.00	11,500.00	10,000.00	2,500.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20158	20.01.03	672,330.00	0.00	353,380.00	152,950.00	137,000.00	29,000.00	0.00	0.00	0.00
Apa, canal si salubritate	20159	20.01.04	293,120.00	0.00	73,510.00	55,610.00	152,500.00	11,500.00	0.00	0.00	0.00
Carburanti si lubrifianti	20160	20.01.05	45,500.00	0.00	21,500.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
Piese de schimb	20161	20.01.06	19,000.00	0.00	3,000.00	4,000.00	3,000.00	9,000.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Posta, telecomunicatii, radio, tv, internet	20163	20.01.08	47,000.00	0.00	30,000.00	6,500.00	6,000.00	4,500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20164	20.01.09	1,029,060.00	0.00	369,120.00	152,040.00	156,000.00	351,900.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20165	20.01.30	150,970.00	0.00	93,570.00	27,700.00	14,000.00	15,700.00	0.00	0.00	0.00
Reparatii curente	20166	20.02	337,840.00	0.00	42,000.00	146,600.00	101,240.00	48,000.00	0.00	0.00	0.00
Hrana	20167	20.03	1,102,580.00	0.00	457,700.00	276,780.00	148,100.00	220,000.00	0.00	0.00	0.00
Hrana pentru oameni	20168	20.03.01	1,102,580.00	0.00	457,700.00	276,780.00	148,100.00	220,000.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20170	20.04	1,350,000.00	0.00	333,000.00	295,000.00	295,000.00	427,000.00	0.00	0.00	0.00
Medicamente	20171	20.04.01	789,000.00	0.00	223,000.00	154,000.00	154,000.00	258,000.00	0.00	0.00	0.00
Materiale sanitare	20172	20.04.02	360,000.00	0.00	67,000.00	90,000.00	90,000.00	113,000.00	0.00	0.00	0.00
Reactivi	20173	20.04.03	141,000.00	0.00	35,000.00	36,000.00	36,000.00	34,000.00	0.00	0.00	0.00
Dezinfectanti	20174	20.04.04	60,000.00	0.00	8,000.00	15,000.00	15,000.00	22,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20175	20.05	107,470.00	0.00	60,500.00	16,470.00	15,500.00	15,000.00	0.00	0.00	0.00
Alte obiecte de inventar	20179	20.05.30	107,470.00	0.00	60,500.00	16,470.00	15,500.00	15,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20180	20.06	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20181	20.06.01	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20185	20.11	16,000.00	0.00	10,000.00	2,500.00	1,500.00	2,000.00	0.00	0.00	0.00
Pregatire profesionala	20187	20.13	15,000.00	0.00	1,000.00	10,000.00	2,000.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	20205	20.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20214	20.30.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	20337	55	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	20338	55.01	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	20356	55.01.18	631,630.00	0.00	0.00	631,530.00	100.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	20478	59	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	144,000.00	149,000.00	154,000.00
Burse	20479	59.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	22779	63.10	14,619,100.00	0.00	4,157,690.00	3,519,900.00	3,354,020.00	3,587,490.00	13,580,000.00	14,029,000.00	14,520,000.00
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	23220	65.10	1,627,280.00	0.00	756,970.00	410,300.00	205,020.00	254,990.00	1,410,000.00	1,454,000.00	1,507,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
CHELTUIELI CURENTE	23221	01	1,627,280.00	0.00	756,970.00	410,300.00	205,020.00	254,990.00	1,410,000.00	1,454,000.00	1,507,000.00
TITLUL I CHELTUIELI DE PERSONAL	23222	10	112,160.00	0.00	37,140.00	35,350.00	11,580.00	28,090.00	114,000.00	117,000.00	122,000.00
Cheltuieli salariale in bani	23223	10.01	90,130.00	0.00	30,090.00	28,340.00	9,400.00	22,300.00	0.00	0.00	0.00
Fond aferent platii cu ora	23234	10.01.11	90,130.00	0.00	30,090.00	28,340.00	9,400.00	22,300.00	0.00	0.00	0.00
Contributii	23249	10.03	22,030.00	0.00	7,050.00	7,010.00	2,180.00	5,790.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	23250	10.03.01	14,630.00	0.00	4,590.00	4,790.00	1,400.00	3,850.00	0.00	0.00	0.00
Contributii de asigurari de somaj	23251	10.03.02	840.00	0.00	320.00	230.00	150.00	140.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	23252	10.03.03	5,390.00	0.00	1,630.00	1,660.00	550.00	1,550.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	23253	10.03.04	290.00	0.00	160.00	60.00	20.00	50.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	23255	10.03.06	880.00	0.00	350.00	270.00	60.00	200.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	23257	20	1,485,820.00	0.00	719,830.00	345,750.00	193,340.00	226,900.00	1,296,000.00	1,337,000.00	1,385,000.00
