

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2014

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	52,802.00	0.00	11,668.00	14,611.00	17,951.00	8,572.00	46,056.00	40,405.93	41,735.41
I. VENITURI CURENTE (cod 003.02+0012.02)	2	002.02	39,079.00	0.00	11,146.00	10,782.00	8,862.00	8,289.00	39,402.00	40,362.49	41,691.97
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	3	003.02	36,632.00	0.00	10,618.00	9,874.00	8,419.00	7,721.00	37,467.00	38,407.56	40,048.38
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	4	004.02	11,316.00	0.00	2,832.00	3,384.00	3,382.00	1,718.00	11,405.00	11,692.42	11,962.42
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	5	005.02	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
Impozit pe profit (cod 01.02.01)	6	01.02	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
Impozit pe profit de la agenti economici 1)	7	01.02.01	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	8	006.02	11,309.00	0.00	2,832.00	3,382.00	3,380.00	1,715.00	11,398.00	11,685.35	11,955.35
Impozit pe venit (cod 03.02.17+03.02.18)	9	03.02	130.00	0.00	33.00	33.00	31.00	33.00	131.00	132.35	133.35
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11	03.02.18	130.00	0.00	33.00	33.00	31.00	33.00	131.00	132.35	133.35
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	12	04.02	11,179.00	0.00	2,799.00	3,349.00	3,349.00	1,682.00	11,267.00	11,553.00	11,822.00
Cote defalcate din impozitul pe venit	13	04.02.01	10,583.00	0.00	2,650.00	3,200.00	3,200.00	1,533.00	10,885.00	11,157.00	11,414.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	14	04.02.04	596.00	0.00	149.00	149.00	149.00	149.00	382.00	396.00	408.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20	009.02	3,962.00	0.00	2,057.00	793.00	319.00	793.00	4,003.00	4,044.23	4,085.24
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	21	07.02	3,962.00	0.00	2,057.00	793.00	319.00	793.00	4,003.00	4,044.23	4,085.24
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	22	07.02.01	2,852.00	0.00	1,480.00	570.00	230.00	572.00	2,882.00	2,911.68	2,941.70
Impozit pe cladiri de la persoane fizice *)	23	07.02.01.01	746.00	0.00	380.00	150.00	60.00	156.00	2,882.00	2,911.68	2,941.70
Impozit si taxa pe cladiri de la persoane juridice *)	24	07.02.01.02	2,106.00	0.00	1,100.00	420.00	170.00	416.00	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	25	07.02.02	891.00	0.00	464.00	177.00	71.00	179.00	900.00	909.27	918.27
Impozit pe terenuri de la persoane fizice *)	26	07.02.02.01	202.00	0.00	105.00	40.00	16.00	41.00	900.00	909.27	918.27
Impozit si taxa pe teren de la persoane juridice *)	27	07.02.02.02	509.00	0.00	265.00	101.00	41.00	102.00	0.00	0.00	0.00
Impozitul pe teren din extravilan *)	28	07.02.02.03	180.00	0.00	94.00	36.00	14.00	36.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	29	07.02.03	219.00	0.00	113.00	46.00	18.00	42.00	221.00	223.28	225.27

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A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	31	0010.02	21,353.00	0.00	5,729.00	5,696.00	4,718.00	5,210.00	22,058.00	22,669.90	23,999.71
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	32	11.02	19,824.00	0.00	4,953.00	5,345.00	4,534.00	4,992.00	20,514.00	21,110.00	22,424.80
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	34	11.02.02	19,327.00	0.00	4,829.00	5,221.00	4,408.00	4,869.00	20,195.00	20,779.00	22,082.80
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	36	11.02.06	497.00	0.00	124.00	124.00	126.00	123.00	319.00	331.00	342.00
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	38	12.02	9.00	0.00	2.00	2.00	2.00	3.00	9.00	9.09	9.09
Taxe hoteliere	39	12.02.07	9.00	0.00	2.00	2.00	2.00	3.00	9.00	9.09	9.09
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	40	15.02	3.00	0.00	1.00	1.00	0.00	1.00	3.00	3.03	3.03
Impozit pe spectacole	41	15.02.01	3.00	0.00	1.00	1.00	0.00	1.00	3.00	3.03	3.03
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	43	16.02	1,517.00	0.00	773.00	348.00	182.00	214.00	1,532.00	1,547.78	1,562.79
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	44	16.02.02	1,350.00	0.00	688.00	310.00	162.00	190.00	1,364.00	1,378.05	1,392.06
Impozit pe mijloacele de transport detinute de persoane fizice *)	45	16.02.02.01	758.00	0.00	386.00	174.00	91.00	107.00	1,364.00	1,378.05	1,392.06
Impozit pe mijloacele de transport detinute de persoane juridice *)	46	16.02.02.02	592.00	0.00	302.00	136.00	71.00	83.00	0.00	0.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	47	16.02.03	27.00	0.00	14.00	6.00	3.00	4.00	27.00	27.28	27.28
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	48	16.02.50	140.00	0.00	71.00	32.00	17.00	20.00	141.00	142.45	143.45
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	49	0011.02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
Alte impozite si taxe fiscale (cod 18.02.50)	50	18.02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
Alte impozite si taxe	51	18.02.50	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	52	0012.02	2,447.00	0.00	528.00	908.00	443.00	568.00	1,935.00	1,954.93	1,643.59
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	53	0013.02	1,269.00	0.00	231.00	612.00	147.00	279.00	745.00	752.68	428.32
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	54	30.02	1,269.00	0.00	231.00	612.00	147.00	279.00	745.00	752.68	428.32
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	56	30.02.05	322.00	0.00	81.00	81.00	81.00	79.00	325.00	328.35	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	57	30.02.05.30	322.00	0.00	81.00	81.00	81.00	79.00	325.00	328.35	0.00

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Venituri din dividende (cod 30.02.08.02)	58	30.02.08	531.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori	59	30.02.08.02	531.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	60	30.02.50	416.00	0.00	150.00	0.00	66.00	200.00	420.00	424.33	428.32
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	63	0014.02	1,178.00	0.00	297.00	296.00	296.00	289.00	1,190.00	1,202.25	1,215.27
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	64	33.02	361.00	0.00	91.00	91.00	90.00	89.00	364.00	367.75	371.75
Venituri din prestari de servicii	65	33.02.08	338.00	0.00	85.00	85.00	85.00	83.00	341.00	344.51	348.52
Contributia persoanelor beneficiare ale cantinelor de ajutor social	67	33.02.12	23.00	0.00	6.00	6.00	5.00	6.00	23.00	23.24	23.23
Alte venituri din prestari de servicii si alte activitati	71	33.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	72	34.02	180.00	0.00	45.00	45.00	45.00	45.00	182.00	183.87	185.88
Taxe extrajudiciare de timbru	73	34.02.02	180.00	0.00	45.00	45.00	45.00	45.00	182.00	183.87	185.88
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	75	35.02	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	76	35.02.01	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	77	35.02.01.02	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.50)	81	36.02	187.00	0.00	48.00	47.00	48.00	44.00	189.00	190.94	192.95
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	83	36.02.05	81.00	0.00	21.00	21.00	21.00	18.00	82.00	82.84	83.85
Taxe speciale	84	36.02.06	104.00	0.00	26.00	26.00	26.00	26.00	105.00	106.08	107.08
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	87	36.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	88	36.02.50	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.02	2.02
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	89	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	91	37.02.03	-1,306.28	0.00	-80.00	-481.28	-518.50	-226.50	-3,073.00	0.00	0.00
Varsaminte din sectiunea de functionare	92	37.02.04	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	94	0015.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	95	39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea locuintelor construite din fondurile statului	97	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din privatizare	98	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	99	39.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	100	39.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	101	0016.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	102	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor pentru înfiintarea unor institutii si servicii publice de interes local sau a unor activitati finantate integral din venituri proprii	103	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea microcreditelor de la persoane fizice si juridice	104	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi temporare din trezoreria statului **)	105	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa**)	106	40.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**)	107	40.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	108	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in cadrul mecanismului decontarii cererilor de plata	109	40.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea altor împrumuturi acordate	110	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	111	0017.02	4,346.00	0.00	419.00	1,384.00	2,440.00	103.00	1,784.00	43.44	43.44
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	112	0018.02	4,346.00	0.00	419.00	1,384.00	2,440.00	103.00	1,784.00	43.44	43.44
Subventii de la bugetul de stat (cod 0019.02+0020.02)	113	42.02	4,346.00	0.00	419.00	1,384.00	2,440.00	103.00	1,784.00	43.44	43.44
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	114	0019.02	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	237.00	0.00	0.00
Retehnologizarea centralelor termice si electrice de termoficare	115	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii finantate partial din imprumuturi externe	116	42.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi de interes local	117	42.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Planuri si regulamente de urbanism	118	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi care se vor amenaja în perimetrele destinate constructiilor de cvartale de locuinte noi	119	42.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea studiilor de fezabilitate aferente proiectelor SAPARD	120	42.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	121	42.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind alimentarea cu apa a satelor	123	42.02.09.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind canalizarea si epurarea apelor uzate	124	42.02.09.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	125	42.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru reabilitarea termica a cladirilor de locuit	126	42.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	127	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea unor cheltuieli de capital ale unitatilor de învățământ preuniversitar	128	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate(cod 42.02.16.01+42.02.16.02+42.02.16.03)	130	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	131	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale în sanatate	132	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii în sanatate	133	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea investitiilor în sanatate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	135	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	136	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale în sanatate	137	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii în sanatate	138	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	140	42.02.20	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	237.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.65)	141	0020.02	43.00	0.00	4.00	0.00	0.00	39.00	1,547.00	43.44	43.44
Finantarea drepturilor acordate persoanelor cu handicap	142	42.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul de Interventie**)	143	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea lucrarilor de cadastru imobiliar	144	42.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru constituirea familiei	146	42.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	147	42.02.34	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
Subventii pentru acoradrea trusoului pentru nou- nascuti	149	42.02.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	152	42.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor FEGA implementate de APIA	153	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului Regenerarea urbana a municipiilor si oraselor	157	42.02.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	163	45.02	9,377.00	0.00	103.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00
Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	164	45.02.01	9,377.00	0.00	103.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	165	45.02.01.01	9,274.00	0.00	0.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00
Sume primite în contul platilor efectuate în anii anteriori	166	45.02.01.02	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	208	48.02	19,255.00	0.00	6,193.00	5,437.00	4,328.00	3,297.00	18,888.00	19,252.49	19,267.17
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	209	49.02	53,483.72	0.00	11,347.59	15,613.13	17,951.00	8,572.00	46,056.00	40,405.93	41,735.41
CHELTUIELI CURENTE	210	01	51,515.72	0.00	10,715.09	15,095.63	17,452.50	8,252.50	40,262.00	39,295.93	40,625.41
TITLUL I CHELTUIELI DE PERSONAL	211	10	21,731.00	0.00	6,147.58	6,148.70	5,735.90	3,698.82	22,600.00	23,187.87	24,498.46
Cheltuieli salariale in bani	212	10.01	16,940.44	0.00	4,827.68	4,835.91	4,509.54	2,767.31	0.00	0.00	0.00
Salarii de baza	213	10.01.01	14,458.62	0.00	4,033.57	4,049.52	3,955.25	2,420.28	0.00	0.00	0.00
Sporuri pentru conditii de munca	217	10.01.05	62.09	0.00	17.38	17.19	15.68	11.84	0.00	0.00	0.00
Alte sporuri	218	10.01.06	274.57	0.00	84.51	79.23	74.93	35.90	0.00	0.00	0.00
Fond aferent platii cu ora	223	10.01.11	989.69	0.00	338.84	340.19	135.80	174.86	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Indemnizatii platite unor persoane din afara unitatii	224	10.01.12	108.00	0.00	30.00	30.00	30.00	18.00	0.00	0.00	0.00
Indemnizatii de delegare	225	10.01.13	6.00	0.00	2.50	1.00	2.50	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	229	10.01.30	1,041.47	0.00	320.88	318.78	295.38	106.43	0.00	0.00	0.00
Contributii	238	10.03	4,790.56	0.00	1,319.90	1,312.79	1,226.36	931.51	0.00	0.00	0.00
Contributii de asigurari sociale de stat	239	10.03.01	3,609.93	0.00	991.01	989.08	922.78	707.06	0.00	0.00	0.00
Contributii de asigurari de somaj	240	10.03.02	87.47	0.00	24.36	23.79	22.48	16.84	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	241	10.03.03	912.93	0.00	253.74	250.88	234.54	173.77	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	242	10.03.04	30.80	0.00	8.98	8.42	7.95	5.45	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	244	10.03.06	149.43	0.00	41.81	40.62	38.61	28.39	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	246	20	14,408.95	0.00	3,611.63	4,606.09	2,194.66	3,996.57	11,814.00	15,318.75	15,396.65
Bunuri si servicii	247	20.01	6,468.70	0.00	2,373.58	1,695.55	1,250.09	1,149.48	0.00	0.00	0.00
Furnituri de birou	248	20.01.01	78.00	0.00	22.50	21.16	18.36	15.98	0.00	0.00	0.00
Materiale pentru curatenie	249	20.01.02	92.80	0.00	20.66	25.91	27.16	19.07	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	250	20.01.03	1,926.86	0.00	1,032.96	483.55	130.57	279.78	0.00	0.00	0.00
Apa, canal si salubritate	251	20.01.04	258.60	0.00	62.91	71.43	66.87	57.39	0.00	0.00	0.00
Carburanti si lubrifianti	252	20.01.05	43.00	0.00	11.80	12.70	8.70	9.80	0.00	0.00	0.00
Piese de schimb	253	20.01.06	14.00	0.00	4.80	3.70	3.30	2.20	0.00	0.00	0.00
Transport	254	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	255	20.01.08	235.40	0.00	127.26	37.71	36.41	34.02	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	256	20.01.09	2,789.47	0.00	795.97	759.19	697.17	537.14	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	257	20.01.30	1,030.57	0.00	294.72	280.20	261.55	194.10	0.00	0.00	0.00
Reparatii curente	258	20.02	6,249.70	0.00	655.90	2,572.90	525.67	2,495.23	0.00	0.00	0.00
Hrana	259	20.03	95.00	0.00	24.00	24.00	23.00	24.00	0.00	0.00	0.00
Hrana pentru oameni	260	20.03.01	95.00	0.00	24.00	24.00	23.00	24.00	0.00	0.00	0.00
Hrana pentru animale	261	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	262	20.04	14.90	0.00	0.85	4.91	7.94	1.20	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Medicamente	263	20.04.01	6.90	0.00	0.25	2.16	4.12	0.37	0.00	0.00	0.00
Materiale sanitare	264	20.04.02	8.00	0.00	0.60	2.75	3.82	0.83	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	267	20.05	186.25	0.00	51.20	53.36	60.69	21.00	0.00	0.00	0.00
Uniforme si echipament	268	20.05.01	15.00	0.00	0.50	10.00	4.50	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	270	20.05.03	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	271	20.05.30	159.25	0.00	50.70	31.36	56.19	21.00	0.00	0.00	0.00
Deplasari, detasari, transferari	272	20.06	47.00	0.00	17.84	7.14	15.12	6.90	0.00	0.00	0.00
Deplasari interne, detasari, transferari	273	20.06.01	33.50	0.00	11.84	6.14	9.12	6.40	0.00	0.00	0.00
Deplasari in strainatate	274	20.06.02	13.50	0.00	6.00	1.00	6.00	0.50	0.00	0.00	0.00
Cercetare dezvoltare	276	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	277	20.11	56.70	0.00	11.60	14.55	17.75	12.80	0.00	0.00	0.00
Consultanta si expertiza	278	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	279	20.13	21.50	0.00	3.00	7.00	9.00	2.50	0.00	0.00	0.00
Protectia micii	280	20.14	54.30	0.00	20.38	7.83	18.63	7.46	0.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	281	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	284	20.19	234.00	0.00	26.00	26.00	26.00	156.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	289	20.24	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	291	20.24.02	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Alte cheltuieli	297	20.30	964.90	0.00	420.78	187.85	239.27	117.00	0.00	0.00	0.00
Reclama si publicitate	298	20.30.01	169.60	0.00	55.60	60.00	30.00	24.00	0.00	0.00	0.00
Protocol si reprezentare	299	20.30.02	97.00	0.00	34.25	16.00	34.75	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	306	20.30.30	698.30	0.00	330.93	111.85	174.52	81.00	0.00	0.00	0.00
TITLUL III DOBANZI	307	30	453.00	0.00	117.00	117.00	117.00	102.00	430.00	367.00	303.00
Dobanzi aferente datoriei publice interne	308	30.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	309	30.01.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
TITLUL V FONDURI DE REZERVA	346	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	349	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	351	51	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Transferuri curente	352	51.01	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
Transferuri de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	396	51.01.46	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	430	55	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
A. Transferuri interne.	431	55.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	458	55.01.42	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	480	56	14,360.00	0.00	696.00	4,074.00	9,274.00	316.00	5,000.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	481	56.01	14,360.00	0.00	696.00	4,074.00	9,274.00	316.00	0.00	0.00	0.00
Finantarea nationala	482	56.01.01	4,596.00	0.00	556.00	1,434.00	2,490.00	116.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	483	56.01.02	9,369.00	0.00	95.00	2,445.00	6,649.00	180.00	0.00	0.00	0.00
Cheltuielile neeligibile	484	56.01.03	395.00	0.00	45.00	195.00	135.00	20.00	0.00	0.00	0.00
Programe finantate din cadrul facilitatii Schenghen	529	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	530	56.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	564	57	210.00	0.00	60.00	50.00	50.00	50.00	213.00	215.20	218.20
Ajutoare sociale	566	57.02	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
Ajutoare sociale in numerar	567	57.02.01	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	571	59	92.77	0.00	25.38	32.34	13.44	21.61	94.00	94.97	95.96
Burse	572	59.01	92.77	0.00	25.38	32.34	13.44	21.61	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	603	70	1,158.00	0.00	430.00	315.00	296.00	117.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	604	71	1,158.00	0.00	430.00	315.00	296.00	117.00	4,684.00	0.00	0.00
Active fixe	605	71.01	738.00	0.00	380.00	145.00	146.00	67.00	0.00	0.00	0.00
Stocuri	606	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	607	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Constructii	608	71.01.01	657.00	0.00	340.00	104.00	146.00	67.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	609	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	610	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	611	71.01.30	81.00	0.00	40.00	41.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	612	71.03	420.00	0.00	50.00	170.00	150.00	50.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	613	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	614	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	615	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii la constituirea de asociații de dezvoltare intercomunitara	616	72.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	618	79	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	630	81	810.00	0.00	202.50	202.50	202.50	202.50	1,110.00	1,110.00	1,110.00
Rambursari de credite interne	636	81.02	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	639	81.02.05	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	641	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	642	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	643	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	644	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	645	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	654	50.02	3,964.30	0.00	1,145.05	1,061.50	1,034.14	723.61	3,945.00	3,916.41	3,887.97
Autoritati publice si actiuni externe (cod 51.02.01)	1095	51.02	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
CHELTUIELI CURENTE	1096	01	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
TITLUL I CHELTUIELI DE PERSONAL	1097	10	1,684.00	0.00	456.11	455.61	456.11	316.17	1,702.00	1,719.87	1,738.40
Cheltuieli salariale in bani	1098	10.01	1,340.00	0.00	360.50	360.00	360.50	259.00	0.00	0.00	0.00
Salarii de baza	1099	10.01.01	1,231.00	0.00	330.00	330.00	330.00	241.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Indemnizatii platite unor persoane din afara unitatii	1110	10.01.12	108.00	0.00	30.00	30.00	30.00	18.00	0.00	0.00	0.00
Indemnizatii de delegare	1111	10.01.13	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Contributii	1124	10.03	344.00	0.00	95.61	95.61	95.61	57.17	0.00	0.00	0.00
Contributii de asigurari sociale de stat	1125	10.03.01	255.00	0.00	72.00	72.00	72.00	39.00	0.00	0.00	0.00
Contributii de asigurari de somaj	1126	10.03.02	6.00	0.00	1.65	1.65	1.65	1.05	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	1127	10.03.03	70.00	0.00	18.60	18.60	18.60	14.20	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	1128	10.03.04	2.00	0.00	0.51	0.51	0.51	0.47	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	1130	10.03.06	11.00	0.00	2.85	2.85	2.85	2.45	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	1132	20	1,641.00	0.00	513.75	428.75	425.25	273.25	1,658.00	1,675.07	1,692.07
Bunuri si servicii	1133	20.01	1,009.00	0.00	363.00	239.00	229.50	177.50	0.00	0.00	0.00
Furnituri de birou	1134	20.01.01	30.00	0.00	10.00	7.00	7.00	6.00	0.00	0.00	0.00
Materiale pentru curatenie	1135	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	1136	20.01.03	100.00	0.00	50.00	20.00	10.00	20.00	0.00	0.00	0.00
Apa, canal si salubritate	1137	20.01.04	5.00	0.00	2.00	1.00	1.50	0.50	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	1141	20.01.08	170.00	0.00	110.00	20.00	20.00	20.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	1143	20.01.30	700.00	0.00	190.00	190.00	190.00	130.00	0.00	0.00	0.00
Reparatii curente	1144	20.02	350.00	0.00	50.00	120.00	120.00	60.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	1153	20.05	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	1157	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	1158	20.06	15.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	1159	20.06.01	5.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00
Deplasari in strainatate	1160	20.06.02	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	1163	20.11	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Pregatire profesionala	1165	20.13	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Protectia mincii	1166	20.14	5.00	0.00	1.25	1.25	1.25	1.25	0.00	0.00	0.00
Alte cheltuieli	1183	20.30	246.00	0.00	84.00	66.00	64.00	32.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Reclama si publicitate	1184	20.30.01	150.00	0.00	50.00	50.00	30.00	20.00	0.00	0.00	0.00
Protocol si reprezentare	1185	20.30.02	96.00	0.00	34.00	16.00	34.00	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	1192	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	1489	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1490	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	1491	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	1494	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	1496	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	1497	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	1498	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1527	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1528	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1529	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	1530	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	1540	51.02.01	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
Autoritati executive	1541	51.02.01.03	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	1542	54.02	170.30	0.00	51.69	55.14	34.28	29.19	142.00	143.47	144.50
CHELTUIELI CURENTE	1543	01	140.30	0.00	41.69	35.14	34.28	29.19	142.00	143.47	144.50
TITLUL I CHELTUIELI DE PERSONAL	1544	10	107.00	0.00	28.74	28.74	28.73	20.79	108.00	109.13	110.16
Cheltuieli salariale in bani	1545	10.01	84.00	0.00	22.50	22.50	22.50	16.50	0.00	0.00	0.00
Salarii de baza	1546	10.01.01	84.00	0.00	22.50	22.50	22.50	16.50	0.00	0.00	0.00
Contributii	1571	10.03	23.00	0.00	6.24	6.24	6.23	4.29	0.00	0.00	0.00
Contributii de asigurari sociale de stat	1572	10.03.01	17.43	0.00	4.71	4.71	4.71	3.30	0.00	0.00	0.00
Contributii de asigurari de somaj	1573	10.03.02	0.42	0.00	0.12	0.12	0.12	0.06	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	1574	10.03.03	4.30	0.00	1.17	1.17	1.17	0.79	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Contributii de asigurari pentru accidente de munca si boli profesionale	1575	10.03.04	0.13	0.00	0.04	0.04	0.03	0.02	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	1577	10.03.06	0.72	0.00	0.20	0.20	0.20	0.12	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	1579	20	33.30	0.00	12.95	6.40	5.55	8.40	34.00	34.34	34.34
Bunuri si servicii	1580	20.01	28.90	0.00	9.55	6.40	4.55	8.40	0.00	0.00	0.00
Furnituri de birou	1581	20.01.01	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Materiale pentru curatenie	1582	20.01.02	0.20	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	1583	20.01.03	15.00	0.00	6.00	3.00	1.00	5.00	0.00	0.00	0.00
Apa, canal si salubritate	1584	20.01.04	0.70	0.00	0.20	0.15	0.20	0.15	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	1589	20.01.09	1.00	0.00	0.25	0.25	0.25	0.25	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	1590	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Reparatii curente	1591	20.02	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	1600	20.05	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	1604	20.05.30	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	1605	20.06	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	1606	20.06.01	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	1610	20.11	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Protectia mincii	1613	20.14	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	1679	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	1682	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	1936	70	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1937	71	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Active fixe	1938	71.01	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Constructii	1941	71.01.01	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	1942	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	1943	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	1944	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Reparatii capitale aferente activelor fixe	1945	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1974	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1975	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1976	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	1977	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	1987	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	1990	54.02.10	170.30	0.00	51.69	55.14	34.28	29.19	142.00	143.47	144.50
Alte servicii publice generale	1991	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si împrumuturi	1992	55.02	469.00	0.00	123.50	122.00	118.50	105.00	443.00	378.00	313.00
CHELTUIELI CURENTE	1993	01	469.00	0.00	123.50	122.00	118.50	105.00	443.00	378.00	313.00
TITLUL II BUNURI SI SERVICII	2029	20	16.00	0.00	6.50	5.00	1.50	3.00	13.00	11.00	10.00
Comisioane si alte costuri aferente împrumuturilor	2072	20.24	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Comisioane si alte costuri aferente împrumuturilor interne	2074	20.24.02	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
TITLUL III DOBANZI	2090	30	453.00	0.00	117.00	117.00	117.00	102.00	430.00	367.00	303.00
Dobanzi aferente datoriei publice interne	2091	30.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	2092	30.01.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	2386	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	2387	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	2388	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	2391	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	2392	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	2393	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	2394	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	2395	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2424	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2425	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2426	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	2427	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	2437	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	2831	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	2832	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	2833	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	2836	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	2837	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	2838	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	2839	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	2840	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2869	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2870	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2871	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	2872	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	2884	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	2885	59.02	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
Aparare (cod 60.02.02)	3326	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	3720	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	3721	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	3722	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	3725	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	3726	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Mobilier, aparatura birotica si alte active corporale	3727	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	3728	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	3729	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	3758	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	3759	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	3760	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	3761	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	3771	60.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	3772	61.02	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
CHELTUIELI CURENTE	3773	01	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
TITLUL I CHELTUIELI DE PERSONAL	3774	10	367.00	0.00	92.05	92.05	92.05	90.85	372.00	375.90	380.02
Cheltuieli salariale in bani	3775	10.01	287.50	0.00	72.00	72.00	72.00	71.50	0.00	0.00	0.00
Salarii de baza	3776	10.01.01	287.50	0.00	72.00	72.00	72.00	71.50	0.00	0.00	0.00
Contributii	3801	10.03	79.50	0.00	20.05	20.05	20.05	19.35	0.00	0.00	0.00
Contributii de asigurari sociale de stat	3802	10.03.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Contributii de asigurari de somaj	3803	10.03.02	1.50	0.00	0.39	0.39	0.39	0.33	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	3804	10.03.03	15.00	0.00	3.90	3.90	3.90	3.30	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	3805	10.03.04	0.50	0.00	0.13	0.13	0.13	0.11	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	3807	10.03.06	2.50	0.00	0.63	0.63	0.63	0.61	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	3809	20	57.70	0.00	13.53	15.53	17.13	11.51	60.00	60.60	60.60
Bunuri si servicii	3810	20.01	32.30	0.00	10.83	5.43	5.73	10.31	0.00	0.00	0.00
Furnituri de birou	3811	20.01.01	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Materiale pentru curatenie	3812	20.01.02	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	3813	20.01.03	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Apa, canal si salubritate	3814	20.01.04	0.30	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Posta, telecomunicatii, radio, tv, internet	3818	20.01.08	0.70	0.00	0.18	0.18	0.18	0.16	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	3819	20.01.09	13.00	0.00	3.25	3.25	3.25	3.25	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	3820	20.01.30	7.50	0.00	1.90	1.90	1.90	1.80	0.00	0.00	0.00
Reparatii curente	3821	20.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare	3825	20.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	3827	20.04.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	3830	20.05	11.80	0.00	0.50	5.00	6.30	0.00	0.00	0.00	0.00
Uniforme si echipament	3831	20.05.01	10.00	0.00	0.50	5.00	4.50	0.00	0.00	0.00	0.00
Alte obiecte de inventar	3834	20.05.30	1.80	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	3835	20.06	0.50	0.00	0.10	0.10	0.10	0.20	0.00	0.00	0.00
Deplasari interne, detasari, transferari	3836	20.06.01	0.50	0.00	0.10	0.10	0.10	0.20	0.00	0.00	0.00
Pregatire profesionala	3842	20.13	8.50	0.00	0.50	4.00	4.00	0.00	0.00	0.00	0.00