Bunuri si servicii	23258	20.01	367,560.00	0.00	259,160.00	52,300.00	14,500.00	41,600.00	0.00	0.00	0.00
Furnituri de birou	23259	20.01.01	14,550.00	0.00	13,050.00	1,000.00	500.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	23260	20.01.02	13,000.00	0.00	11,000.00	1,500.00	0.00	500.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	23261	20.01.03	57,330.00	0.00	42,380.00	13,950.00	0.00	1,000.00	0.00	0.00	0.00
Apa, canal si salubritate	23262	20.01.04	11,120.00	0.00	10,510.00	610.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	23263	20.01.05	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	23266	20.01.08	25,000.00	0.00	23,000.00	1,500.00	0.00	500.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	23267	20.01.09	80,090.00	0.00	50,150.00	6,040.00	0.00	23,900.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	23268	20.01.30	150,970.00	0.00	93,570.00	27,700.00	14,000.00	15,700.00	0.00	0.00	0.00
Reparatii curente	23269	20.02	212,240.00	0.00	13,000.00	75,000.00	91,240.00	33,000.00	0.00	0.00	0.00
Hrana	23270	20.03	802,580.00	0.00	392,700.00	201,780.00	73,100.00	135,000.00	0.00	0.00	0.00
Hrana pentru oameni	23271	20.03.01	802,580.00	0.00	392,700.00	201,780.00	73,100.00	135,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	23278	20.05	84,970.00	0.00	40,500.00	16,470.00	13,000.00	15,000.00	0.00	0.00	0.00
Alte obiecte de inventar	23282	20.05.30	84,970.00	0.00	40,500.00	16,470.00	13,000.00	15,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	23283	20.06	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00

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Deplasari interne, detasari, transferari	23284	20.06.01	1,000.00	0.00	500.00	200.00	0.00	300.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	23288	20.11	16,000.00	0.00	10,000.00	2,500.00	1,500.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	23308	20.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	23317	20.30.30	1,470.00	0.00	3,970.00	-2,500.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	23440	55	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	23441	55.01	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	23459	55.01.18	29,300.00	0.00	0.00	29,200.00	100.00	0.00	0.00	0.00	0.00
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	23664	65.10.03	467,900.00	0.00	140,000.00	135,100.00	57,800.00	135,000.00	482,000.00	498,000.00	515,000.00
Învatamânt prescolar	23665	65.10.03.01	467,900.00	0.00	140,000.00	135,100.00	57,800.00	135,000.00	482,000.00	498,000.00	515,000.00
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	23667	65.10.04	624,360.00	0.00	228,740.00	178,280.00	124,440.00	92,900.00	430,000.00	444,000.00	461,000.00
Învatamânt secundar inferior	23668	65.10.04.01	42,550.00	0.00	34,040.00	6,510.00	500.00	1,500.00	38,000.00	39,000.00	41,000.00
Învatamânt secundar superior	23669	65.10.04.02	328,010.00	0.00	96,800.00	113,270.00	93,940.00	24,000.00	173,000.00	178,000.00	185,000.00
Invatamant profesional	23670	65.10.04.03	253,800.00	0.00	97,900.00	58,500.00	30,000.00	67,400.00	219,000.00	227,000.00	235,000.00
Învatamânt postliceal	23671	65.10.05	59,840.00	0.00	19,130.00	18,140.00	7,480.00	15,090.00	61,000.00	62,000.00	65,000.00
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	23674	65.10.11	475,180.00	0.00	369,100.00	78,780.00	15,300.00	12,000.00	437,000.00	450,000.00	466,000.00
Internate si cantine pentru elevi	23675	65.10.11.03	475,180.00	0.00	369,100.00	78,780.00	15,300.00	12,000.00	437,000.00	450,000.00	466,000.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	23678	66.10	12,991,820.00	0.00	3,400,720.00	3,109,600.00	3,149,000.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
CHELTUIELI CURENTE	23679	01	12,991,820.00	0.00	3,400,720.00	3,109,600.00	3,149,000.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
TITLUL I CHELTUIELI DE PERSONAL	23680	10	9,133,000.00	0.00	2,260,000.00	2,251,000.00	2,252,000.00	2,370,000.00	8,878,000.00	9,169,000.00	9,492,000.00
Cheltuieli salariale in bani	23681	10.01	6,986,000.00	0.00	1,715,000.00	1,715,000.00	1,715,000.00	1,841,000.00	0.00	0.00	0.00
Salarii de baza	23682	10.01.01	5,260,000.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	1,390,000.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	23686	10.01.05	710,000.00	0.00	175,000.00	175,000.00	175,000.00	185,000.00	0.00	0.00	0.00
Alte sporuri	23687	10.01.06	569,000.00	0.00	140,000.00	140,000.00	140,000.00	149,000.00	0.00	0.00	0.00
Fond aferent platii cu ora	23692	10.01.11	447,000.00	0.00	110,000.00	110,000.00	110,000.00	117,000.00	0.00	0.00	0.00
Cheltuieli salariale in natura	23699	10.02	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00
Tichete de masa	23700	10.02.01	550,000.00	0.00	150,000.00	145,000.00	145,000.00	110,000.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Contributii	23707	10.03	1,597,000.00	0.00	395,000.00	391,000.00	392,000.00	419,000.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	23708	10.03.01	1,104,000.00	0.00	271,000.00	271,000.00	271,000.00	291,000.00	0.00	0.00	0.00
Contributii de asigurari de somaj	23709	10.03.02	39,000.00	0.00	10,000.00	9,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	23710	10.03.03	371,000.00	0.00	94,000.00	90,000.00	90,000.00	97,000.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	23711	10.03.04	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	23713	10.03.06	61,000.00	0.00	15,000.00	15,000.00	15,000.00	16,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	23715	20	3,718,820.00	0.00	1,105,720.00	823,600.00	862,000.00	927,500.00	3,148,000.00	3,257,000.00	3,367,000.00
Bunuri si servicii	23716	20.01	1,905,720.00	0.00	657,720.00	372,000.00	477,500.00	398,500.00	0.00	0.00	0.00
Furnituri de birou	23717	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00	0.00	0.00	0.00
Materiale pentru curatenie	23718	20.01.02	40,000.00	0.00	18,000.00	10,000.00	10,000.00	2,000.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	23719	20.01.03	615,000.00	0.00	311,000.00	139,000.00	137,000.00	28,000.00	0.00	0.00	0.00
Apa, canal si salubritate	23720	20.01.04	282,000.00	0.00	63,000.00	55,000.00	152,500.00	11,500.00	0.00	0.00	0.00
Carburanti si lubrifianti	23721	20.01.05	30,000.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
Piese de schimb	23722	20.01.06	19,000.00	0.00	3,000.00	4,000.00	3,000.00	9,000.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	23724	20.01.08	22,000.00	0.00	7,000.00	5,000.00	6,000.00	4,000.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	23725	20.01.09	877,720.00	0.00	247,720.00	146,000.00	156,000.00	328,000.00	0.00	0.00	0.00
Reparatii curente	23727	20.02	125,600.00	0.00	29,000.00	71,600.00	10,000.00	15,000.00	0.00	0.00	0.00
Hrana	23728	20.03	300,000.00	0.00	65,000.00	75,000.00	75,000.00	85,000.00	0.00	0.00	0.00
Hrana pentru oameni	23729	20.03.01	300,000.00	0.00	65,000.00	75,000.00	75,000.00	85,000.00	0.00	0.00	0.00
Medicamente si materiale sanitare	23731	20.04	1,350,000.00	0.00	333,000.00	295,000.00	295,000.00	427,000.00	0.00	0.00	0.00
Medicamente	23732	20.04.01	789,000.00	0.00	223,000.00	154,000.00	154,000.00	258,000.00	0.00	0.00	0.00
Materiale sanitare	23733	20.04.02	360,000.00	0.00	67,000.00	90,000.00	90,000.00	113,000.00	0.00	0.00	0.00
Reactivi	23734	20.04.03	141,000.00	0.00	35,000.00	36,000.00	36,000.00	34,000.00	0.00	0.00	0.00
Dezinfectanti	23735	20.04.04	60,000.00	0.00	8,000.00	15,000.00	15,000.00	22,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	23736	20.05	22,500.00	0.00	20,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	23740	20.05.30	22,500.00	0.00	20,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Pregatire profesionala	23748	20.13	15,000.00	0.00	1,000.00	10,000.00	2,000.00	2,000.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	24039	59	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	144,000.00	149,000.00	154,000.00
Burse	24040	59.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
Servicii medicale în unitati sanitare cu paturi (cod 66.10.06.01)	24122	66.10.06	12,991,820.00	0.00	3,400,720.00	3,109,600.00	3,149,000.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
Spitale generale	24123	66.10.06.01	12,991,820.00	0.00	3,400,720.00	3,109,600.00	3,149,000.00	3,332,500.00	12,170,000.00	12,575,000.00	13,013,000.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	24127	67.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	24571	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	24575	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.10.05.01)	24582	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	24583	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	26375	79.10	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30)	27262	83.10	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	27263	01	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	27299	20	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	27300	20.01	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	27309	20.01.09	71,250.00	0.00	71,250.