Protectia mincii	3843	20.14	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	4166	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	4167	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	4168	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	4171	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	4172	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	4173	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	4174	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	4175	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	4204	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	4205	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	4206	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	4207	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Ordine publica (cod 61.02.03.04)	4217	61.02.03	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
Politie locala	4218	61.02.03.04	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	4219	61.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	4221	63.02	26,396.72	0.00	7,890.96	7,448.35	6,642.31	4,415.10	29,566.00	27,280.07	28,622.91
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	4662	65.02	20,393.85	0.00	6,033.81	5,891.48	5,091.39	3,377.17	23,519.00	21,170.27	22,455.22
CHELTUIELI CURENTE	4663	01	19,763.85	0.00	5,923.81	5,657.48	4,855.39	3,327.17	20,604.00	21,170.27	22,455.22
TITLUL I CHELTUIELI DE PERSONAL	4664	10	16,650.00	0.00	4,748.16	4,750.81	4,335.52	2,815.51	17,465.00	17,999.00	19,256.00
Cheltuieli salariale in bani	4665	10.01	12,981.75	0.00	3,730.23	3,739.96	3,412.09	2,099.47	0.00	0.00	0.00
Salarii de baza	4666	10.01.01	10,615.73	0.00	2,969.07	2,985.02	2,890.75	1,770.89	0.00	0.00	0.00
Sporuri pentru conditii de munca	4670	10.01.05	60.29	0.00	16.93	16.74	15.23	11.39	0.00	0.00	0.00
Alte sporuri	4671	10.01.06	274.57	0.00	84.51	79.23	74.93	35.90	0.00	0.00	0.00
Fond aferent platii cu ora	4676	10.01.11	989.69	0.00	338.84	340.19	135.80	174.86	0.00	0.00	0.00
Indemnizatii de delegare	4678	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	4682	10.01.30	1,041.47	0.00	320.88	318.78	295.38	106.43	0.00	0.00	0.00
Contributii	4691	10.03	3,668.25	0.00	1,017.93	1,010.85	923.43	716.04	0.00	0.00	0.00
Contributii de asigurari sociale de stat	4692	10.03.01	2,768.10	0.00	763.08	761.15	694.85	549.02	0.00	0.00	0.00
Contributii de asigurari de somaj	4693	10.03.02	67.03	0.00	18.89	18.35	17.04	12.75	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	4694	10.03.03	694.73	0.00	196.18	193.32	175.98	129.25	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	4695	10.03.04	24.18	0.00	7.18	6.62	6.16	4.22	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	4697	10.03.06	114.21	0.00	32.60	31.41	29.40	20.80	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	4699	20	3,021.08	0.00	1,150.27	874.33	506.43	490.05	3,045.00	3,076.30	3,103.26
Bunuri si servicii	4700	20.01	2,198.98	0.00	914.05	627.57	272.91	384.45	0.00	0.00	0.00
Furnituri de birou	4701	20.01.01	32.10	0.00	8.35	9.36	7.51	6.88	0.00	0.00	0.00
Materiale pentru curatenie	4702	20.01.02	67.50	0.00	12.81	19.31	19.41	15.97	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	4703	20.01.03	1,351.86	0.00	680.96	385.55	80.07	205.28	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Apa, canal si salubritate	4704	20.01.04	176.60	0.00	40.11	48.83	45.82	41.84	0.00	0.00	0.00
Carburanti si lubrifianti	4705	20.01.05	43.00	0.00	11.80	12.70	8.70	9.80	0.00	0.00	0.00
Piese de schimb	4706	20.01.06	14.00	0.00	4.80	3.70	3.30	2.20	0.00	0.00	0.00
Transport	4707	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	4708	20.01.08	58.00	0.00	15.28	15.63	14.53	12.56	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	4709	20.01.09	195.85	0.00	54.62	60.44	40.42	40.37	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	4710	20.01.30	260.07	0.00	85.32	72.05	53.15	49.55	0.00	0.00	0.00
Reparatii curente	4711	20.02	416.70	0.00	54.40	154.20	153.80	54.30	0.00	0.00	0.00
Hrana	4712	20.03	5.00	0.00	1.50	1.50	0.50	1.50	0.00	0.00	0.00
Hrana pentru oameni	4713	20.03.01	5.00	0.00	1.50	1.50	0.50	1.50	0.00	0.00	0.00
Hrana pentru animale	4714	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	4715	20.04	9.40	0.00	0.75	2.66	4.79	1.20	0.00	0.00	0.00
Medicamente	4716	20.04.01	3.40	0.00	0.25	0.66	2.12	0.37	0.00	0.00	0.00
Materiale sanitare	4717	20.04.02	6.00	0.00	0.50	2.00	2.67	0.83	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	4720	20.05	98.20	0.00	15.20	35.36	33.39	14.25	0.00	0.00	0.00
Lenjerie si accesorii de pat	4723	20.05.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	4724	20.05.30	88.20	0.00	15.20	25.36	33.39	14.25	0.00	0.00	0.00
Deplasari, detasari, transferari	4725	20.06	23.50	0.00	7.39	5.34	5.17	5.60	0.00	0.00	0.00
Deplasari interne, detasari, transferari	4726	20.06.01	23.50	0.00	7.39	5.34	5.17	5.60	0.00	0.00	0.00
Carti, publicatii si materiale documentare	4730	20.11	20.60	0.00	2.35	5.80	8.40	4.05	0.00	0.00	0.00
Protectia mincii	4733	20.14	30.40	0.00	7.50	3.85	14.35	4.70	0.00	0.00	0.00
Alte cheltuieli	4750	20.30	218.30	0.00	147.13	38.05	13.12	20.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	4759	20.30.30	218.30	0.00	147.13	38.05	13.12	20.00	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	4933	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate din cadrul facilitatii Schenghen	4982	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	4983	56.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
TITLUL IX ALTE CHELTUIELI	5024	59	92.77	0.00	25.38	32.34	13.44	21.61	94.00	94.97	95.96
Burse	5025	59.01	92.77	0.00	25.38	32.34	13.44	21.61	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	5056	70	630.00	0.00	110.00	234.00	236.00	50.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5057	71	630.00	0.00	110.00	234.00	236.00	50.00	2,915.00	0.00	0.00
Active fixe	5058	71.01	210.00	0.00	60.00	64.00	86.00	0.00	0.00	0.00	0.00
Stocuri	5059	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	5060	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	5061	71.01.01	200.00	0.00	50.00	64.00	86.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	5062	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	5063	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	5064	71.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	5065	71.03	420.00	0.00	50.00	170.00	150.00	50.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	5066	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	5067	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	5068	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii la constituirea de asociații de dezvoltare intercomunitara	5069	72.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5094	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5095	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5096	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	5097	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	5107	65.02.03	6,717.45	0.00	1,885.29	1,907.53	1,743.79	1,180.84	6,686.00	6,755.97	6,824.73
Învatamânt prescolar	5108	65.02.03.01	3,326.92	0.00	952.96	992.29	919.38	462.29	3,337.00	3,371.91	3,405.80
Învatamânt primar	5109	65.02.03.02	3,390.53	0.00	932.33	915.24	824.41	718.55	3,349.00	3,384.06	3,418.93
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	5110	65.02.04	12,994.79	0.00	3,914.20	3,778.72	3,199.18	2,102.69	16,146.00	13,720.11	14,929.13
Învatamânt secundar inferior	5111	65.02.04.01	3,926.40	0.00	1,380.06	1,090.93	923.60	531.81	6,810.00	3,935.76	3,975.69

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Învățământ secundar superior	5112	65.02.04.02	8,836.29	0.00	2,462.69	2,617.24	2,222.16	1,534.20	9,103.00	9,548.92	10,716.96
Învățământ profesional	5113	65.02.04.03	232.10	0.00	71.45	70.55	53.42	36.68	233.00	235.43	236.48
Învățământ postliceal	5114	65.02.05	660.61	0.00	223.32	195.23	148.42	93.64	666.00	672.97	680.15
Învățământ nedefinit prin nivel (cod 65.02.07.04)	5115	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ special	5116	65.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educație (cod 65.02.11.03+65.02.11.30)	5117	65.02.11	21.00	0.00	11.00	10.00	0.00	0.00	21.00	21.22	21.21
Internate și cantine pentru elevi	5118	65.02.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	5119	65.02.11.30	21.00	0.00	11.00	10.00	0.00	0.00	21.00	21.22	21.21
Alte cheltuieli în domeniul învățământului	5120	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	5121	66.02	416.35	0.00	99.05	110.65	110.80	95.85	422.00	426.40	430.50
CHELTUIELI CURENTE	5122	01	416.35	0.00	99.05	110.65	110.80	95.85	422.00	426.40	430.50
TITLUL I CHELTUIELI DE PERSONAL	5123	10	300.00	0.00	78.30	78.30	78.30	65.10	303.00	306.18	309.28
Cheltuieli salariale în bani	5124	10.01	235.00	0.00	61.20	61.20	61.20	51.40	0.00	0.00	0.00
Salarii de bază	5125	10.01.01	235.00	0.00	61.20	61.20	61.20	51.40	0.00	0.00	0.00
Contributii	5150	10.03	65.00	0.00	17.10	17.10	17.10	13.70	0.00	0.00	0.00
Contributii de asigurari sociale de stat	5151	10.03.01	48.70	0.00	12.90	12.90	12.90	10.00	0.00	0.00	0.00
Contributii de asigurari de somaj	5152	10.03.02	1.20	0.00	0.31	0.31	0.31	0.27	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	5153	10.03.03	12.60	0.00	3.20	3.20	3.20	3.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca și boli profesionale	5154	10.03.04	0.50	0.00	0.15	0.15	0.15	0.05	0.00	0.00	0.00
Contributii pentru concedii și indemnizații	5156	10.03.06	2.00	0.00	0.54	0.54	0.54	0.38	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	5158	20	6.35	0.00	0.75	2.35	2.50	0.75	8.00	8.08	8.08
Bunuri și servicii	5159	20.01	0.60	0.00	0.50	0.10	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	5160	20.01.01	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
Materiale pentru curățenie	5161	20.01.02	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente și materiale sanitare	5174	20.04	4.50	0.00	0.00	2.25	2.25	0.00	0.00	0.00	0.00
Medicamente	5175	20.04.01	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Materiale sanitare	5176	20.04.02	1.50	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	5179	20.05	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00
Alte obiecte de inventar	5183	20.05.30	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00
Deplasari, detasari, transferari	5184	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	5186	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare dezvoltare	5188	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	5189	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	5190	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	5191	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mincii	5192	20.14	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	5193	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	5263	51	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Transferuri curente	5264	51.01	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
Transferuri de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	5308	51.01.46	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	5515	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5516	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	5517	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	5520	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	5521	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	5522	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	5523	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	5524	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5553	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5554	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5555	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	5556	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	5566	66.02.06	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Spitale generale	5567	66.02.06.01	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Servicii de sanatate publica	5569	66.02.08	306.35	0.00	79.05	80.65	80.80	65.85	311.00	314.26	317.36
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	5572	67.02	4,086.32	0.00	1,357.86	1,074.33	1,061.73	592.40	4,109.00	4,151.63	4,191.20
CHELTUIELI CURENTE	5573	01	4,066.32	0.00	1,337.86	1,074.33	1,061.73	592.40	4,109.00	4,151.63	4,191.20
TITLUL I CHELTUIELI DE PERSONAL	5574	10	1,827.00	0.00	511.18	510.15	511.15	294.52	1,847.00	1,866.36	1,885.95
Cheltuieli salariale in bani	5575	10.01	1,404.39	0.00	398.80	397.80	398.80	208.99	0.00	0.00	0.00
Salarii de baza	5576	10.01.01	1,399.39	0.00	396.80	396.80	396.80	208.99	0.00	0.00	0.00
Indemnizatii de delegare	5588	10.01.13	5.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
Contributii	5601	10.03	422.61	0.00	112.38	112.35	112.35	85.53	0.00	0.00	0.00
Contributii de asigurari sociale de stat	5602	10.03.01	319.20	0.00	85.12	85.12	85.12	63.84	0.00	0.00	0.00
Contributii de asigurari de somaj	5603	10.03.02	7.86	0.00	2.07	2.04	2.04	1.71	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	5604	10.03.03	79.90	0.00	21.09	21.09	21.09	16.63	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	5605	10.03.04	2.45	0.00	0.66	0.66	0.66	0.47	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	5607	10.03.06	13.20	0.00	3.44	3.44	3.44	2.88	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	5609	20	2,239.32	0.00	826.68	564.18	550.58	297.88	2,262.00	2,285.27	2,305.25
Bunuri si servicii	5610	20.01	1,468.62	0.00	561.25	384.00	317.65	205.72	0.00	0.00	0.00
Furnituri de birou	5611	20.01.01	12.50	0.00	3.20	3.60	3.10	2.60	0.00	0.00	0.00
Materiale pentru curatenie	5612	20.01.02	15.30	0.00	5.10	4.60	4.50	1.10	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	5613	20.01.03	405.00	0.00	260.00	66.00	35.50	43.50	0.00	0.00	0.00
Apa, canal si salubritate	5614	20.01.04	72.00	0.00	19.30	20.25	18.25	14.20	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	5618	20.01.08	6.20	0.00	1.80	1.55	1.55	1.30	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	5619	20.01.09	907.62	0.00	257.60	275.00	242.00	133.02	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	5620	20.01.30	50.00	0.00	14.25	13.00	12.75	10.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Reparatii curente	5621	20.02	146.00	0.00	27.00	71.00	37.00	11.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	5630	20.05	62.00	0.00	27.00	12.00	18.00	5.00	0.00	0.00	0.00
Uniforme si echipament	5631	20.05.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	5633	20.05.03	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	5634	20.05.30	55.00	0.00	27.00	5.00	18.00	5.00	0.00	0.00	0.00
Deplasari, detasari, transferari	5635	20.06	7.50	0.00	2.60	1.70	2.10	1.10	0.00	0.00	0.00
Deplasari interne, detasari, transferari	5636	20.06.01	4.00	0.00	1.60	0.70	1.10	0.60	0.00	0.00	0.00
Deplasari in strainatate	5637	20.06.02	3.50	0.00	1.00	1.00	1.00	0.50	0.00	0.00	0.00
Carti, publicatii si materiale documentare	5640	20.11	35.00	0.00	8.75	8.75	8.75	8.75	0.00	0.00	0.00
Pregatire profesionala	5642	20.13	3.00	0.00	0.00	0.50	2.50	0.00	0.00	0.00	0.00
Protectia mincii	5643	20.14	16.60	0.00	10.43	2.43	2.43	1.31	0.00	0.00	0.00
Alte cheltuieli	5660	20.30	500.60	0.00	189.65	83.80	162.15	65.00	0.00	0.00	0.00
Reclama si publicitate	5661	20.30.01	19.60	0.00	5.60	10.00	0.00	4.00	0.00	0.00	0.00
Protocol si reprezentare	5662	20.30.02	1.00	0.00	0.25	0.00	0.75	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	5669	20.30.30	480.00	0.00	183.80	73.80	161.40	61.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	5966	70	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5967	71	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	5968	71.01	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	5971	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	5972	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	5973	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	5974	71.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	5975	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6004	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6005	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6006	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	6007	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6017	67.02.03	661.70	0.00	190.34	208.56	154.71	108.09	670.00	676.92	681.99
Biblioteci publice comunale, orasenesti, municipale	6018	67.02.03.02	304.10	0.00	70.36	94.36	80.11	59.27	307.00	310.17	312.22
Muzee	6019	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instituti publice de spectacole si concerte	6020	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	6022	67.02.03.06	357.60	0.00	119.98	114.20	74.60	48.82	363.00	366.75	369.77
Alte servicii culturale	6026	67.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6027	67.02.05	2,936.62	0.00	964.52	802.77	746.02	423.31	2,966.00	2,996.84	3,026.33
Sport	6028	67.02.05.01	683.10	0.00	320.70	149.70	110.70	102.00	690.00	697.14	703.20
Tineret	6029	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6030	67.02.05.03	2,253.52	0.00	643.82	653.07	635.32	321.31	2,276.00	2,299.70	2,323.13
Servicii religioase	6031	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile culturii, recreerii si religiei	6032	67.02.50	488.00	0.00	203.00	63.00	161.00	61.00	473.00	477.87	482.88
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6033	68.02	1,500.20	0.00	400.24	371.89	378.39	349.68	1,516.00	1,531.77	1,545.99
CHELTUIELI CURENTE	6034	01	1,500.20	0.00	400.24	371.89	378.39	349.68	1,516.00	1,531.77	1,545.99
TITLUL I CHELTUIELI DE PERSONAL	6035	10	796.00	0.00	233.04	233.04	234.04	95.88	803.00	811.43	818.65
Cheltuieli salariale in bani	6036	10.01	607.80	0.00	182.45	182.45	182.45	60.45	0.00	0.00	0.00
Salarii de baza	6037	10.01.01	606.00	0.00	182.00	182.00	182.00	60.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	6041	10.01.05	1.80	0.00	0.45	0.45	0.45	0.45	0.00	0.00	0.00
Contributii	6062	10.03	188.20	0.00	50.59	50.59	51.59	35.43	0.00	0.00	0.00
Contributii de asigurari sociale de stat	6063	10.03.01	141.50	0.00	38.20	38.20	38.20	26.90	0.00	0.00	0.00
Contributii de asigurari de somaj	6064	10.03.02	3.46	0.00	0.93	0.93	0.93	0.67	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	6065	10.03.03	36.40	0.00	9.60	9.60	10.60	6.60	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	6066	10.03.04	1.04	0.00	0.31	0.31	0.31	0.11	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Contributii pentru concedii si indemnizatii	6068	10.03.06	5.80	0.00	1.55	1.55	1.55	1.15	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	6070	20	494.20	0.00	107.20	88.85	94.35	203.80	500.00	505.14	509.14
Bunuri si servicii	6071	20.01	140.30	0.00	54.40	33.05	29.75	23.10	0.00	0.00	0.00
Furnituri de birou	6072	20.01.01	0.80	0.00	0.20	0.60	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	6073	20.01.02	5.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	6074	20.01.03	45.00	0.00	31.00	9.00	4.00	1.00	0.00	0.00	0.00
Apa, canal si salubritate	6075	20.01.04	4.00	0.00	1.20	1.10	1.10	0.60	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	6079	20.01.08	0.50	0.00	0.00	0.35	0.15	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	6080	20.01.09	82.00	0.00	20.25	20.25	21.25	20.25	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	6081	20.01.30	3.00	0.00	0.75	0.75	1.25	0.25	0.00	0.00	0.00
Reparatii curente	6082	20.02	22.00	0.00	3.00	6.00	12.00	1.00	0.00	0.00	0.00
Hrana	6083	20.03	90.00	0.00	22.50	22.50	22.50	22.50	0.00	0.00	0.00
Hrana pentru oameni	6084	20.03.01	90.00	0.00	22.50	22.50	22.50	22.50	0.00	0.00	0.00
Medicamente si materiale sanitare	6086	20.04	0.90	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
Medicamente	6087	20.04.01	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Materiale sanitare	6088	20.04.02	0.40	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	6091	20.05	6.00	0.00	1.00	1.00	3.00	1.00	0.00	0.00	0.00
Alte obiecte de inventar	6095	20.05.30	6.00	0.00	1.00	1.00	3.00	1.00	0.00	0.00	0.00
Protectia mincii	6104	20.14	1.00	0.00	0.30	0.30	0.20	0.20	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	6108	20.19	234.00	0.00	26.00	26.00	26.00	156.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	6388	57	210.00	0.00	60.00	50.00	50.00	50.00	213.00	215.20	218.20
Ajutoare sociale	6390	57.02	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
Ajutoare sociale in numerar	6391	57.02.01	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	6427	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	6428	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	6429	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Constructii	6432	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	6433	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	6434	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	6435	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	6436	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6465	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6466	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	6467	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	6468	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6479	68.02.05	917.50	0.00	275.90	275.90	275.90	89.80	927.00	936.71	945.93
Asistenta sociala in caz de invaliditate	6480	68.02.05.02	917.50	0.00	275.90	275.90	275.90	89.80	927.00	936.71	945.93
Asistenta sociala pentru familie si copii	6481	68.02.06	234.00	0.00	26.00	26.00	26.00	156.00	236.00	238.43	240.43
Crese	6483	68.02.11	70.00	0.00	17.84	17.79	25.59	8.78	71.00	71.73	71.72
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6485	68.02.15	203.70	0.00	61.75	33.45	32.15	76.35	206.00	208.12	210.12
Ajutor social	6486	68.02.15.01	60.00	0.00	10.00	0.00	0.00	50.00	61.00	61.63	62.63
Cantine de ajutor social	6487	68.02.15.02	143.70	0.00	51.75	33.45	32.15	26.35	145.00	146.49	147.49
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6488	68.02.50	75.00	0.00	18.75	18.75	18.75	18.75	76.00	76.78	77.79
Alte cheltuieli in domeniul asistentei sociale	6489	68.02.50.50	75.00	0.00	18.75	18.75	18.75	18.75	76.00	76.78	77.79
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6490	69.02	17,322.00	0.00	1,660.00	4,795.00	9,934.00	933.00	9,465.00	2,712.33	2,728.34
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	6931	70.02	16,055.00	0.00	1,170.00	4,565.00	9,664.00	656.00	6,847.00	1,854.59	1,861.59
CHELTUIELI CURENTE	6932	01	15,194.00	0.00	957.50	4,321.50	9,461.50	453.50	5,737.00	744.59	751.59
TITLUL II BUNURI SI SERVICII	6968	20	730.00	0.00	270.00	210.00	150.00	100.00	737.00	744.59	751.59
Bunuri si servicii	6969	20.01	520.00	0.00	170.00	130.00	120.00	100.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	6978	20.01.09	520.00	0.00	170.00	130.00	120.00	100.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Reparatii curente	6980	20.02	210.00	0.00	100.00	80.00	30.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	7152	55	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
A. Transferuri interne.	7153	55.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7180	55.01.42	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	7202	56	14,314.00	0.00	650.00	4,074.00	9,274.00	316.00	5,000.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	7203	56.01	14,314.00	0.00	650.00	4,074.00	9,274.00	316.00	0.00	0.00	0.00
Finantarea nationala	7204	56.01.01	4,585.00	0.00	545.00	1,434.00	2,490.00	116.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	7205	56.01.02	9,346.00	0.00	72.00	2,445.00	6,649.00	180.00	0.00	0.00	0.00
Cheltuielile neeligibile	7206	56.01.03	383.00	0.00	33.00	195.00	135.00	20.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7325	70	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7326	71	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Active fixe	7327	71.01	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Constructii	7330	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	7331	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	7332	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	7333	71.01.30	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	7334	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	7340	79	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	7352	81	810.00	0.00	202.50	202.50	202.50	202.50	1,110.00	1,110.00	1,110.00
Rambursari de credite interne	7358	81.02	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	7361	81.02.05	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7363	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7364	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7365	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	7366	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte (cod 70.02.03.01+70.02.03.30)	7376	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	7377	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7379	70.02.05	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Alimentare cu apa	7380	70.02.05.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Iluminat public si electrificari rurale	7382	70.02.06	620.00	0.00	220.00	180.00	120.00	100.00	626.00	632.45	638.45
Alimentare cu gaze naturale in localitati	7383	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7384	70.02.50	15,285.00	0.00	912.50	4,347.50	9,506.50	518.50	6,221.00	1,222.14	1,223.14
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7385	74.02	1,267.00	0.00	490.00	230.00	270.00	277.00	2,618.00	857.74	866.75
CHELTUIELI CURENTE	7386	01	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
TITLUL II BUNURI SI SERVICII	7422	20	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
Bunuri si servicii	7423	20.01	840.00	0.00	210.00	210.00	210.00	210.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	7432	20.01.09	840.00	0.00	210.00	210.00	210.00	210.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7779	70	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7780	71	427.00	0.00	280.00	20.00	60.00	67.00	1,769.00	0.00	0.00
Active fixe	7781	71.01	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
Constructii	7784	71.01.01	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	7785	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	7786	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	7787	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	7788	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7817	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7818	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	7819	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	7820	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	7831	74.02.05	890.00	0.00	260.00	210.00	210.00	210.00	849.00	857.74	866.75
Salubritate	7832	74.02.05.01	890.00	0.00	260.00	210.00	210.00	210.00	849.00	857.74	866.75
Colectarea, tratarea si distrugerea deseurilor	7833	74.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	7834	74.02.06	377.00	0.00	230.00	20.00	60.00	67.00	1,769.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	7835	79.02	5,376.00	0.00	546.00	2,200.70	231.37	2,397.93	2,648.00	6,060.62	6,055.57
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8276	80.02	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
CHELTUIELI CURENTE	8277	01	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
TITLUL II BUNURI SI SERVICII	8313	20	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
Bunuri si servicii	8314	20.01	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	8323	20.01.09	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	8670	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	8671	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	8672	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	8675	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	8676	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	8677	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	8678	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	8679	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	8708	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	8709	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	8710	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	8711	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8721	80.02.01	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Alte cheltuieli pentru actiuni generale economice si comerciale	8725	80.02.01.30	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	9623	84.02	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
CHELTUIELI CURENTE	9624	01	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
TITLUL II BUNURI SI SERVICII	9660	20	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Bunuri si servicii	9661	20.01	200.00	0.00	70.00	50.00	50.00	30.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	9670	20.01.09	200.00	0.00	70.00	50.00	50.00	30.00	0.00	0.00	0.00
Reparatii curente	9672	20.02	5,100.00	0.00	420.00	2,140.70	171.37	2,367.93	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	10017	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	10018	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	10019	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	10022	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	10023	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	10024	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	10025	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	10026	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10055	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10056	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10057	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	10058	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	10059	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	10068	84.02.03	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Transport în comun	10070	84.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	10071	84.02.03.03	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	10077	87.02	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
CHELTUIELI CURENTE	10078	01	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	10348	56	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	10349	56.01	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	10350	56.01.01	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	10351	56.01.02	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuielile neeligibile	10352	56.01.03	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	10471	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	10472	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	10473	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	10476	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	10477	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	10478	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	10479	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	10480	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10509	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10510	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10511	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	10512	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	10524	87.02.04	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	10529	98.02	0.00	0.00	320.41	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	10530	99.02	681.72	0.00	0.00	1,002.13	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE	20000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	37,815.72	0.00	11,070.00	10,300.72	8,343.50	8,101.50	36,372.00	40,405.93	41,735.41
I. VENITURI CURENTE (cod 003.02+0012.02)	20002	002.02	37,772.72	0.00	11,066.00	10,300.72	8,343.50	8,062.50	36,329.00	40,362.49	41,691.97

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20003	003.02	36,632.00	0.00	10,618.00	9,874.00	8,419.00	7,721.00	37,467.00	38,407.56	40,048.38
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20004	004.02	11,316.00	0.00	2,832.00	3,384.00	3,382.00	1,718.00	11,405.00	11,692.42	11,962.42
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	20005	005.02	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
Impozit pe profit (cod 01.02.01)	20006	01.02	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
Impozit pe profit de la agenti economici 1)	20007	01.02.01	7.00	0.00	0.00	2.00	2.00	3.00	7.00	7.07	7.07
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20008	006.02	11,309.00	0.00	2,832.00	3,382.00	3,380.00	1,715.00	11,398.00	11,685.35	11,955.35
Impozit pe venit (cod 03.02.17+03.02.18)	20009	03.02	130.00	0.00	33.00	33.00	31.00	33.00	131.00	132.35	133.35
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20011	03.02.18	130.00	0.00	33.00	33.00	31.00	33.00	131.00	132.35	133.35
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20012	04.02	11,179.00	0.00	2,799.00	3,349.00	3,349.00	1,682.00	11,267.00	11,553.00	11,822.00
Cote defalcate din impozitul pe venit	20013	04.02.01	10,583.00	0.00	2,650.00	3,200.00	3,200.00	1,533.00	10,885.00	11,157.00	11,414.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20014	04.02.04	596.00	0.00	149.00	149.00	149.00	149.00	382.00	396.00	408.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20020	009.02	3,962.00	0.00	2,057.00	793.00	319.00	793.00	4,003.00	4,044.23	4,085.24
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20021	07.02	3,962.00	0.00	2,057.00	793.00	319.00	793.00	4,003.00	4,044.23	4,085.24
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20022	07.02.01	2,852.00	0.00	1,480.00	570.00	230.00	572.00	2,882.00	2,911.68	2,941.70
Impozit pe cladiri de la persoane fizice *)	20023	07.02.01.01	746.00	0.00	380.00	150.00	60.00	156.00	2,882.00	2,911.68	2,941.70
Impozit si taxa pe cladiri de la persoane juridice *)	20024	07.02.01.02	2,106.00	0.00	1,100.00	420.00	170.00	416.00	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20025	07.02.02	891.00	0.00	464.00	177.00	71.00	179.00	900.00	909.27	918.27
Impozit pe terenuri de la persoane fizice *)	20026	07.02.02.01	202.00	0.00	105.00	40.00	16.00	41.00	900.00	909.27	918.27
Impozit si taxa pe teren de la persoane juridice *)	20027	07.02.02.02	509.00	0.00	265.00	101.00	41.00	102.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	20028	07.02.02.03	180.00	0.00	94.00	36.00	14.00	36.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	20029	07.02.03	219.00	0.00	113.00	46.00	18.00	42.00	221.00	223.28	225.27
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20031	0010.02	21,353.00	0.00	5,729.00	5,696.00	4,718.00	5,210.00	22,058.00	22,669.90	23,999.71
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20032	11.02	19,824.00	0.00	4,953.00	5,345.00	4,534.00	4,992.00	20,514.00	21,110.00	22,424.80

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20034	11.02.02	19,327.00	0.00	4,829.00	5,221.00	4,408.00	4,869.00	20,195.00	20,779.00	22,082.80
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20036	11.02.06	497.00	0.00	124.00	124.00	126.00	123.00	319.00	331.00	342.00
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	20038	12.02	9.00	0.00	2.00	2.00	2.00	3.00	9.00	9.09	9.09
Taxe hoteliere	20039	12.02.07	9.00	0.00	2.00	2.00	2.00	3.00	9.00	9.09	9.09
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	20040	15.02	3.00	0.00	1.00	1.00	0.00	1.00	3.00	3.03	3.03
Impozit pe spectacole	20041	15.02.01	3.00	0.00	1.00	1.00	0.00	1.00	3.00	3.03	3.03
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	20043	16.02	1,517.00	0.00	773.00	348.00	182.00	214.00	1,532.00	1,547.78	1,562.79
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20044	16.02.02	1,350.00	0.00	688.00	310.00	162.00	190.00	1,364.00	1,378.05	1,392.06