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	27482	55	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	27483	55.01	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	27501	55.01.18	602,330.00	0.00	0.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Agricultura	27706	83.10.03	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	27708	83.10.03.30	673,580.00	0.00	71,250.00	602,330.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.10-49.10)	28600	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.10-001.10)	28601	99.10	1,211,190.00	0.00	392,160.00	747,790.00	71,240.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE	40000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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TOTAL VENITURI (cod 002.10+0015.10+0016.10+0017.10+45.10)	40001	001.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (cod 003.10+0012.10)	40002	002.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.10+0014.10)	40007	0012.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	40016	0014.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	40038	37.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	40041	37.10.04	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	40117	49.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	40510	70	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	40511	71	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Active fixe	40512	71.01	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	40516	71.01.02	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	40561	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10)	41002	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	41446	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	42779	63.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	43220	65.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	43664	65.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	43665	65.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt primar	43666	65.10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	43667	65.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	43668	65.10.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	43669	65.10.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	43670	65.10.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	43671	65.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	43674	65.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	43675	65.10.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	43678	66.10	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	44071	70	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	44072	71	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Active fixe	44073	71.01	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	44077	71.01.02	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Servicii medicale în unitati sanitare cu paturi (cod 66.10.06.01)	44122	66.10.06	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Spitale generale	44123	66.10.06.01	65,700.00	0.00	48,400.00	0.00	17,300.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	44127	67.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	44571	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	44575	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.10.05.01)	44582	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	44583	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	46375	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30)	47262	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura	47706	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	47708	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.10-49.10)	48600	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.10-001.10)	48601	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Bugetul centralizat al institutiilor publice si activitatilor finantate integral sau partial din venituri proprii detaliat la venituri, pe capitole si subcapitole si la cheltuieli la capitole, subcapitole si paragrafe

Anul: 2015

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2016	Estimari 2017	Estimari 2018	

Ordonator principal de credite,

Compartimentul financiar-contabil,