Impozit pe mijloacele de transport detinute de persoane fizice *)	20045	16.02.02.01	758.00	0.00	386.00	174.00	91.00	107.00	1,364.00	1,378.05	1,392.06
Impozit pe mijloacele de transport detinute de persoane juridice *)	20046	16.02.02.02	592.00	0.00	302.00	136.00	71.00	83.00	0.00	0.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	20047	16.02.03	27.00	0.00	14.00	6.00	3.00	4.00	27.00	27.28	27.28
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	20048	16.02.50	140.00	0.00	71.00	32.00	17.00	20.00	141.00	142.45	143.45
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	20049	0011.02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
Alte impozite si taxe fiscale (cod 18.02.50)	20050	18.02	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
Alte impozite si taxe	20051	18.02.50	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.01	1.01
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20052	0012.02	1,140.72	0.00	448.00	426.72	-75.50	341.50	-1,138.00	1,954.93	1,643.59
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20053	0013.02	1,269.00	0.00	231.00	612.00	147.00	279.00	745.00	752.68	428.32
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20054	30.02	1,269.00	0.00	231.00	612.00	147.00	279.00	745.00	752.68	428.32
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	20056	30.02.05	322.00	0.00	81.00	81.00	81.00	79.00	325.00	328.35	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20057	30.02.05.30	322.00	0.00	81.00	81.00	81.00	79.00	325.00	328.35	0.00
Venituri din dividende (cod 30.02.08.02)	20058	30.02.08	531.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori	20059	30.02.08.02	531.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	20060	30.02.50	416.00	0.00	150.00	0.00	66.00	200.00	420.00	424.33	428.32

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20063	0014.02	-128.28	0.00	217.00	-185.28	-222.50	62.50	-1,883.00	1,202.25	1,215.27
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20064	33.02	361.00	0.00	91.00	91.00	90.00	89.00	364.00	367.75	371.75
Venituri din prestari de servicii	20065	33.02.08	338.00	0.00	85.00	85.00	85.00	83.00	341.00	344.51	348.52
Contributia persoanelor beneficiare ale cantinelor de ajutor social	20067	33.02.12	23.00	0.00	6.00	6.00	5.00	6.00	23.00	23.24	23.23
Alte venituri din prestari de servicii si alte activitati	20071	33.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	20072	34.02	180.00	0.00	45.00	45.00	45.00	45.00	182.00	183.87	185.88
Taxe extrajudiciare de timbru	20073	34.02.02	180.00	0.00	45.00	45.00	45.00	45.00	182.00	183.87	185.88
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	20075	35.02	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	20076	35.02.01	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20077	35.02.01.02	450.00	0.00	113.00	113.00	113.00	111.00	455.00	459.69	464.69
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.50)	20081	36.02	187.00	0.00	48.00	47.00	48.00	44.00	189.00	190.94	192.95
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	20083	36.02.05	81.00	0.00	21.00	21.00	21.00	18.00	82.00	82.84	83.85
Taxe speciale	20084	36.02.06	104.00	0.00	26.00	26.00	26.00	26.00	105.00	106.08	107.08
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	20087	36.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	20088	36.02.50	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.02	2.02
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	20089	37.02	-1,306.28	0.00	-80.00	-481.28	-518.50	-226.50	-3,073.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	20091	37.02.03	-1,306.28	0.00	-80.00	-481.28	-518.50	-226.50	-3,073.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	20101	0016.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	20102	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor pentru înfiintarea unor institutii si servicii publice de interes local sau a unor activitati finantate integral din venituri proprii	20103	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Încasari din rambursarea microcreditelor de la persoane fizice si juridice	20104	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi temporare din trezoreria statului **)	20105	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa**)	20106	40.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea altor împrumuturi acordate	20110	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20111	0017.02	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20112	0018.02	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20113	42.02	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.65)	20141	0020.02	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
Finantarea drepturilor acordate persoanelor cu handicap	20142	42.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul de Interventie**)	20143	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru constituirea familiei	20146	42.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	20147	42.02.34	43.00	0.00	4.00	0.00	0.00	39.00	43.00	43.44	43.44
Subventii pentru acoradrea trusoului pentru nou- nascuti	20149	42.02.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanataii	20152	42.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor FEAGA implementate de APIA	20153	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	20208	48.02	19,255.00	0.00	6,193.00	5,437.00	4,328.00	3,297.00	18,888.00	19,252.49	19,267.17
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	20209	49.02	37,815.72	0.00	10,184.09	11,186.63	8,343.50	8,101.50	36,372.00	40,405.93	41,735.41
CHELTUIELI CURENTE	20210	01	37,005.72	0.00	9,981.59	10,984.13	8,141.00	7,899.00	35,262.00	39,295.93	40,625.41
TITLUL I CHELTUIELI DE PERSONAL	20211	10	21,731.00	0.00	6,147.58	6,148.70	5,735.90	3,698.82	22,600.00	23,187.87	24,498.46
Cheltuieli salariale in bani	20212	10.01	16,940.44	0.00	4,827.68	4,835.91	4,509.54	2,767.31	0.00	0.00	0.00
Salarii de baza	20213	10.01.01	14,458.62	0.00	4,033.57	4,049.52	3,955.25	2,420.28	0.00	0.00	0.00
Sporuri pentru conditii de munca	20217	10.01.05	62.09	0.00	17.38	17.19	15.68	11.84	0.00	0.00	0.00
Alte sporuri	20218	10.01.06	274.57	0.00	84.51	79.23	74.93	35.90	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Fond aferent platii cu ora	20223	10.01.11	989.69	0.00	338.84	340.19	135.80	174.86	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	20224	10.01.12	108.00	0.00	30.00	30.00	30.00	18.00	0.00	0.00	0.00
Indemnizatii de delegare	20225	10.01.13	6.00	0.00	2.50	1.00	2.50	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	20229	10.01.30	1,041.47	0.00	320.88	318.78	295.38	106.43	0.00	0.00	0.00
Contributii	20238	10.03	4,790.56	0.00	1,319.90	1,312.79	1,226.36	931.51	0.00	0.00	0.00
Contributii de asigurari sociale de stat	20239	10.03.01	3,609.93	0.00	991.01	989.08	922.78	707.06	0.00	0.00	0.00
Contributii de asigurari de somaj	20240	10.03.02	87.47	0.00	24.36	23.79	22.48	16.84	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	20241	10.03.03	912.93	0.00	253.74	250.88	234.54	173.77	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	20242	10.03.04	30.80	0.00	8.98	8.42	7.95	5.45	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	20244	10.03.06	149.43	0.00	41.81	40.62	38.61	28.39	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20246	20	14,408.95	0.00	3,611.63	4,606.09	2,194.66	3,996.57	11,814.00	15,318.75	15,396.65
Bunuri si servicii	20247	20.01	6,468.70	0.00	2,373.58	1,695.55	1,250.09	1,149.48	0.00	0.00	0.00
Furnituri de birou	20248	20.01.01	78.00	0.00	22.50	21.16	18.36	15.98	0.00	0.00	0.00
Materiale pentru curatenie	20249	20.01.02	92.80	0.00	20.66	25.91	27.16	19.07	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20250	20.01.03	1,926.86	0.00	1,032.96	483.55	130.57	279.78	0.00	0.00	0.00
Apa, canal si salubritate	20251	20.01.04	258.60	0.00	62.91	71.43	66.87	57.39	0.00	0.00	0.00
Carburanti si lubrifianti	20252	20.01.05	43.00	0.00	11.80	12.70	8.70	9.80	0.00	0.00	0.00
Piese de schimb	20253	20.01.06	14.00	0.00	4.80	3.70	3.30	2.20	0.00	0.00	0.00
Transport	20254	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20255	20.01.08	235.40	0.00	127.26	37.71	36.41	34.02	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20256	20.01.09	2,789.47	0.00	795.97	759.19	697.17	537.14	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20257	20.01.30	1,030.57	0.00	294.72	280.20	261.55	194.10	0.00	0.00	0.00
Reparatii curente	20258	20.02	6,249.70	0.00	655.90	2,572.90	525.67	2,495.23	0.00	0.00	0.00
Hrana	20259	20.03	95.00	0.00	24.00	24.00	23.00	24.00	0.00	0.00	0.00
Hrana pentru oameni	20260	20.03.01	95.00	0.00	24.00	24.00	23.00	24.00	0.00	0.00	0.00
Hrana pentru animale	20261	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Medicamente si materiale sanitare	20262	20.04	14.90	0.00	0.85	4.91	7.94	1.20	0.00	0.00	0.00
Medicamente	20263	20.04.01	6.90	0.00	0.25	2.16	4.12	0.37	0.00	0.00	0.00
Materiale sanitare	20264	20.04.02	8.00	0.00	0.60	2.75	3.82	0.83	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20267	20.05	186.25	0.00	51.20	53.36	60.69	21.00	0.00	0.00	0.00
Uniforme si echipament	20268	20.05.01	15.00	0.00	0.50	10.00	4.50	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20270	20.05.03	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20271	20.05.30	159.25	0.00	50.70	31.36	56.19	21.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20272	20.06	47.00	0.00	17.84	7.14	15.12	6.90	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20273	20.06.01	33.50	0.00	11.84	6.14	9.12	6.40	0.00	0.00	0.00
Deplasari in strainatate	20274	20.06.02	13.50	0.00	6.00	1.00	6.00	0.50	0.00	0.00	0.00
Cercetare dezvoltare	20276	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20277	20.11	56.70	0.00	11.60	14.55	17.75	12.80	0.00	0.00	0.00
Consultanta si expertiza	20278	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20279	20.13	21.50	0.00	3.00	7.00	9.00	2.50	0.00	0.00	0.00
Protectia mincii	20280	20.14	54.30	0.00	20.38	7.83	18.63	7.46	0.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	20281	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	20284	20.19	234.00	0.00	26.00	26.00	26.00	156.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20289	20.24	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20291	20.24.02	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Alte cheltuieli	20297	20.30	964.90	0.00	420.78	187.85	239.27	117.00	0.00	0.00	0.00
Reclama si publicitate	20298	20.30.01	169.60	0.00	55.60	60.00	30.00	24.00	0.00	0.00	0.00
Protocol si reprezentare	20299	20.30.02	97.00	0.00	34.25	16.00	34.75	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20306	20.30.30	698.30	0.00	330.93	111.85	174.52	81.00	0.00	0.00	0.00
TITLUL III DOBANZI	20307	30	453.00	0.00	117.00	117.00	117.00	102.00	430.00	367.00	303.00
Dobanzi aferente datoriei publice interne	20308	30.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Dobanzi aferente datoriei publice interne directe	20309	30.01.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	20346	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20349	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	20351	51	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Transferuri curente	20352	51.01	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
Transferuri de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	20396	51.01.46	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	20564	57	210.00	0.00	60.00	50.00	50.00	50.00	213.00	215.20	218.20
Ajutoare sociale	20566	57.02	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
Ajutoare sociale in numerar	20567	57.02.01	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	20571	59	92.77	0.00	25.38	32.34	13.44	21.61	94.00	94.97	95.96
Burse	20572	59.01	92.77	0.00	25.38	32.34	13.44	21.61	0.00	0.00	0.00
OPERATIUNI FINANCIARE	20618	79	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	20630	81	810.00	0.00	202.50	202.50	202.50	202.50	1,110.00	1,110.00	1,110.00
Rambursari de credite interne	20636	81.02	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	20639	81.02.05	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20641	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20643	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	20644	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	20654	50.02	3,934.30	0.00	1,135.05	1,041.50	1,034.14	723.61	3,945.00	3,916.41	3,887.97
Autoritati publice si actiuni externe (cod 51.02.01)	21095	51.02	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
CHELTUIELI CURENTE	21096	01	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
TITLUL I CHELTUIELI DE PERSONAL	21097	10	1,684.00	0.00	456.11	455.61	456.11	316.17	1,702.00	1,719.87	1,738.40
Cheltuieli salariale in bani	21098	10.01	1,340.00	0.00	360.50	360.00	360.50	259.00	0.00	0.00	0.00
Salarii de baza	21099	10.01.01	1,231.00	0.00	330.00	330.00	330.00	241.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	21110	10.01.12	108.00	0.00	30.00	30.00	30.00	18.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Indemnizatii de delegare	21111	10.01.13	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Contributii	21124	10.03	344.00	0.00	95.61	95.61	95.61	57.17	0.00	0.00	0.00
Contributii de asigurari sociale de stat	21125	10.03.01	255.00	0.00	72.00	72.00	72.00	39.00	0.00	0.00	0.00
Contributii de asigurari de somaj	21126	10.03.02	6.00	0.00	1.65	1.65	1.65	1.05	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	21127	10.03.03	70.00	0.00	18.60	18.60	18.60	14.20	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21128	10.03.04	2.00	0.00	0.51	0.51	0.51	0.47	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	21130	10.03.06	11.00	0.00	2.85	2.85	2.85	2.45	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	21132	20	1,641.00	0.00	513.75	428.75	425.25	273.25	1,658.00	1,675.07	1,692.07
Bunuri si servicii	21133	20.01	1,009.00	0.00	363.00	239.00	229.50	177.50	0.00	0.00	0.00
Furnituri de birou	21134	20.01.01	30.00	0.00	10.00	7.00	7.00	6.00	0.00	0.00	0.00
Materiale pentru curatenie	21135	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	21136	20.01.03	100.00	0.00	50.00	20.00	10.00	20.00	0.00	0.00	0.00
Apa, canal si salubritate	21137	20.01.04	5.00	0.00	2.00	1.00	1.50	0.50	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	21141	20.01.08	170.00	0.00	110.00	20.00	20.00	20.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	21143	20.01.30	700.00	0.00	190.00	190.00	190.00	130.00	0.00	0.00	0.00
Reparatii curente	21144	20.02	350.00	0.00	50.00	120.00	120.00	60.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	21153	20.05	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	21157	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	21158	20.06	15.00	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	21159	20.06.01	5.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00
Deplasari in strainatate	21160	20.06.02	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	21163	20.11	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Pregatire profesionala	21165	20.13	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Protectia micii	21166	20.14	5.00	0.00	1.25	1.25	1.25	1.25	0.00	0.00	0.00
Alte cheltuieli	21183	20.30	246.00	0.00	84.00	66.00	64.00	32.00	0.00	0.00	0.00
Reclama si publicitate	21184	20.30.01	150.00	0.00	50.00	50.00	30.00	20.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Protocol si reprezentare	21185	20.30.02	96.00	0.00	34.00	16.00	34.00	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	21192	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21527	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21529	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	21530	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	21540	51.02.01	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
Autoritati executive	21541	51.02.01.03	3,325.00	0.00	969.86	884.36	881.36	589.42	3,360.00	3,394.94	3,430.47
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	21542	54.02	140.30	0.00	41.69	35.14	34.28	29.19	142.00	143.47	144.50
CHELTUIELI CURENTE	21543	01	140.30	0.00	41.69	35.14	34.28	29.19	142.00	143.47	144.50
TITLUL I CHELTUIELI DE PERSONAL	21544	10	107.00	0.00	28.74	28.74	28.73	20.79	108.00	109.13	110.16
Cheltuieli salariale in bani	21545	10.01	84.00	0.00	22.50	22.50	22.50	16.50	0.00	0.00	0.00
Salarii de baza	21546	10.01.01	84.00	0.00	22.50	22.50	22.50	16.50	0.00	0.00	0.00
Contributii	21571	10.03	23.00	0.00	6.24	6.24	6.23	4.29	0.00	0.00	0.00
Contributii de asigurari sociale de stat	21572	10.03.01	17.43	0.00	4.71	4.71	4.71	3.30	0.00	0.00	0.00
Contributii de asigurari de somaj	21573	10.03.02	0.42	0.00	0.12	0.12	0.12	0.06	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	21574	10.03.03	4.30	0.00	1.17	1.17	1.17	0.79	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21575	10.03.04	0.13	0.00	0.04	0.04	0.03	0.02	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	21577	10.03.06	0.72	0.00	0.20	0.20	0.20	0.12	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	21579	20	33.30	0.00	12.95	6.40	5.55	8.40	34.00	34.34	34.34
Bunuri si servicii	21580	20.01	28.90	0.00	9.55	6.40	4.55	8.40	0.00	0.00	0.00
Furnituri de birou	21581	20.01.01	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Materiale pentru curatenie	21582	20.01.02	0.20	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	21583	20.01.03	15.00	0.00	6.00	3.00	1.00	5.00	0.00	0.00	0.00
Apa, canal si salubritate	21584	20.01.04	0.70	0.00	0.20	0.15	0.20	0.15	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	21589	20.01.09	1.00	0.00	0.25	0.25	0.25	0.25	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Alte bunuri si servicii pentru intretinere si functionare	21590	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Reparatii curente	21591	20.02	1.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	21600	20.05	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	21604	20.05.30	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	21605	20.06	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	21606	20.06.01	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	21610	20.11	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Protectia mincii	21613	20.14	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	21679	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	21682	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21974	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	21976	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	21977	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	21987	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	21990	54.02.10	140.30	0.00	41.69	35.14	34.28	29.19	142.00	143.47	144.50
Alte servicii publice generale	21991	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si împrumuturi	21992	55.02	469.00	0.00	123.50	122.00	118.50	105.00	443.00	378.00	313.00
CHELTUIELI CURENTE	21993	01	469.00	0.00	123.50	122.00	118.50	105.00	443.00	378.00	313.00
TITLUL II BUNURI SI SERVICII	22029	20	16.00	0.00	6.50	5.00	1.50	3.00	13.00	11.00	10.00
Comisioane si alte costuri aferente împrumuturilor	22072	20.24	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
Comisioane si alte costuri aferente împrumuturilor interne	22074	20.24.02	16.00	0.00	6.50	5.00	1.50	3.00	0.00	0.00	0.00
TITLUL III DOBANZI	22090	30	453.00	0.00	117.00	117.00	117.00	102.00	430.00	367.00	303.00
Dobanzi aferente datoriei publice interne	22091	30.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne directe	22092	30.01.01	453.00	0.00	117.00	117.00	117.00	102.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22424	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22426	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	22427	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	22437	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22869	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22871	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	22872	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	22884	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	22885	59.02	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
Aparare (cod 60.02.02)	23326	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	23758	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	23760	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	23761	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	23771	60.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	23772	61.02	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
CHELTUIELI CURENTE	23773	01	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
TITLUL I CHELTUIELI DE PERSONAL	23774	10	367.00	0.00	92.05	92.05	92.05	90.85	372.00	375.90	380.02
Cheltuieli salariale in bani	23775	10.01	287.50	0.00	72.00	72.00	72.00	71.50	0.00	0.00	0.00
Salarii de baza	23776	10.01.01	287.50	0.00	72.00	72.00	72.00	71.50	0.00	0.00	0.00
Contributii	23801	10.03	79.50	0.00	20.05	20.05	20.05	19.35	0.00	0.00	0.00
Contributii de asigurari sociale de stat	23802	10.03.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Contributii de asigurari de somaj	23803	10.03.02	1.50	0.00	0.39	0.39	0.39	0.33	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	23804	10.03.03	15.00	0.00	3.90	3.90	3.90	3.30	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	23805	10.03.04	0.50	0.00	0.13	0.13	0.13	0.11	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Contributii pentru concedii si indemnizatii	23807	10.03.06	2.50	0.00	0.63	0.63	0.63	0.61	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	23809	20	57.70	0.00	13.53	15.53	17.13	11.51	60.00	60.60	60.60
Bunuri si servicii	23810	20.01	32.30	0.00	10.83	5.43	5.73	10.31	0.00	0.00	0.00
Furnituri de birou	23811	20.01.01	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Materiale pentru curatenie	23812	20.01.02	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	23813	20.01.03	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Apa, canal si salubritate	23814	20.01.04	0.30	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	23818	20.01.08	0.70	0.00	0.18	0.18	0.18	0.16	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	23819	20.01.09	13.00	0.00	3.25	3.25	3.25	3.25	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	23820	20.01.30	7.50	0.00	1.90	1.90	1.90	1.80	0.00	0.00	0.00
Reparatii curente	23821	20.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare	23825	20.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	23827	20.04.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	23830	20.05	11.80	0.00	0.50	5.00	6.30	0.00	0.00	0.00	0.00
Uniforme si echipament	23831	20.05.01	10.00	0.00	0.50	5.00	4.50	0.00	0.00	0.00	0.00
Alte obiecte de inventar	23834	20.05.30	1.80	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	23835	20.06	0.50	0.00	0.10	0.10	0.10	0.20	0.00	0.00	0.00
Deplasari interne, detasari, transferari	23836	20.06.01	0.50	0.00	0.10	0.10	0.10	0.20	0.00	0.00	0.00
Pregatire profesionala	23842	20.13	8.50	0.00	0.50	4.00	4.00	0.00	0.00	0.00	0.00
Protectia mincii	23843	20.14	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	24204	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	24206	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	24207	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	24217	61.02.03	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62
Politie locala	24218	61.02.03.04	424.70	0.00	105.58	107.58	109.18	102.36	432.00	436.50	440.62

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	24219	61.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	24221	63.02	25,746.72	0.00	7,760.96	7,214.35	6,406.31	4,365.10	26,651.00	27,280.07	28,622.91
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	24662	65.02	19,763.85	0.00	5,923.81	5,657.48	4,855.39	3,327.17	20,604.00	21,170.27	22,455.22
CHELTUIELI CURENTE	24663	01	19,763.85	0.00	5,923.81	5,657.48	4,855.39	3,327.17	20,604.00	21,170.27	22,455.22
TITLUL I CHELTUIELI DE PERSONAL	24664	10	16,650.00	0.00	4,748.16	4,750.81	4,335.52	2,815.51	17,465.00	17,999.00	19,256.00
Cheltuieli salariale in bani	24665	10.01	12,981.75	0.00	3,730.23	3,739.96	3,412.09	2,099.47	0.00	0.00	0.00
Salarii de baza	24666	10.01.01	10,615.73	0.00	2,969.07	2,985.02	2,890.75	1,770.89	0.00	0.00	0.00
Sporuri pentru conditii de munca	24670	10.01.05	60.29	0.00	16.93	16.74	15.23	11.39	0.00	0.00	0.00
Alte sporuri	24671	10.01.06	274.57	0.00	84.51	79.23	74.93	35.90	0.00	0.00	0.00
Fond aferent platii cu ora	24676	10.01.11	989.69	0.00	338.84	340.19	135.80	174.86	0.00	0.00	0.00
Indemnitatii de delegare	24678	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	24682	10.01.30	1,041.47	0.00	320.88	318.78	295.38	106.43	0.00	0.00	0.00
Contributii	24691	10.03	3,668.25	0.00	1,017.93	1,010.85	923.43	716.04	0.00	0.00	0.00
Contributii de asigurari sociale de stat	24692	10.03.01	2,768.10	0.00	763.08	761.15	694.85	549.02	0.00	0.00	0.00
Contributii de asigurari de somaj	24693	10.03.02	67.03	0.00	18.89	18.35	17.04	12.75	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	24694	10.03.03	694.73	0.00	196.18	193.32	175.98	129.25	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	24695	10.03.04	24.18	0.00	7.18	6.62	6.16	4.22	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	24697	10.03.06	114.21	0.00	32.60	31.41	29.40	20.80	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	24699	20	3,021.08	0.00	1,150.27	874.33	506.43	490.05	3,045.00	3,076.30	3,103.26
Bunuri si servicii	24700	20.01	2,198.98	0.00	914.05	627.57	272.91	384.45	0.00	0.00	0.00
Furnituri de birou	24701	20.01.01	32.10	0.00	8.35	9.36	7.51	6.88	0.00	0.00	0.00
Materiale pentru curatenie	24702	20.01.02	67.50	0.00	12.81	19.31	19.41	15.97	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	24703	20.01.03	1,351.86	0.00	680.96	385.55	80.07	205.28	0.00	0.00	0.00
Apa, canal si salubritate	24704	20.01.04	176.60	0.00	40.11	48.83	45.82	41.84	0.00	0.00	0.00
Carburanti si lubrifianti	24705	20.01.05	43.00	0.00	11.80	12.70	8.70	9.80	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Piese de schimb	24706	20.01.06	14.00	0.00	4.80	3.70	3.30	2.20	0.00	0.00	0.00
Transport	24707	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	24708	20.01.08	58.00	0.00	15.28	15.63	14.53	12.56	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	24709	20.01.09	195.85	0.00	54.62	60.44	40.42	40.37	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	24710	20.01.30	260.07	0.00	85.32	72.05	53.15	49.55	0.00	0.00	0.00
Reparatii curente	24711	20.02	416.70	0.00	54.40	154.20	153.80	54.30	0.00	0.00	0.00
Hrana	24712	20.03	5.00	0.00	1.50	1.50	0.50	1.50	0.00	0.00	0.00
Hrana pentru oameni	24713	20.03.01	5.00	0.00	1.50	1.50	0.50	1.50	0.00	0.00	0.00
Hrana pentru animale	24714	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	24715	20.04	9.40	0.00	0.75	2.66	4.79	1.20	0.00	0.00	0.00
Medicamente	24716	20.04.01	3.40	0.00	0.25	0.66	2.12	0.37	0.00	0.00	0.00
Materiale sanitare	24717	20.04.02	6.00	0.00	0.50	2.00	2.67	0.83	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	24720	20.05	98.20	0.00	15.20	35.36	33.39	14.25	0.00	0.00	0.00
Lenjerie si accesorii de pat	24723	20.05.03	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	24724	20.05.30	88.20	0.00	15.20	25.36	33.39	14.25	0.00	0.00	0.00
Deplasari, detasari, transferari	24725	20.06	23.50	0.00	7.39	5.34	5.17	5.60	0.00	0.00	0.00
Deplasari interne, detasari, transferari	24726	20.06.01	23.50	0.00	7.39	5.34	5.17	5.60	0.00	0.00	0.00
Carti, publicatii si materiale documentare	24730	20.11	20.60	0.00	2.35	5.80	8.40	4.05	0.00	0.00	0.00
Protectia mincii	24733	20.14	30.40	0.00	7.50	3.85	14.35	4.70	0.00	0.00	0.00
Alte cheltuieli	24750	20.30	218.30	0.00	147.13	38.05	13.12	20.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	24759	20.30.30	218.30	0.00	147.13	38.05	13.12	20.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	25024	59	92.77	0.00	25.38	32.34	13.44	21.61	94.00	94.97	95.96
Burse	25025	59.01	92.77	0.00	25.38	32.34	13.44	21.61	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25094	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25096	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	25097	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	25107	65.02.03	6,616.90	0.00	1,851.74	1,883.53	1,700.79	1,180.84	6,686.00	6,755.97	6,824.73
Învatamânt prescolar	25108	65.02.03.01	3,302.92	0.00	952.96	968.29	919.38	462.29	3,337.00	3,371.91	3,405.80
Învatamânt primar	25109	65.02.03.02	3,313.98	0.00	898.78	915.24	781.41	718.55	3,349.00	3,384.06	3,418.93
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	25110	65.02.04	12,465.34	0.00	3,837.75	3,568.72	3,006.18	2,052.69	13,231.00	13,720.11	14,929.13
Învatamânt secundar inferior	25111	65.02.04.01	3,856.95	0.00	1,353.61	1,090.93	880.60	531.81	3,895.00	3,935.76	3,975.69
Învatamânt secundar superior	25112	65.02.04.02	8,376.29	0.00	2,412.69	2,407.24	2,072.16	1,484.20	9,103.00	9,548.92	10,716.96
Invatamant profesional	25113	65.02.04.03	232.10	0.00	71.45	70.55	53.42	36.68	233.00	235.43	236.48
Învatamânt postliceal	25114	65.02.05	660.61	0.00	223.32	195.23	148.42	93.64	666.00	672.97	680.15
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	25115	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	25116	65.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	25117	65.02.11	21.00	0.00	11.00	10.00	0.00	0.00	21.00	21.22	21.21
Internate si cantine pentru elevi	25118	65.02.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	25119	65.02.11.30	21.00	0.00	11.00	10.00	0.00	0.00	21.00	21.22	21.21
Alte cheltuieli în domeniul învățământului	25120	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	25121	66.02	416.35	0.00	99.05	110.65	110.80	95.85	422.00	426.40	430.50
CHELTUIELI CURENTE	25122	01	416.35	0.00	99.05	110.65	110.80	95.85	422.00	426.40	430.50
TITLUL I CHELTUIELI DE PERSONAL	25123	10	300.00	0.00	78.30	78.30	78.30	65.10	303.00	306.18	309.28
Cheltuieli salariale in bani	25124	10.01	235.00	0.00	61.20	61.20	61.20	51.40	0.00	0.00	0.00
Salarii de baza	25125	10.01.01	235.00	0.00	61.20	61.20	61.20	51.40	0.00	0.00	0.00
Contributii	25150	10.03	65.00	0.00	17.10	17.10	17.10	13.70	0.00	0.00	0.00
Contributii de asigurari sociale de stat	25151	10.03.01	48.70	0.00	12.90	12.90	12.90	10.00	0.00	0.00	0.00
Contributii de asigurari de somaj	25152	10.03.02	1.20	0.00	0.31	0.31	0.31	0.27	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	25153	10.03.03	12.60	0.00	3.20	3.20	3.20	3.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25154	10.03.04	0.50	0.00	0.15	0.15	0.15	0.05	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	25156	10.03.06	2.00	0.00	0.54	0.54	0.54	0.38	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	25158	20	6.35	0.00	0.75	2.35	2.50	0.75	8.00	8.08	8.08

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Bunuri si servicii	25159	20.01	0.60	0.00	0.50	0.10	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	25160	20.01.01	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	25161	20.01.02	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	25174	20.04	4.50	0.00	0.00	2.25	2.25	0.00	0.00	0.00	0.00
Medicamente	25175	20.04.01	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
Materiale sanitare	25176	20.04.02	1.50	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	25179	20.05	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00
Alte obiecte de inventar	25183	20.05.30	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00
Deplasari, detasari, transferari	25184	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	25186	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare dezvoltare	25188	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	25189	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	25190	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	25191	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mincii	25192	20.14	0.50	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	25193	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	25263	51	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Transferuri curente	25264	51.01	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
Transferuri de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	25308	51.01.46	110.00	0.00	20.00	30.00	30.00	30.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25553	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25555	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	25556	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	25566	66.02.06	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Spitale generale	25567	66.02.06.01	110.00	0.00	20.00	30.00	30.00	30.00	111.00	112.14	113.14
Servicii de sanatate publica	25569	66.02.08	306.35	0.00	79.05	80.65	80.80	65.85	311.00	314.26	317.36

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	25572	67.02	4,066.32	0.00	1,337.86	1,074.33	1,061.73	592.40	4,109.00	4,151.63	4,191.20
CHELTUIELI CURENTE	25573	01	4,066.32	0.00	1,337.86	1,074.33	1,061.73	592.40	4,109.00	4,151.63	4,191.20
TITLUL I CHELTUIELI DE PERSONAL	25574	10	1,827.00	0.00	511.18	510.15	511.15	294.52	1,847.00	1,866.36	1,885.95
Cheltuieli salariale in bani	25575	10.01	1,404.39	0.00	398.80	397.80	398.80	208.99	0.00	0.00	0.00
Salarii de baza	25576	10.01.01	1,399.39	0.00	396.80	396.80	396.80	208.99	0.00	0.00	0.00
Indemnizatii de delegare	25588	10.01.13	5.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
Contributii	25601	10.03	422.61	0.00	112.38	112.35	112.35	85.53	0.00	0.00	0.00
Contributii de asigurari sociale de stat	25602	10.03.01	319.20	0.00	85.12	85.12	85.12	63.84	0.00	0.00	0.00
Contributii de asigurari de somaj	25603	10.03.02	7.86	0.00	2.07	2.04	2.04	1.71	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	25604	10.03.03	79.90	0.00	21.09	21.09	21.09	16.63	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25605	10.03.04	2.45	0.00	0.66	0.66	0.66	0.47	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	25607	10.03.06	13.20	0.00	3.44	3.44	3.44	2.88	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	25609	20	2,239.32	0.00	826.68	564.18	550.58	297.88	2,262.00	2,285.27	2,305.25
Bunuri si servicii	25610	20.01	1,468.62	0.00	561.25	384.00	317.65	205.72	0.00	0.00	0.00
Furnituri de birou	25611	20.01.01	12.50	0.00	3.20	3.60	3.10	2.60	0.00	0.00	0.00
Materiale pentru curatenie	25612	20.01.02	15.30	0.00	5.10	4.60	4.50	1.10	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	25613	20.01.03	405.00	0.00	260.00	66.00	35.50	43.50	0.00	0.00	0.00
Apa, canal si salubritate	25614	20.01.04	72.00	0.00	19.30	20.25	18.25	14.20	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	25618	20.01.08	6.20	0.00	1.80	1.55	1.55	1.30	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	25619	20.01.09	907.62	0.00	257.60	275.00	242.00	133.02	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	25620	20.01.30	50.00	0.00	14.25	13.00	12.75	10.00	0.00	0.00	0.00
Reparatii curente	25621	20.02	146.00	0.00	27.00	71.00	37.00	11.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	25630	20.05	62.00	0.00	27.00	12.00	18.00	5.00	0.00	0.00	0.00
Uniforme si echipament	25631	20.05.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	25633	20.05.03	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	25634	20.05.30	55.00	0.00	27.00	5.00	18.00	5.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Deplasari, detasari, transferari	25635	20.06	7.50	0.00	2.60	1.70	2.10	1.10	0.00	0.00	0.00
Deplasari interne, detasari, transferari	25636	20.06.01	4.00	0.00	1.60	0.70	1.10	0.60	0.00	0.00	0.00
Deplasari in strainatate	25637	20.06.02	3.50	0.00	1.00	1.00	1.00	0.50	0.00	0.00	0.00
Carti, publicatii si materiale documentare	25640	20.11	35.00	0.00	8.75	8.75	8.75	8.75	0.00	0.00	0.00
Pregatire profesionala	25642	20.13	3.00	0.00	0.00	0.50	2.50	0.00	0.00	0.00	0.00
Protectia mincii	25643	20.14	16.60	0.00	10.43	2.43	2.43	1.31	0.00	0.00	0.00
Alte cheltuieli	25660	20.30	500.60	0.00	189.65	83.80	162.15	65.00	0.00	0.00	0.00
Reclama si publicitate	25661	20.30.01	19.60	0.00	5.60	10.00	0.00	4.00	0.00	0.00	0.00
Protocol si reprezentare	25662	20.30.02	1.00	0.00	0.25	0.00	0.75	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	25669	20.30.30	480.00	0.00	183.80	73.80	161.40	61.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26004	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26006	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	26007	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	26017	67.02.03	661.70	0.00	190.34	208.56	154.71	108.09	670.00	676.92	681.99
Biblioteci publice comunale, orasenesti, municipale	26018	67.02.03.02	304.10	0.00	70.36	94.36	80.11	59.27	307.00	310.17	312.22
Muzee	26019	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instituti publice de spectacole si concerte	26020	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	26022	67.02.03.06	357.60	0.00	119.98	114.20	74.60	48.82	363.00	366.75	369.77
Alte servicii culturale	26026	67.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	26027	67.02.05	2,936.62	0.00	964.52	802.77	746.02	423.31	2,966.00	2,996.84	3,026.33
Sport	26028	67.02.05.01	683.10	0.00	320.70	149.70	110.70	102.00	690.00	697.14	703.20
Tineret	26029	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	26030	67.02.05.03	2,253.52	0.00	643.82	653.07	635.32	321.31	2,276.00	2,299.70	2,323.13
Servicii religioase	26031	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile culturii, recreerii si religiei	26032	67.02.50	468.00	0.00	183.00	63.00	161.00	61.00	473.00	477.87	482.88

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	26033	68.02	1,500.20	0.00	400.24	371.89	378.39	349.68	1,516.00	1,531.77	1,545.99
CHELTUIELI CURENTE	26034	01	1,500.20	0.00	400.24	371.89	378.39	349.68	1,516.00	1,531.77	1,545.99
TITLUL I CHELTUIELI DE PERSONAL	26035	10	796.00	0.00	233.04	233.04	234.04	95.88	803.00	811.43	818.65
Cheltuieli salariale in bani	26036	10.01	607.80	0.00	182.45	182.45	182.45	60.45	0.00	0.00	0.00
Salarii de baza	26037	10.01.01	606.00	0.00	182.00	182.00	182.00	60.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	26041	10.01.05	1.80	0.00	0.45	0.45	0.45	0.45	0.00	0.00	0.00
Contributii	26062	10.03	188.20	0.00	50.59	50.59	51.59	35.43	0.00	0.00	0.00
Contributii de asigurari sociale de stat	26063	10.03.01	141.50	0.00	38.20	38.20	38.20	26.90	0.00	0.00	0.00
Contributii de asigurari de somaj	26064	10.03.02	3.46	0.00	0.93	0.93	0.93	0.67	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	26065	10.03.03	36.40	0.00	9.60	9.60	10.60	6.60	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	26066	10.03.04	1.04	0.00	0.31	0.31	0.31	0.11	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	26068	10.03.06	5.80	0.00	1.55	1.55	1.55	1.15	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	26070	20	494.20	0.00	107.20	88.85	94.35	203.80	500.00	505.14	509.14
Bunuri si servicii	26071	20.01	140.30	0.00	54.40	33.05	29.75	23.10	0.00	0.00	0.00
Furnituri de birou	26072	20.01.01	0.80	0.00	0.20	0.60	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	26073	20.01.02	5.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	26074	20.01.03	45.00	0.00	31.00	9.00	4.00	1.00	0.00	0.00	0.00
Apa, canal si salubritate	26075	20.01.04	4.00	0.00	1.20	1.10	1.10	0.60	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	26079	20.01.08	0.50	0.00	0.00	0.35	0.15	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	26080	20.01.09	82.00	0.00	20.25	20.25	21.25	20.25	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	26081	20.01.30	3.00	0.00	0.75	0.75	1.25	0.25	0.00	0.00	0.00
Reparatii curente	26082	20.02	22.00	0.00	3.00	6.00	12.00	1.00	0.00	0.00	0.00
Hrana	26083	20.03	90.00	0.00	22.50	22.50	22.50	22.50	0.00	0.00	0.00
Hrana pentru oameni	26084	20.03.01	90.00	0.00	22.50	22.50	22.50	22.50	0.00	0.00	0.00
Medicamente si materiale sanitare	26086	20.04	0.90	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Medicamente	26087	20.04.01	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Materiale sanitare	26088	20.04.02	0.40	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	26091	20.05	6.00	0.00	1.00	1.00	3.00	1.00	0.00	0.00	0.00
Alte obiecte de inventar	26095	20.05.30	6.00	0.00	1.00	1.00	3.00	1.00	0.00	0.00	0.00
Protectia mincii	26104	20.14	1.00	0.00	0.30	0.30	0.20	0.20	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	26108	20.19	234.00	0.00	26.00	26.00	26.00	156.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	26388	57	210.00	0.00	60.00	50.00	50.00	50.00	213.00	215.20	218.20
Ajutoare sociale	26390	57.02	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
Ajutoare sociale in numerar	26391	57.02.01	210.00	0.00	60.00	50.00	50.00	50.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26465	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	26467	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	26468	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	26479	68.02.05	917.50	0.00	275.90	275.90	275.90	89.80	927.00	936.71	945.93
Asistenta sociala in caz de invaliditate	26480	68.02.05.02	917.50	0.00	275.90	275.90	275.90	89.80	927.00	936.71	945.93
Asistenta sociala pentru familie si copii	26481	68.02.06	234.00	0.00	26.00	26.00	26.00	156.00	236.00	238.43	240.43
Crese	26483	68.02.11	70.00	0.00	17.84	17.79	25.59	8.78	71.00	71.73	71.72
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	26485	68.02.15	203.70	0.00	61.75	33.45	32.15	76.35	206.00	208.12	210.12
Ajutor social	26486	68.02.15.01	60.00	0.00	10.00	0.00	0.00	50.00	61.00	61.63	62.63
Cantine de ajutor social	26487	68.02.15.02	143.70	0.00	51.75	33.45	32.15	26.35	145.00	146.49	147.49
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	26488	68.02.50	75.00	0.00	18.75	18.75	18.75	18.75	76.00	76.78	77.79
Alte cheltuieli in domeniul asistentei sociale	26489	68.02.50.50	75.00	0.00	18.75	18.75	18.75	18.75	76.00	76.78	77.79
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	26490	69.02	2,380.00	0.00	682.50	622.50	562.50	512.50	2,696.00	2,712.33	2,728.34
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	26931	70.02	1,540.00	0.00	472.50	412.50	352.50	302.50	1,847.00	1,854.59	1,861.59

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
CHELTUIELI CURENTE	26932	01	730.00	0.00	270.00	210.00	150.00	100.00	737.00	744.59	751.59
TITLUL II BUNURI SI SERVICII	26968	20	730.00	0.00	270.00	210.00	150.00	100.00	737.00	744.59	751.59
Bunuri si servicii	26969	20.01	520.00	0.00	170.00	130.00	120.00	100.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	26978	20.01.09	520.00	0.00	170.00	130.00	120.00	100.00	0.00	0.00	0.00
Reparatii curente	26980	20.02	210.00	0.00	100.00	80.00	30.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	27340	79	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	27352	81	810.00	0.00	202.50	202.50	202.50	202.50	1,110.00	1,110.00	1,110.00
Rambursari de credite interne	27358	81.02	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	27361	81.02.05	810.00	0.00	202.50	202.50	202.50	202.50	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	27363	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	27365	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	27366	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte (cod 70.02.03.01+70.02.03.30)	27376	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	27377	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	27379	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	27380	70.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	27382	70.02.06	620.00	0.00	220.00	180.00	120.00	100.00	626.00	632.45	638.45
Alimentare cu gaze naturale in localitati	27383	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	27384	70.02.50	920.00	0.00	252.50	232.50	232.50	202.50	1,221.00	1,222.14	1,223.14
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	27385	74.02	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
CHELTUIELI CURENTE	27386	01	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
TITLUL II BUNURI SI SERVICII	27422	20	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
Bunuri si servicii	27423	20.01	840.00	0.00	210.00	210.00	210.00	210.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	27432	20.01.09	840.00	0.00	210.00	210.00	210.00	210.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	27817	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	27819	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	27820	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	27831	74.02.05	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
Salubritate	27832	74.02.05.01	840.00	0.00	210.00	210.00	210.00	210.00	849.00	857.74	866.75
Colectarea, tratarea si distrugerea deseurilor	27833	74.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	27834	74.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	27835	79.02	5,330.00	0.00	500.00	2,200.70	231.37	2,397.93	2,648.00	6,060.62	6,055.57
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	28276	80.02	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
CHELTUIELI CURENTE	28277	01	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
TITLUL II BUNURI SI SERVICII	28313	20	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
Bunuri si servicii	28314	20.01	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	28323	20.01.09	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	28708	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	28710	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	28711	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	28721	80.02.01	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
Alte cheltuieli pentru actiuni generale economice si comerciale	28725	80.02.01.30	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.31	30.31
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	29623	84.02	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
CHELTUIELI CURENTE	29624	01	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
TITLUL II BUNURI SI SERVICII	29660	20	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Bunuri si servicii	29661	20.01	200.00	0.00	70.00	50.00	50.00	30.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	29670	20.01.09	200.00	0.00	70.00	50.00	50.00	30.00	0.00	0.00	0.00
Reparatii curente	29672	20.02	5,100.00	0.00	420.00	2,140.70	171.37	2,367.93	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30055	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30057	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	30058	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	30068	84.02.03	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Transport în comun	30070	84.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	30071	84.02.03.03	5,300.00	0.00	490.00	2,190.70	221.37	2,397.93	2,618.00	6,030.31	6,025.26
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	30077	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30509	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30511	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	30512	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	30524	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	30529	98.02	0.00	0.00	885.91	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	30530	99.02	0.00	0.00	0.00	885.91	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE	40000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	14,986.28	0.00	598.00	4,310.28	9,607.50	470.50	9,684.00	0.00	0.00
I. VENITURI CURENTE (cod 003.02+0012.02)	40002	002.02	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	40052	0012.02	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	40063	0014.02	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	40089	37.02	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
Varsaminte din sectiunea de functionare	40092	37.02.04	1,306.28	0.00	80.00	481.28	518.50	226.50	3,073.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	40094	0015.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	40095	39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea locuintelor construite din fondurile statului	40097	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Venituri din privatizare	40098	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	40099	39.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	40100	39.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	40101	0016.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40102	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**)	40107	40.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40108	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in cadrul mecanismului decontarii cererilor de plata	40109	40.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	40111	0017.02	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	1,741.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40112	0018.02	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	1,741.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40113	42.02	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	1,741.00	0.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	40114	0019.02	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	237.00	0.00	0.00
Retehnologizarea centralelor termice si electrice de termoficare	40115	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investitii finantate partial din imprumuturi externe	40116	42.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi de interes local	40117	42.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism	40118	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi care se vor amenaja în perimetrele destinate constructiilor de cvartale de locuinte noi	40119	42.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea studiilor de fezabilitate aferente proiectelor SAPARD	40120	42.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	40121	42.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind alimentarea cu apa a satelor	40123	42.02.09.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului privind canalizarea si epurarea apelor uzate	40124	42.02.09.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	40125	42.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Subventii pentru reabilitarea termica a cladirilor de locuit	40126	42.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	40127	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea unor cheltuieli de capital ale unitatilor de învățământ preuniversitar	40128	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate(cod 42.02.16.01+42.02.16.02+42.02.16.03)	40130	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	40131	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale în sanatate	40132	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii în sanatate	40133	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea investitiilor în sanatate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	40135	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	40136	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale în sanatate	40137	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii în sanatate	40138	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	40140	42.02.20	4,303.00	0.00	415.00	1,384.00	2,440.00	64.00	237.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.65)	40141	0020.02	0.00	0.00	0.00	0.00	0.00	0.00	1,504.00	0.00	0.00
Finantarea lucrarilor de cadastru imobiliar	40144	42.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea subprogramului Regenerarea urbana a municipiilor si oraselor	40157	42.02.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	40163	45.02	9,377.00	0.00	103.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00
Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	40164	45.02.01	9,377.00	0.00	103.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	40165	45.02.01.01	9,274.00	0.00	0.00	2,445.00	6,649.00	180.00	4,870.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Sume primite în contul platilor efectuate în anii anteriori	40166	45.02.01.02	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	40208	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	40209	49.02	15,668.00	0.00	1,163.50	4,426.50	9,607.50	470.50	9,684.00	0.00	0.00
CHELTUIELI CURENTE	40210	01	14,510.00	0.00	733.50	4,111.50	9,311.50	353.50	5,000.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	40430	55	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
A. Transferuri interne.	40431	55.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	40458	55.01.42	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	40480	56	14,360.00	0.00	696.00	4,074.00	9,274.00	316.00	5,000.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	40481	56.01	14,360.00	0.00	696.00	4,074.00	9,274.00	316.00	0.00	0.00	0.00
Finantarea nationala	40482	56.01.01	4,596.00	0.00	556.00	1,434.00	2,490.00	116.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	40483	56.01.02	9,369.00	0.00	95.00	2,445.00	6,649.00	180.00	0.00	0.00	0.00
Cheltuielile neeligibile	40484	56.01.03	395.00	0.00	45.00	195.00	135.00	20.00	0.00	0.00	0.00
Programe finantate din cadrul facilitatii Schenghen	40529	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	40530	56.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	40603	70	1,158.00	0.00	430.00	315.00	296.00	117.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	40604	71	1,158.00	0.00	430.00	315.00	296.00	117.00	4,684.00	0.00	0.00
Active fixe	40605	71.01	738.00	0.00	380.00	145.00	146.00	67.00	0.00	0.00	0.00
Stocuri	40606	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	40607	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	40608	71.01.01	657.00	0.00	340.00	104.00	146.00	67.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	40609	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	40610	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	40611	71.01.30	81.00	0.00	40.00	41.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	40612	71.03	420.00	0.00	50.00	170.00	150.00	50.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	40613	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Active financiare	40614	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	40615	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții la constituirea de asociații de dezvoltare intercomunitară	40616	72.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	40641	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	40645	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	40654	50.02	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.02.01)	41095	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	41489	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41490	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	41491	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	41494	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	41496	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	41497	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	41498	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	41540	51.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	41541	51.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	41542	54.02	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	41936	70	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41937	71	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Active fixe	41938	71.01	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Constructii	41941	71.01.01	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	41942	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	41943	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	41944	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	41945	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Fond de rezerva bugetara la dispozitia autoritatilor locale	41987	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	41990	54.02.10	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	41991	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si împrumuturi	41992	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	42386	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	42387	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	42388	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	42391	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	42392	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	42393	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	42394	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	42395	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	42437	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	42831	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	42832	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	42833	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	42836	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	42837	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	42838	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	42839	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	42840	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	42884	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	42885	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.02.02)	43326	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	43720	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	43721	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Active fixe	43722	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	43725	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	43726	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	43727	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	43728	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	43729	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	43771	60.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	43772	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	44166	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	44167	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	44168	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	44171	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	44172	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	44173	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	44174	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	44175	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	44217	61.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	44218	61.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	44219	61.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	44221	63.02	650.00	0.00	130.00	234.00	236.00	50.00	2,915.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	44662	65.02	630.00	0.00	110.00	234.00	236.00	50.00	2,915.00	0.00	0.00
CHELTUIELI CURENTE	44663	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	44933	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate din cadrul facilitatii Schenghen	44982	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	44983	56.13.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
CHELTUIELI DE CAPITAL	45056	70	630.00	0.00	110.00	234.00	236.00	50.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45057	71	630.00	0.00	110.00	234.00	236.00	50.00	2,915.00	0.00	0.00
Active fixe	45058	71.01	210.00	0.00	60.00	64.00	86.00	0.00	0.00	0.00	0.00
Stocuri	45059	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si de mobilizare	45060	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	45061	71.01.01	200.00	0.00	50.00	64.00	86.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	45062	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	45063	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	45064	71.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	45065	71.03	420.00	0.00	50.00	170.00	150.00	50.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	45066	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	45067	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	45068	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii la constituirea de asociații de dezvoltare intercomunitară	45069	72.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ prescolar si primar (cod 65.02.03.01+65.02.03.02)	45107	65.02.03	100.55	0.00	33.55	24.00	43.00	0.00	0.00	0.00	0.00
Învățământ prescolar	45108	65.02.03.01	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
Învățământ primar	45109	65.02.03.02	76.55	0.00	33.55	0.00	43.00	0.00	0.00	0.00	0.00
Învățământ secundar (cod 65.02.04.01 la 65.02.04.03)	45110	65.02.04	529.45	0.00	76.45	210.00	193.00	50.00	2,915.00	0.00	0.00
Învățământ secundar inferior	45111	65.02.04.01	69.45	0.00	26.45	0.00	43.00	0.00	2,915.00	0.00	0.00
Învățământ secundar superior	45112	65.02.04.02	460.00	0.00	50.00	210.00	150.00	50.00	0.00	0.00	0.00
Învățământ profesional	45113	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ postliceal	45114	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ nedefinibil prin nivel (cod 65.02.07.04)	45115	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învățământ special	45116	65.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educație (cod 65.02.11.03+65.02.11.30)	45117	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	45118	65.02.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Alte servicii auxiliare	45119	65.02.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul învățământului	45120	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	45121	66.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	45515	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45516	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	45517	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	45520	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	45521	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	45522	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	45523	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	45524	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	45566	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	45567	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	45569	66.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	45572	67.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	45966	70	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45967	71	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	45968	71.01	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	45971	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	45972	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	45973	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	45974	71.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	45975	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	46017	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	46018	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	46019	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Instituti publice de spectacole si concerte	46020	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	46022	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	46026	67.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	46027	67.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	46028	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	46029	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	46030	67.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	46031	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile culturii, recreerii si religiei	46032	67.02.50	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	46033	68.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	46427	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	46428	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	46429	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	46432	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	46433	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	46434	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	46435	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	46436	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	46479	68.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	46480	68.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	46481	68.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	46483	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	46485	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	46486	68.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Cantine de ajutor social	46487	68.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	46490	69.02	14,942.00	0.00	977.50	4,172.50	9,371.50	420.50	6,769.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	46931	70.02	14,515.00	0.00	697.50	4,152.50	9,311.50	353.50	5,000.00	0.00	0.00
CHELTUIELI CURENTE	46932	01	14,464.00	0.00	687.50	4,111.50	9,311.50	353.50	5,000.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	47152	55	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
A. Transferuri interne.	47153	55.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	47180	55.01.42	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	47202	56	14,314.00	0.00	650.00	4,074.00	9,274.00	316.00	5,000.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	47203	56.01	14,314.00	0.00	650.00	4,074.00	9,274.00	316.00	0.00	0.00	0.00
Finantarea nationala	47204	56.01.01	4,585.00	0.00	545.00	1,434.00	2,490.00	116.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	47205	56.01.02	9,346.00	0.00	72.00	2,445.00	6,649.00	180.00	0.00	0.00	0.00
Cheltuielile neeligibile	47206	56.01.03	383.00	0.00	33.00	195.00	135.00	20.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	47325	70	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47326	71	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Active fixe	47327	71.01	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Constructii	47330	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	47331	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	47332	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	47333	71.01.30	51.00	0.00	10.00	41.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	47334	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte (cod 70.02.03.01+70.02.03.30)	47376	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	47377	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	47379	70.02.05	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Alimentare cu apa	47380	70.02.05.01	150.00	0.00	37.50	37.50	37.50	37.50	0.00	0.00	0.00
Iluminat public si electrificari rurale	47382	70.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
Alimentare cu gaze naturale in localitati	47383	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	47384	70.02.50	14,365.00	0.00	660.00	4,115.00	9,274.00	316.00	5,000.00	0.00	0.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	47385	74.02	427.00	0.00	280.00	20.00	60.00	67.00	1,769.00	0.00	0.00
CHELTUIELI DE CAPITAL	47779	70	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47780	71	427.00	0.00	280.00	20.00	60.00	67.00	1,769.00	0.00	0.00
Active fixe	47781	71.01	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
Constructii	47784	71.01.01	427.00	0.00	280.00	20.00	60.00	67.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	47785	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	47786	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	47787	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	47788	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	47831	74.02.05	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	47832	74.02.05.01	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	47833	74.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	47834	74.02.06	377.00	0.00	230.00	20.00	60.00	67.00	1,769.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	47835	79.02	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	48276	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	48670	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	48671	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	48672	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	48675	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	48676	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	48677	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	48678	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	48679	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017	
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	48721	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	48725	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	49623	84.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	50017	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	50018	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	50019	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	50022	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	50023	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	50024	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	50025	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	50026	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	50055	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	50059	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	50068	84.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	50070	84.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	50071	84.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	50077	87.02	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	50078	01	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	50348	56	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	50349	56.01	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	50350	56.01.01	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	50351	56.01.02	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuielile neeligibile	50352	56.01.03	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	50471	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2014

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2015	Estimari 2016	Estimari 2017
TITLUL X ACTIVE NEFINANCIARE	50472	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	50473	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	50476	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	50477	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	50478	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	50479	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	50480	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	50524	87.02.04	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	50529	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	50530	99.02	681.72	0.00	565.50	116.22	0.00	0.00	0.00	0.00	0.00